



**UNION TERRITORY OF PUDUCHERRY**

# **Sectoral Document 2019-20**

**(Scheme-wise Details)**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

# **SECTORAL DOCUMENT**

**2019-20**

**(Scheme-wise Details)**

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## INTRODUCTION

### 1.1 Demographic Profile

The territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the Treaty of Cession signed between Government of India and Government of France on 21.10.1954 transferring the territories viz. Pondicherry, Karaikal, Mahe and Yanam. The de jure transfer took place on 16.08.1962 and Pondicherry was officially merged with the Indian Union. The Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is located on the east coast, about 162 km to the south of Chennai. It is the largest of all the four regions and consists of twelve scattered areas interspersed with enclaves of Villupuram and Cuddalore districts of Tamil Nadu. Karaikal region is located 135 km to the south of Pondicherry and surrounded by Nagapattinam district of Tamil Nadu. Mahe region lies on the west coast, 653 km to the west of Pondicherry. Yanam region is 840 km to the north-east of Pondicherry and located near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq km in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Region	Area (Sq km)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 <b>76.15%</b>	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 <b>16.04%</b>	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 <b>3.35%</b>	19,143	22,673	--	41,816
Yanam	30	55,626 <b>4.46%</b>	27,301	28,325	--	55,626
<b>Total</b>	<b>490</b>	<b>12,47,953</b>	<b>6,12,511</b>	<b>6,35,442</b>	<b>3,95,200</b>	<b>8,52,753</b>

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1037 females for every 1000 males whereas the all India average is 940 females for every 1000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

## 1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

## 1.3 Selected Socio-Economic Indicators

Sl. No.	Item	Unit	UT of Puducherry
1	Population density (2011 census)	per sq. km	2547
2	Decadal growth (2011 census)	%	28.1
3	Birth rate (SRS 2016)	per '000	13.9
4	Death rate (SRS 2016)	per '000	7.29
5	Infant Mortality Rate (SRS 2016)	per '000	10.0
6	Sex ratio (2011 census)	females per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture (2016-17)	Ha.	15,163
9	Gross area irrigated (2016-17)	Ha.	22064
10	Fish Production – Marine (2016)	MT	39,544.01
	Fish Production – Inland (2016)	MT	-
11	Length of roads (Maintained by PWD)	km	741.788
12	Teacher-Pupil Ratio (2016-17)		
	a) Primary School	Ratio	1:13
	b) Middle School	Ratio	1:13
	c) High School	Ratio	1:17
	d) Higher Secondary School	Ratio	1:21
13	Per capita income at current prices 2017-18 (AE)	`	1,97,999
14	Tourist Arrival (2016)		
	a) Foreign Tourist	Nos.	16,63,379
	b) Domestic Tourist	Nos.	15,31,972

Source : Directorate of Economics & Statistics

## 1.4 Gross State Domestic Product (GSDP) and Per Capita Income

(Base Year 2011-12)

Year	GSDP ₹ in crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2011-12	16818.01	16818.01	119649
2012-13	18875.45	17310.43	130548
2013-14	21870.12	19170.25	148147
2014-15	22573.96	18206.64	146921
2015-16 (P)	24700.69	20089.13	157871
2016-17 (QE)	27586.09	21703.69	173687
2017-18 (QE)	32215.20	-	197999
2018-19 (AE)	35859.41	-	212922

Source : Directorate of Economics & Statistics

P: Provisional QE: Quick Estimate AE : Advance Estimate



## 2. PLAN OUTLAY & EXPENDITURE

### 2.1 Plan Outlay since 1955-56 in the U.T. of Puducherry

(₹ in lakh)

Plan	Period	Outlay
Annual Plan	1955-1956	73.96
Second Five Year Plan	1956-1961	476.50
Third Five Year Plan	1961-1966	692.73
Annual Plans	1966-1969	671.73
Fourth Five Year Plan	1969-1974	1454.00
Fifth Five Year Plan	1974-1978	2536.09
Annual Plan	1978-1979	1050.00
Annual Plan	1979-1980	1141.24
Sixth Five Year Plan	1980-1985	10078.41
Seventh Five Year Plan	1985-1990	23385.00
Annual Plan	1990-1991	6585.00
Annual Plan	1991-1992	8228.00
Eighth Five Year Plan	1992-1997	70918.00
Ninth Five Year Plan	1997-2002	145612.00
Tenth Five Year Plan	2002-2007	346413.00
Eleventh Five Year Plan	2007-2012	794910.00
Annual Plan	2012-2013	139200.00
Annual Plan	2013-2014	185500.00
Annual Plan	2014-2015	229000.00
Annual Plan	2015-2016	240000.00
Annual Plan	2016-2017	240000.00
Annual Plan	2017-2018	233400.00
<b>Budget Outlay</b>	2018-2019	788100.00

## 2.2 Plan expenditure vis-à-vis Revised outlay

(₹ in lakh)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Revised Outlay
<b>Eleventh Five Year Plan (2007-12)</b>	<b>1070500.00</b>	<b>794910.00</b>	<b>676280.62</b>	<b>85.08</b>
Annual Plan (2007-08)	145500.00	109010.00	108672.53	99.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	86.56
Annual Plan (2010-11)	250000.00	177000.00	156249.74	88.28
Annual Plan (2011-12)	275000.00	166400.00	160289.71	96.33
<b>Twelfth Five Year Plan (2012-17)</b>	<b>1266500.00</b>	<b>1033700.00</b>	<b>930688.26</b>	<b>90.03</b>
Annual Plan (2012-13)	300000.00	139200.00	127239.00	91.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	89.71
Annual Plan (2014-15)	240000.00	229000.00	215930.15	94.29
Annual Plan (2015-16)	270000.00	240000.00	212112.77	88.38
Annual Plan (2016-17)	256500.00	240000.00	208989.14	87.08
Annual Plan (2017-18)	250000.00	233400.00	205877.20	88.21
Budget Outlay (2018-19)*	753000.00	788100.00	742320.74	94.19

*\*After merger of Plan and Non-Plan*

## 2.3 SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the nodal department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as

per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
<b>Total</b>	<b>12,47,953</b>	<b>1,96,325</b> <i>(15.73%)</i>	<b>1,10,425</b>	<b>85,900</b>

*Source : Census of India – State Primary Census Abstract 2011*

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub-Plan is closely monitored through review meetings held under various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. The details of outlay and actual expenditure under SCSP since 2011-2012 is given below:

#### **SCSP OUTLAY AND EXPENDITURE**

(₹ in lakh)

Year	Outlay	Expenditure	%
2011 - 2012	21224.00	20896.94	98.46
2012 – 2013	14093.54	11872.80	84.42
2013 – 2014	28664.75	27710.59	96.67
2014 – 2015	25594.38	24959.24	97.52
2015 – 2016	31269.05	29453.36	94.19
2016 – 2017	27014.43	26116.21	96.68
2017 - 2018	23819.31	22302.84	93.63
2018 – 2019	30527.41	28285.03	92.65

### 3. CENTRALLY SPONSORED SCHEMES

#### 3.1 Central Sector Schemes:

Sl. No.	Implementing Department / Name of Scheme
	<b>1. ADI-DRAVIDAR WELFARE</b>
1	Scheme for Development of Scheduled Caste
2	Pradhan Mantri Adarsh Gram Yojana
	<b>2. AGRICULTURE</b>
3	National Horticultural Mission
4	National Oil Seed and Oil Palm Mission
5	National Mission on Sustainable Agriculture
6	Sub Mission on Agriculture Mechanisation
7	Sub Mission on Agriculture Extension
8	Sub Mission on Seed & Planting Material
9	Rashtriya Krishi Vikas Yojana (RKVY) (Flagship Programme)
10	National e-governance programme
11	Pradhan Mantri Krishi Sinchayee Yojana
12	Paramparagat Krishi Vikas Yojana
	<b>3. ANIMAL HUSBANDRY</b>
13	National Livestock Management Programme
14	National Livestock Health & Disease Control Programme (LH&DC)
	<b>4. ART &amp; CULTURE</b>
15	Setting up, Promotion and Strengthening of Regional Museum
	<b>5. CHIEF SECRETARIAT</b>
16	Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
	<b>6. CIVIL SUPPLIES</b>
17	Infrastructure Support of Price Monitoring Cell

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
18	Consumer Awareness Programme
19	State Consumer Helpline
20	Strengthening of Consumer Forum
21	Cash Incentives for Kerosene Distribution Reforms
	<b>7.DRDA-RURAL DEVELOPMENT</b>
22	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Flagship Programme)
23	National Rural Livelihood Mission (NRLM) (Flagship Programme)
24	Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Gramin (Flagship Programme)
25	Shyama Prasad Mukherji Rurban Mission
26	Mahila Kisan Sashaktikaran Pari Yojana
	<b>8. EDUCATION (SCHOOL)</b>
27	Sarva Shiksha Abhiyan (SSA) (Flagship Programme)
28	National Prog. Nutritional Support to Primary Education (MDM)
29	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
30	Support for Educational Dev.including Teachers Training & Adult Education
31	Scheme for providing education to Madrasas, Minorities and Disabled
32	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
33	Strengthening and development of Sports, Physical Education, Youth (NSS)
34	Information and Communication Technology at Schools
	<b>9. EDUCATION (HIGHER &amp; TECHNICAL)</b>
35	Rashtriya Ucchatar Shiksha Abhiyan (RUSA)
	<b>10. ELECTRICITY</b>
36	Deen Dayal Upadhyaya Gram Jyothi Yojana
	<b>11. FORESTRY</b>
37	Conservation of Natural Resources and Ecosystems
38	Integrated Development of Wildlife Habitats
39	Conservation and Management of Oussudu Sanctuary
40	National Afforestation Programme/Intensification of Forest Mgmt.

Sl. No.	Implementing Department / Name of Scheme
	<b>12. FIRE SERVICES</b>
41	National Scheme for Modernization of Police and other forces.
	<b>13. FISHERIES</b>
42	Integrated development and management of fisheries
43	Establishment of Fishing Harbour
	<b>14. HEALTH</b>
44	National Health Mission including NRHM (Flagship Programme)
45	Human Resource in Health and Medical Education
46	Rashtriya Swasthaya Bima Yojana.
47	Drugs Control Programme
	<b>15. INDIAN SYSTEM OF MEDICINES (ISM)</b>
48	National Mission on Ayush including Mission on Medicinal Plants
	<b>16. INDUSTRIES &amp; COMMERCE</b>
49	Upgradation of Database - Collection of Statistics of SSI
50	Survey of 1st Census of Pharmaceutical Units
	<b>17. LABOUR</b>
51	Skill Development Mission
52	National Career Services (MMP for interlinking for Employment Exchange)
53	National Apprenticeship Promotion Scheme (NAPS)
54	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
55	Rehabilitation of Bonded Labourers, 2016
56	Establishment of State Apprenticeship Monitoring Cell (SAMC)
57	Upgradation of Govt. ITI into Model ITI
	<b>18. LOCAL ADMINISTRATION</b>
58	National Urban Livelihood Mission / Deendayal Antyodaya Yojana
59	Swachh Bharat Mission

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
60	Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
61	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
62	Smart Cities Mission
	<b>19. POLICE</b>
63	National Scheme for Modernization of Police and other forces.
64	Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
65	Scheme for Safety of Woman
66	Implementation of Nationwide Emergency Response System (Nirbhaya Fund)
	<b>20. PORT</b>
67	Sagarmala Project
	<b>21. PUBLIC WORKS</b>
68	National Rural Drinking Water Programme (NRDWP)
69	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas
70	Conduct of sample survey on Statistics of Minor Irrigation
	<b>22. REVENUE</b>
71	Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme
72	Updation of National Population Register
73	Financial support to UT for conduct of U.T./District level Mock Exercises
74	National Family Benefit Scheme (IGNFBS)
75	Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF)
	<b>23. STATISTICS</b>
76	Support for Statistical Strengthening
	<b>24. SOCIAL WELFARE</b>
77	National Programme for persons with disabilities
78	Integrated Child Protection Scheme (ICPS)
79	National Social Assistance Programme (NSAP) (Flagship Programme)

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
80	National Policy for prevention of alcoholism and drug abuse
	<b>25. SURVEY &amp; LAND RECORDS</b>
81	National Land Record Management Programme (NLRMP)
	<b>26. TOURISM</b>
82	Infrastructure Development for Destination and Circuits incl. Swadesh Darshan Scheme.
	<b>27. TOWN &amp; COUNTRY PLANNING</b>
83	Rajiv Awas Yojana
84	Housing for all Pradhan Mantri Awas Yojana (PMAY)
85	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
	<b>28. WELFARE OF BACKWARD CLASSES AND MINORITIES</b>
86	Multi Sectoral Development Programme for Minorities
87	Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes.
	<b>29. WOMEN &amp; CHILD DEVELOPMENT</b>
88	Scheme for Adolescent Girls
89	National Mission for Empowerment of Women
90	National Social Assistance Programme (NSAP) (Flagship Programme)
91	Integrated Child Development Services (ICDS) (Flagship Programme)
92	Integrated Child Protection Scheme
93	Swadhar Greh
94	Pradhan Mantri Matru Vandana Yojana (PMMVY)/Maternity Benefit Programme
95	National Creche Scheme
96	Kishori Shati Yojana
97	Construction of Anganwadi Centres



## **4. STATUS ON THE IMPLEMENTATION OF DEVELOPMENTAL PROGRAMMES OF GOVERNMENT OF INDIA**

### **4.1 Skill Development ( Pradhan Manthri Kaushal Vikas Yojana- PMKVY)**

Puducherry State Skill Development Mission (PSSDM) is the apex body for all skill development initiatives in the UT of Puducherry. Ministry of Skill Development and Entrepreneurship (MSDE), Government of India launched a Skill Certification Scheme titled Pradhan Mantri Kaushal Vikas Yojana on 20<sup>th</sup> March, 2015. PSSDM is currently implementing the scheme in Puducherry.

The objective of this Skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood. There are several components in the said scheme, of which PSDS is implementing “Short Term Training” Component.

The short-term training is imparted at empanelled training centres and is expected to benefit candidates who are either school/college dropouts or unemployed. Apart from providing training according to the National Skills Qualification Framework (NSQF), training centres shall also impart training in soft skills, entrepreneurship, financial and digital literacy. Duration of the training varies ranging between 150 and 300 hours according to job profile. Upon successful completion of their assessment, candidates shall be provided placement assistance by training partners. Under PMKVY, the entire training and assessment fees are paid by the government. Payouts shall be provided to the training partners are to be in alignment with the norms notified by Ministry of Skill Development & Entrepreneurship.

As such, the MSDE had allocated a target of 10,619 trainees to have undergone short term training during the years 2016-20. As on 11-04-19, 5650 candidates have been enrolled, 3353 candidates have been certified and 121 candidates have been placed. The balance target of 4969 trainees is to be completed in the year 2019-20.

Also, MSDE has allocated a total of Rs.15.57 crore as grant-in-aid for scheme implementation at the average rate of Rs.14,100 per candidate. In the 1<sup>st</sup> instance an amount of Rs. 2.60 crore has been obtained as block sanction for the year 2017-18, out of which an expenditure sanction has been received for Rs.77 lakh. PSSDM has incurred an expenditure of Rs. 66,65,259 as on 11-04-19 on account of payment of training costs to training centres.

## 4.2 Swachh Bharat Mission

The Mission was announced in the year December 2014 with the duration till October 2019 and it is being implemented by the Ministry of Urban Development (MoUD). The objectives of the Mission are elimination of Open Defection, Eradication Manual Scavenging, Scientific Municipal Solid Waste Management and to create awareness about the sanitation and its linkage with public health through behavioural change of human in sanitation practices. In order to achieve the Mission Objectives, the following various components of SBM (U) are fulfilled.

- Solid Waste Management
- IEC & Public Awareness
- Capacity Building and Administrative & Office Expenses (A&OE)
- Individual Household Latrines (IHHL)
- Community / Public Toilets

To execute the mission target in the UT of Puducherry, the Higher Power Committee under the Chairmanship of the Chief Secretary and with Members drawn from concerned Departments (including MoUD) has been constituted.

Government of India allocated the budgetary proposal for an amount of Rs.30 Crore as Central share for the implementation of SBM (U) in the UT of Puducherry. Out of which Rs.11.48 Crores has been released to the UT of Puducherry for the execution of SBM Components.

Under the SBM (U) the Government of Puducherry has now completed IHHTs 4919 out of Target (revised) of 5681 and completed Community Toilet / Public Toilet of 2 out of Target (revised) of 234.

Government of India has already certified the Mahe Municipality as ODF status. In respect of other remaining four Municipalities of Puducherry, Oulgaret, Karaikal and Yanam Municipalities, the third party verification had been completed and awaiting for ODF Certification from the Govt. of India.

The Action has already been initiated to implement the integrated Municipal Solid Waste Management as a part of Swachh Bharat Mission (U) of Government of India.

Preparation of Solid Waste Management projects for 81.80 Crores for the following various Solid Waste Management is under process.

(Rs. in crore)

Bio-Mining of Legacy Waste	27.00
Integrated Solid Waste Management in Yanam Municipality	3.30
Establishment of facility for Scientific processing of Solid Waste Management for Puducherry and Oulgaret Municipalities	30.00
Establishment for C&D Waste processing Centre	11.5
Scientific Land fill facility	10.00
<b>Total</b>	<b>81.80</b>

#### 4.3 Pradhan Mantri Awas Yojana – Urban (PMAY-U)

“Pradhan Mantri Awas Yojana (PMAY)-Urban” is a centrally sponsored housing scheme launched by Ministry of Housing & Urban Affairs in June 2015. The scheme aims to provide affordable pucca housing with basic facilities to the Economically Weaker Section (EWS), and Lower Income Group (LIG) with a target of housing for all by 2022, at the time when Nation completes 75 years after freedom.

This Mission has four components viz.,

- i. In-situ Slum Redevelopment (ISSR) with public/ private sector participation using land as resource
- ii. Credit Linked Subsidy Scheme (CLSS)
- iii. Affordable Housing in Partnership (AHP) with private and public sector and
- iv. Beneficiary let house construction (BLC-N)/enhancement (BLC-E).

The GoP is implementing PMAY (Urban) scheme in the UTP since 2015, in which, the “Town and Country Planning Department (TCPD)” acts as nodal agency. The projects are implemented through “Puducherry Slum Clearance Board” and “Adi Dravidar Welfare and Scheduled Tribes Welfare Department”.

Under BLC (N) component of PMAY scheme, about 24 projects with 11,101 houses have so far been approved for construction (till September 2019). The Central share for each house is Rs.1.50 Lakhs and the Government of Puducherry provides state financial assistance of Rs.0.50 lakh to General/OBC category beneficiaries and Rs.2.50 lakhs to the SC/ST category beneficiaries. Also, under CLSS component, the Ministry of Housing and Urban Affairs has released interest subsidy to 420 beneficiaries in UT of Puducherry. With regard to physical progress, 891 houses have been completed and another 3349 houses are at various stages of construction (Total 4240 houses). The first, second and third instalments were disbursed to 6871, 2636 and 442 beneficiaries respectively.

#### **4.4 Housing for all**

##### ***Actual physical Achievement 2018-19***

- Under Beneficiary-led Construction Component, 3335 houses have been got approved during FY 2018-19. Totally 11101 houses were approved till FY 2018-19 which includes construction of houses by the 1878 SC beneficiaries.
- So far first instalment has been disbursed to 5674 beneficiaries, II instalment to 2325 beneficiaries and III instalment to 174 beneficiaries. 237 houses have been completed as on March 2019 and another 900 houses have reached upto roof level.
- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 227 EWS / LIG / MIG Beneficiaries got interest subsidy on Housing Loan totalling ₹ 465.18 lakh during FY 2018-19

##### ***Proposed targets for FY 2019 – 2020***

- Approval for construction of another 2000 houses under the Beneficiary Led Construction Component.
- Approval for reconstruction of dilapidated houses constructed through various Central / State Government schemes.

#### **4.6 JNNURM - Basic Services to Urban Poor & Integrated Housing And Slum Development Programme**

##### ***Actual physical Achievement 2018-19***

- Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry : Out of 1136 units, work commenced in 896 dwelling units. Out of 896 units, 434 dwelling units were completed in all respects and 209 dwelling units were allotted during 2017-18. Remaining 464 dwelling units, finishing works are in progress.
- Construction of 432 dwelling units at Karaikovilpathu, Karaikal: Work commenced in 216 dwelling units . Out of 216 dwelling units, 144 units were completed in all respects and 49 units were allotted to the eligible beneficiaries

##### ***Proposed Targets for FY 2019 – 2020***

- Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry : Proposed to complete the remaining 464 DUs under the project and handed over to the eligible beneficiaries along with required infrastructure facilities.
- Construction of 432 dwelling units at Karaikovilpathu, Karaikal : Proposed to complete the remaining 72 units under the project and handed over to the eligible beneficiaries along with required infrastructure facilities

#### **4.6 Smart City**

The Smart Cities Mission was launched by the Ministry of Housing and Urban Affairs for developing 100 Smart Cities in the country. Puducherry Smart City proposal estimated at a cost of Rs.1828 Crore comprising of 63 Projects was approved in the third round of Smart Cities Challenge by the Government of India during June, 2017.

The smart city proposal covers 1,468 acres in Puducherry city to be developed under Area based development (ABD) model based on Retrofitting approach. Out of 42 wards of Pondicherry Municipality, 23 wards will be covered under Puducherry Smart City Proposal. The total estimated cost of Puducherry Smart City is **INR 1828 Cr.** Out of which **INR 1634 Cr** proposed for ABD area and **INR 194 Cr** worth of Pan City Solutions.

The proposed financing mechanism is as under-

✓ Grant from GoI	Rs.500 Cr
✓ State Govt. Contribution for 5years.	Rs.500 Cr
✓ Convergence from other CS schemes	Rs.118 Cr
✓ Proposed AFD funding (Loan)	Rs.200 Cr
✓ Project would be implemented	Rs.210 Cr

By NBCC on MoU basis

✓ Through PPP mode	Rs.300 Cr
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**Total Rs.1828 Cr**

City Level Advisory Forum (CLAF) was constituted vide G.O.Ms.No.29/LAS/2018-19, dt.19.11.2018 to appraise, advise and prioritize the Smart City Projects to be implemented. The first CLAF meeting was held on 30.1.2019 under the Chairmanship of Hon'ble Minister for Public works and prioritized 22 Smart city projects worth of Rs. 493.47 Cr.

As per the Smart City Mission guidelines, a Project Management Consultant is engaged for implementation of the projects on 30.10.2018. After engagement of Project Management consultant (PMC), Tenders floated for 7 prioritized projects after prepared the RFP and the works will be grounded after award of contract. The DPR will be prepared and tender will be floated for remaining 15 projects at the earliest. The details of status of projects are enclosed in **Annexure-I**.

Sl. No.	Name of the Projects	Project Cost (in Lakhs)	Remarks
1	Water ATM for Safe Drinking Water	PPP mode	No. Response. To be Re-tendered on HAM Model
2	Setting up of Public Bicycle Sharing	PPP mode	Response from One (1) Bidder SLS Constructions-Trinity -Green Wheel (JV) Tender Evaluation Report Submitted Qualifies the Bidder & Recommended by BEC Financial Bid Opened on 18.09.2019 <b><i>Recommended to Issue of LOA to SLS (JV)</i></b>

Sl. No.	Name of the Projects	Project Cost (in Lakhs)	Remarks
3	Digital Smart KIOSK Infrastructure solution	PPP mode	No. Response. To be Re-tendered on HAM Model
4	E-Toilets	45.00	Two (2) Bidders submitted the Bid Tender Evaluation Report Submitted Both Bidder's Qualifies Ercon Prefabs & Lotus Enterprises - Altersoft (JV) Financial Bid Opened on 27.09.19 at 11.00 Hrs Lotus (Rs.66.30 lakh) & Shree(Rs.100.38 Lakhs) <b><i>Bid Opening Report Submitted on 30.09.19</i></b>
5	Public Toilets upgradation	57.50	No Response during the first call. Retendered on 27.8.2019. Technical Bid Opened on 18.09.2019 One (1) Bidder submitted the Bid A Saravanan, Pondicherry Bidder, A.Saravanan Qualified BEC Report Submitted on 26.09.2019. <b><i>Financial Bid Opened on 9.10.2019. Bid Evaluation under Process.</i></b>
6	Construction of new Public Toilets	76.50	No Response during the first call. Retendered on 27.8.2019. Technical Bid Opened on 18.09.2019 Two (2) Bidders submitted the Bid A Saravanan & Annai Engineering Industries One bidder, A.Saravanan Qualified BEC Report Submitted on 26.09.2019. <b><i>Financial Bid Opened on 9.10.2019. Bid Evaluation under Proces.</i></b>
7	Mobile Toilets	42.00	Two (2) Bidders submitted the Bid One Bidder (Sara Plast) Qualifies. Financial Bid opened on 09.09.2019 M/s. sara plast Quoted: <b>Rs. 48.77 Lakhs</b> <b><i>PSCDL Board Meeting on 19.09.19 decided for Re-tendering</i></b>

Sl. No.	Name of the Projects	Project Cost (in Lakhs)	Remarks
8	Modular Toilet	87.50	Technical Bid Opened on 18.09.2019 Three (3) Bidders submitted the Bid Lotus Enterprises, Shree Ercon Prefabs and Bhutani International Pvt ltd. Shree Ercon & Bhutani Qualified BEC Report Submitted on 26.09.2019. <b>Financial Bid Opened on 9.10.2019.</b> <b>Bid Evaluation under Process.</b>
<b>Total</b>		<b>308.5</b>	

#### RFP / DPR UNDER PREPARATION STAGE FOR FOLLOWING PROJECTS

Sl. No.	Name of the Projects	Project Cost (in Cr.)	Remarks
1	Installing roof top solar system in public buildings.	22.05	draft RFP submitted by PMC. Proposed to implement in 13 Govt. Buildings at cost of Rs.6.19 Cr.
2	Housing project for Economically Weaker Sections	217.88	DPR under preparation
3	Restoration & Maintenance of Government Heritage & Educational Buildings	5.25	DPR under preparation
4	GIS mapping utilities	3.15	DPR under preparation
<b>Total</b>		<b>248.33</b>	

#### PROJECT TO BE IMPLEMENTED BY LINE DEPARTMENTS

Sl. No.	Name of the Projects	Project Cost (in Cr.)	Remarks
1	e-health system to track health records and medical supplies	18.90	Proposed to be implemented by NIC
2	Conversion of 2 pole structure and transformer including 10% spare Quantity (88 nos).	36.96	Project to be implemented by Electricity Department. Approval of the Chairman is obtained and communicated to Electricity Department
<b>Total</b>		<b>55.86</b>	



## FEASIBILITY STUDY / SITUATION ANALYSIS REPORT Done

Sl. No.	Name of the Projects	Project Cost (in Cr.)	Remarks
1	Intelligent Traffic Management system	73.50	
2	Roof top rain water harvesting	5.25	
3	Improvement to Storm Water drain	52.50	
4	Command Control Centre - an advanced integrated system to operate and manage multiple city service operations	63.00	
	<b>Total</b>	<b>194.25</b>	

### Status of Convergence Projects

Sl. No.	Name of the Projects	Work Order Cost (in Cr.)	Expenditure so far	Implementing Agency	Remarks
1	Development of Marie Building	14.83	-	PIA	Work under progress
2	Extension of Beach Promenade	11.47	5.52	Tourism Department via PWD	Work under progress
3	Improvement of Street Scapes	8.53	5.07	Tourism Department via PWD	Work under progress
4	Cultural Complex & Art Gallery at Old Distillery	11.62	0.75	Tourism Department via PWD	Work under progress
5	Signage	0.77	0.3	Tourism Department via PWD	Work under progress
6	Grand Canal Development	3.51	-	Tourism Department via PWD	Work under progress
	<b>Total</b>	<b>50.73</b>	<b>11.64</b>		

The fund position of PSCDL :

**FUND DETAILS**

Sl. No.	G.O. No. and Date	Details of Fund		Deposited with PSCDL on
		Share	Amount	
1	31/LAS/A3/2017, dt.17.02.2017	Central	₹ 2,00,00,000	22.02.2017
2	106/LAD(SW)/2017-18, dt.13.03.2018	Central	₹ 98,00,00,000	21.03.2018
3	08/LAD(SW)/2018-19, dt.19.06.2018	State	₹ 20,00,00,000	02.07.2018
4	55/LAD(SW)/A1/2018-19, dt.27.03.2019	State	₹ 40,00,00,000	28.03.2019
		Total	₹ 1,60,00,00,000	

- So far Total Expenditure incurred as on 30.9.2019 is 2,77,84,934/-
- The Utilization Certificate (UC) furnished to Ministry of Housing and Urban Affairs as on 31.8.2019 is 2,59,08,667/-.
- Also the Govt. of India released Rs.2Cr and Rs.1 Cr during 2018-19 under A&OE Charges. Proposal submitted to Government of Puducherry for receiving the same by PSCDL.

The Smart City Projects will be completed in 3 years time period and on implementation / completion the asset created will be handed over to the concerned municipality by the PSCDL along with the revenue model for up keep of the assets created by PSCDL.

**STATUS AS ON DATE**

(Rs. in Crore)

SCP	DPR Stage		Tender Issued		Work Order Issued	
	No. of Projects	Cost	No. of Projects	Cost	No. of Projects	Cost
1,828	10	498.44	6	3.08	6*	51.82

**\*Convergence Projects:**

Development of Marie Building	-	14.83 Cr.
Extension of Beach Promenade	-	12.42 Cr.
Improvement of Street Scapes	-	8.54 Cr.
Cultural Complex & Art Gallery at Old Distillery	-	11.62 Cr.
Signage	-	0.9 Cr.
Grand Canal Development	-	3.51 Cr.

**Total - 51.82 Cr.**

#### 4.7 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.) to households and build amenities in cities which will improve the service level bench mark to ensure quality of life of the citizens. Under this Mission which has life of 5 years (2015-16 – 2019-20) UT of Puducherry will receive 100% CSS funding and state share is not required. Also, the projects were identified in three State Annual action plan (SAAP) for the year 2015-16, 2016-17,2017-18.

In U.T. of Puducherry, Oulgaret / Ozukarai and Karaikal Municipalities are covered under the Mission. The total allocation for UT of Puducherry, under AMRUT is Rs.70.10 Crores with 100% Central Share (Project fund Rs.64.91 Crores and A&OE fund Rs. 5.19 Crores).

The Ministry has released the first instalment (20% of Project Funds) of Rs.12.98 Cr ie., for SAAP-I and SAAP-II at Rs. 3.79 Crore and 4.32 Crore respectively during the financial year 2016-17 and for SAAP-III at Rs.4.87 Crore during financial year 2017-18.

The Government of India had released an amount of Rs.2.32 Cr. as Administrative & Office Expenses (A&OE) charges as against Rs.5.19 Crore. Also, the MoHUA awarded Rs.2 Crore so far as incentives for the achievement of AMRUT reforms for the financial year 2015-16,2016-17,2017-18 & 2018-19.

The details of funding are tabulated hereunder:

Description	No. of Projects	(Rs. in crore)
		Amount Approved by GoI
State Annual Action Plan 2015-16 (SAAP-I)	6	18.97
State Annual Action Plan 2016-17 (SAAP-II)	9	21.60
State Annual Action Plan 2017-18 (SAAP-III)	9	24.34
Administrative & Office Expenses charge		5.19
<b>Total</b>		<b>70.10</b>

Out of 24 no of projects, 12 projects were completed, 8 projects (Rs.24.05 Cr) the work order has been issued and 3 projects are tendered out for Rs.29.58 Cr and for 1 project (Rs.2 Cr.) NIT is yet to be issued.

The sector wise allocation of fund and progress till date are given below. Water Supply: The fund allocated for water supply is Rs 54.01Cr. for 6 no of projects. Out of 6 no of projects under water supply, 3 no of projects are work awarded and the work is ongoing for the cost of Rs.20.7 Cr. NIT has been issued for 3 projects worth Rs.29.58 Cr. NIT is yet to be issued for 1 no project for Rs.2 Cr.

Sewerage and septage: For Sewerage and septage management the fund allocated is Rs 10.65 Cr for 9 nos of projects. Out of which 9 projects, 5 projects are completed for the cost of Rs 5.52 Cr under Sewerage and septage management and work awarded for 4 projects for Rs.5.13 Cr. Green Space and Park Development: The fund allocated for Green spaces and improvement of park is Rs. 1.6 Cr for 9 nos of projects. Out of 9, 7 projects are completed for the cost of Rs 1.42 Cr. 2 Projects are nearing completion.

#### **4.8 e-National Agricultural Market (e-NAM)**

- The e- National Agricultural Market has been established in Regulated market Thattanchavady, the principal yard of the Pondicherry Market Committee, Puducherry and was integrated on 09.03.2018. The crops traded are paddy, black gram, big gram, green gram, chillies, ground nut, groundnut pods, ragi, millets and gingely. As on date 78 licensed traders and 8500 farmers have been registered in the Portal.
- Tablets to make gate entry have been introduced. The staff members have been trained to enter the Gate entry through the IT devices. The traders have also been trained to bid for the agricultural produce through the Mobile App. As on 13.06.2019 16,398 lots have been traded.
- The bidding results extracted from the portal are pasted and this has been welcomed by the farmers as it has made the auction process transparent.

- Electronic weighing machines have been introduced and this has also been welcomed by the farmers as the discrepancies in weight have been eliminated.
- Creation of a Wifi mandi, the first in the entire South.
- 100 e-bidding of all the commodities in the shortest time.

### ***Strategies for doubling of farmers income***

Bringing additional area under micro-irrigation/fertilization by providing infrastructural facilities

- Providing technical support to the farmers and farmers producer organization to re-orient their production activities as market driven
- Promoting Organic farming practices and participatory Guarantee certification procedure by the farmers.
- Distribution of agricultural machineries, improved implements and technological inputs at subsidized cost to promote their adoption.
- Integrated farming systems to be promoted involving agriculture/horticulture, animal husbandry, fisheries, agro-forestry, silviculture, bee keeping etc.,
- Promotion of value addition in agriculture, horticulture produces and products derived from allied sectors.
- Promote skill development among the agriculturists particularly among the youth and women for adoption of improved technologies in agriculture and allied activities for the holistic farm development activities.
- Promotion of complete mechanization in agriculture and horticulture activities.
- Extending support for less external input agriculture(Organic) by recycling of agricultural waste and Solid waste management
- Promotion of activities related to increase of efficiency of water use, fertilizer use and maintenance of soil health through appropriate technological intervention
- Develop confidence among the farmers by extending crop Insurance against natural calamities.

The SCP comprises of a long list of projects that combines components of Pan City (Non-Motorised) Transportation, Integrated Command and Control Centre) and Areas Based Development (Tourism, Housing, Water supply, Sewerage, Sanitation, Solid Waste, Storm water, Health, Electrical, IT connectivity and digitization, Transportation. The total projected cost of the project, including synergy component is around Rs. 1800 crore.

#### **4.9 Digital India**

With the NeGP (National e Governance Plan) being in implementation for a while, the various Departments under GoP are becoming aware of the inherent benefits involved in implementation of e-Governance in the transformation process and the way efficient and efficient services are delivered to the citizens. The Digital India seems to take this a step forward by further broadening the horizon of the services to be delivered and how to be delivered in a structured and timely manner. By enumerating the aim of Digital India in nine pillars/ components, a set of guidelines are spelled out around which the State Government can work upon which has been currently adopted and being implemented in Pondicherry.

Some of the main highlights taken up as a part of Digital India program in Puducherry are as follows:

##### ***Digital Payment***

- The volume of transactions (number of transactions) under Digital payment is 12,92,825 from 01.04.2018 to 28.02.2019 and the value of transactions is Rs. 6,658.20 crore.

##### ***Financial literacy***

- Financial literacy is a part of the mission mode objective of Pradhan Mantri Jan Dhan Yojana (PMJDY) and all the banks are providing the same by conducting various meeting and programmes in their branches and service area villages of rural branches. With the view to encourage digital transactions the various modes of each less transaction to be explained in the financial literacy programmes. Rural branches are conducting financial literacy programmes in the villages and 406 programmes have been conducted by 61 rural branches.

- Financial Literacy and Credit Counseling Centre (FLCC) is functioning in the U.T. of Puducherry and providing services to general public. From 28.03.2009 to September 2018, 8808 clients have visited FLCC and availed counseling services provided by them. During 2018-19, FLCC has also conducted 55 Going Digital camps, 67 target specific camps upto September 2018.

#### **4.10 Common Services Centre**

As an initiative to bring Government Services closer to citizens, Central Government initiated the CSC initiative. It is with great pride that it is informed that Puducherry has adopted the initiatives wholeheartedly and there is excellent penetration of CSC's in the UT. 168 Common Services Centre (CSC) have been approved . Of which 101 CSCs are in operational.

In continuation with the impetus given by Central Government for Digital India initiatives, it is informed that Government of Puducherry is also in line with the objectives of Digital India and promoting the same in every possible way. To further, strengthen and adopt the objectives of Digital India it is requested that Central Government adequate funds to carry out successful implementation.

#### **4.11 Bharat Net**

Bharat Net infrastructure project was implemented and maintained by M/s. Bharat Broadband Network Ltd., a Government of India undertaking. The present status of the Bharat Net Project at UT of Puducherry is as follows:-

- No. of Gram Panchayats (GP) at Puducherry - 98  
(Puducherry - 71 & Karaikal – 27)
- GPs covered under BharatNet - 98
- There is no GP in Mahe & Yanam.
- 81 Common Service Centres which are functioning at the Gram Panchayats are using the BharatNet Infrastructure for rendering the online services to the citizens. In 82 GPs, wi-fi is provided under Wi-fi Choupal schemes. Present subscriber base is 6750.

## 4.12 GeM

- ✓ Ministry of Commerce created GeM Portal – Current Ver. 3.0
- ✓ Rule 149 of GFR 2017 - All common use goods and services including computers, hardware and accessories shall be mandatorily procured through GeM.
- ✓ Director (IT) is the State Nodal Officer
- ✓ A State Level Standing Committee on GeM is constituted for guiding, co-coordinating and review of procurements through GeM.

### Status for the UT of Puducherry ...

#### *BUYER*

Primary Users	:	118
Secondary Users	:	279
Total Buyers	:	153

#### *SELLER*

Registered	:	343
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#### *Procurement thro' GeM*

Order Value	:	13.5 Cr.
Order Volume	:	1227

#### *Achievements / Action Plan*

- ✓ All departments/ Undertakings / Institutions of Government of Puducherry were given in-house training.
- ✓ A deep drive for registration was conducted for left out departments / undertakings / institutions of Govt. of Puducherry as Buyer.
- ✓ A deep drive for registration was also conducted for Sellers through Department of Industries & Commerce in association with MSMEs.
- ✓ Master Trainer was nominated as directed by MHA, GoI.
- ✓ A training to the Vendors is also planned in association with Department of Industries & Commerce.



#### 4.13 Business Reforms Action Plan - Ease of Doing Business

Various initiatives have been taken in various stake holder departments for implementing the reforms notified under Business Reforms Action Plan(BRAP)

Reforms made in major departments are as detailed below.

##### DSTE:

- Time limit for issue of consents has been reduced as follows.

Clearance	Time Limit
Consent to Establish/NOC from pollution angle for all category of industries	45days
Consent to Operate and renewal for all Green category industries	30days
Consent to Operate and renewal for all Orange category industries	45days
Consent to Operate and renewal for all Red category industries	45days

- The PPCC has introduced Online Consent Management System (OCMS) for speedy industrial clearance process with online payment facility.
- Third party certification process has been introduced for renewal of consents.
- Green category units have been excluded from the preview of inspection.
- White category industries notified which are exempted from obtaining clearances from PPCC

##### ELECTRICITY:

- Under Electricity department payment of bills has been made online.
- The no. of documents to be submitted for obtaining new connection has been reduced to two.
- Planned Power Outages and change in tariffs are notified online.

##### LAD:

- Payment of property tax and professional tax has been made online.
- Amendment in Acts for Municipal/commune Panchayats is under way for grant of permission/licence/renewal within 10 days.
- To dispense with the system of renewal of trade licence every year, initiatives taken to classify the existing list of trades into three categories viz.,
- List of trades which requires renewal of licence, every years,
- List of trades which requires renewal of licence every Three years and

- List of trades which requires renewal of licence every five years depending upon the nature of trades (i.e) Dangerous/ Offensive, Less Dangerous/ Offensive and Danger less/ Others.

**CIF:**

- Approval of plans from the Inspectorate of Factories and Boilers, Labour Department are issued on-line through (FIRMS) portal
- The applicants can view the status of application on-line
- Licenses are issued with a maximum renewal period of 15 years.

**Other Salient Features of Ease of Doing Business:**

- A Single window system is available for obtaining NOC/Clearances of various stake holder departments for Establishing industrial unit in a time bound manner.
- An online portal integrating the services of all the stake holder departments has been launched “eodb.py.gov.in” to serve the new entrepreneurs.
- A special commercial court has been constituted for sorting out issues in contract enforcement.
- Property registration has been made online through “regn.py.gov.in”
- A new Master Plan has been notified for Puducherry identifying/earmarking was as agricultural/residential/commercial/industrial. “tcpd.py.gov.in”
- Land Banks have been published online with GIS system for displaying details of infrastructure which is available” pipdic.in/allotment”
- Land allotment is made online through” pipdic.in/customer\_login”
- 16 Types of Incentives offered to attract new industries and for the development of existing industries.
- Timelines are specified for Approvals/Registrations/Licences/Renewals
- Deemed clearance is in force in case of not adhering to the timeline.
- Transactions deeds of last 10 years made online – History of a property can be easily checked.
- Service Centre for e-filing of GST returns and Helpline available for assisting in filing GST returns.
- Online System available for obtaining various license like consent from DSTE, Factory license from CIF, license from Excise department etc.

#### 4.14 Aadhaar Saturation

In so far as the U.T. of Puducherry is concerned, the total Aadhaar assigned upto August 2019 was 13,41,485 out of which, Live Aadhaar as per UIDAI is 12,86,758 which works out to 103.11% with reference to the 2011 Census.

The projected population (2019) as per the data available under Aadhaar Saturation Report in the UIDAI portal is 13,94,026 and the total Aadhaar assigned upto August 2019 was 13,41,485 which works out to 96.23%. The deficiency in achievement is mainly due to the enumeration of 0 = < 5 years Aadhaar with reference to the total number of Child Birth in the U.T. of Puducherry. Almost, around 50% of pregnant women admitted for child birth in the Maternity Hospitals of the U.T. of Puducherry belongs to the adjacent Districts/States and thus the Aadhaar enrolment is not calculated for Puducherry eventhough dedicated operators were entrusted to enroll Aadhaar within the Hospital premises viz., JIPMER, Rajiv Gandhi Government Women & Child Hospital (RGGWCH), Puducherry and Government Maternity Hospital, Karaikal.

Besides, Special Camps are also organized in the places where Public Grievances Redress Programmes are convened and also in Pulse Polio programme in coordination with the Health department. Apart from this the enrolment kits especially for children in the age group of 0 to 5 years are to be deployed shortly in the selective Anganwadi Centres to cover the left out population.

#### STATUS AS ON DATE

Population (2011 Census)	As per UT (August 2019) Total Aadhaar assigned	%	As per UIDAI (August 2019) Live Aadhaar	%
12,47,953	13,41,485	107.49	12,86,758	103.11

#### 4.15 Direct Benefit Transfer (DBT)

In the UT of Puducherry a DBT Cell has been set up and the same is functioning under the control of Department of Civil Supplies & Consumer Affairs being the Nodal Department for DBT Mission in the UT of Puducherry. At present, review meetings are conducted at the levels of Secretary (Civil Supplies) and the Director (Civil Supplies).

The UT of Puducherry possesses 100% digitized Aadhaar data in the data base on all the 90 welfare schemes which are being reported to DBT Mission on monthly basis. The UT of Puducherry has the success rate of 97.84% in the Aadhaar based DBT with minimum failure rate of 2.16%.

The 2.16% of failure in Aadhaar based DBT is a variable one and mainly occurred due to the inactive seeding of Aadhaars by the beneficiaries in their bank accounts. In order to achieve 100% success rate in Aadhaar based DBT and to make awareness among the scheme implementing Departments, the DBT Cell, has conducted meetings at the levels of the Secretary (Civil Supplies) and the Director (Civil Supplies) with the scheme implementing Departments and instructed the scheme implementing Departments to insist the beneficiaries to seed their Aadhaar number in their bank accounts, so as to achieve 100% success rate in Aadhaar based DBT.

Based on the details obtained from the Scheme implementing Departments, it is calculated that due to implementation of Aadhaar based DBT, the UT of Puducherry has accrued the cumulative savings of Rs.2,19,910 across the 90 schemes.

#### STATUS AS ON DATE

No. CS/CSS Schemes on boarded	No. of CS/CSS Schemes yet to be on boarded	No. of UT Schemes on boarded	No. of Beneficiaries (in lakhs)		Aadhaar seeding of beneficiaries (%) (as on 29/05/2018)	Funds Transferred (in Crores)	
			2018-19	2019-20 (as on 10/10/2019)		2018-19	2018-19 (as on 29/05/2018)
64	-	27	11	8.39	93.24	682.13	276.56

\* DBT Microsite/Portal is operational in the U.T. of Puducherry and integrated with Central Portal.

\* Savings/Gains due to DBT across schemes in this U.T comes to an amount of Rs.2,19,910/-

## 5. STATUS OF IMPLEMENTATION OF FLAGSHIP SCHEMES IN THE UT OF PUDUCHERRY

### 5.1 Details of the schemes (Source : MHA)

Scheme	UTP Status
1. Direct Benefit Transfer	<ul style="list-style-type: none"> <li>➤ Aadhar Saturation (%) : 96.30</li> <li>➤ No. of Schemes (CSS + UT) : 91</li> <li>➤ Total beneficiaries : 10,11,299</li> <li>➤ Aadhar seeding of beneficiaries(%) : 94.39</li> <li>➤ Fund Transfer through Electronic Board(%) : 99</li> </ul>
2. Swachh Bharat Mission	<p><i>Progress in Gramin</i></p> <ul style="list-style-type: none"> <li>➤ Total No. of households : 88,163</li> <li>➤ % of Rural Households with toilets : 100</li> <li>➤ % of ODF villages : 100</li> <li>➤ % of ODF verified villages : 100</li> <li>➤ % of ODF verified villages (2<sup>nd</sup> verification) : 100</li> <li>➤ % of IHHLs Geo tagged : 91.4</li> </ul> <p><i>Progress in Urban</i></p> <ul style="list-style-type: none"> <li>➤ ODF status (declared) : Yes</li> <li>➤ ODF +/+ status: No</li> </ul> <p>Solid Waste Management</p> <ul style="list-style-type: none"> <li>➤ Door to door connection (wards) : 122/122 (100%)</li> <li>➤ Source segregation (wards) : 39/122 (32%)</li> <li>➤ Waste processing (%) : 13</li> </ul>
3. Minimizing use of plastics in UTs.	<p>Single use plastics in UTs</p> <ul style="list-style-type: none"> <li>➤ Ministry of Environment, Forest and Climate Change has issued standards Guidelines for single used plastic suggesting to all States / UTs. to take action to minimize production and use of single use plastic products.</li> </ul>

Scheme	UTP Status
	<ul style="list-style-type: none"> <li>➤ All UTs to frame policy for better management of plastic waste including source segregation of waste and collection and Transportation infrastructure.</li> <li>➤ All UTs to promote and encourage identification and use of plastic alternative products.</li> </ul>
4. Samagra Shiksha	<ul style="list-style-type: none"> <li>➤ Gross Enrolment Ratio (Primary) : 118.37</li> <li>➤ Gross Enrolment Ratio (Upper Primary) : 109.45</li> <li>➤ Mathematics performance in Class 5 : 51%</li> <li>➤ Language performance in Class 5 : 51%</li> <li>➤ Retention Rate at Elementary Level:100%</li> <li>➤ % of Elementary Schools compiling with Right To Education Act specified Pupil Teacher Ratio : 100</li> </ul>
5. National Health Mission	<ul style="list-style-type: none"> <li>➤ Indian Mortality Rate : 11</li> <li>➤ Percentage of Total TB Notification : 2.738</li> <li>➤ Percentage deliveries of institutional deliveries out of total estimated : 191.2</li> <li>➤ Percentage of full Immunization Coverage : 110.53</li> <li>➤ Percentage of Operational HWCs : 40%</li> </ul>
6. Bharat-Net	<ul style="list-style-type: none"> <li>➤ Total No. of GPs (Inc. BHQs) :101</li> <li>➤ Service Ready GPs : 101</li> <li>➤ Status of Wi-Fi Hot Spots Activiation : 81</li> <li>➤ Aadhar Seeding : 96.9%</li> <li>➤ Fund transferred through DBT : 99.2%</li> </ul>
7. Ayushman Bharat - Pradhan Mantri Jan-Arogya Yojana	<ul style="list-style-type: none"> <li>➤ Total Eligible families : 1,03,434</li> <li>➤ Hospital Empaneled : 11</li> <li>➤ E-cards generated : 15,081</li> <li>➤ Pre-auths raised : 101</li> <li>➤ Pre-auth / lakh eligible population (per week): 2.77</li> </ul>
8. Poshan Abhiyaan	<p><i>Nutrition Profile of UT of Puducherry</i></p> <ul style="list-style-type: none"> <li>➤ % of children &lt; 5 years of age stunted : 24</li> <li>➤ % of children &lt; 5 years of age wasted : 23.8</li> <li>➤ % of children &lt; 5 years of age Underweight : 22.7</li> <li>➤ % of children &lt; 5 years of age anaemic : 43.8</li> </ul>

Scheme	UTP Status
	<p><i>Procurement of Smart Phone and roll out of ICDS –CAS</i></p> <ul style="list-style-type: none"> <li>➤ Smart phones required 939 of which 855 were purchased</li> </ul> <p><i>Financial Progress</i></p> <ul style="list-style-type: none"> <li>➤ Fund released Rs.929.94 lakh, of which Rs. 220.7 (23.73%) were booked.</li> </ul> <p><i>Anganwadi Services</i></p> <ul style="list-style-type: none"> <li>➤ Sanctioned strength : 855</li> <li>➤ Operational : 855</li> <li>➤ Anganwadi Centres without Toilet facilities : 148</li> </ul>
9. Pranthan Mantri Matru Vandana Yojana	<ul style="list-style-type: none"> <li>➤ % of beneficiaries enrolled : 80.36</li> <li>➤ % of beneficiaries paid: 75.09</li> <li>➤ Fund utilization : 64.81%</li> </ul>
10. Government e-Marketplace (GeM)	<ul style="list-style-type: none"> <li>➤ MoU Status : Yes</li> <li>➤ No. of Suppliers : 356</li> <li>➤ Order Value :Rs. 16.5 crores</li> <li>➤ Accepted till date: Rs. 10.00 crore</li> <li>➤ Payment due as % of accepted : 19%</li> </ul>
11. Renewable Energy (2018-19)	<ul style="list-style-type: none"> <li>➤ Peak demand (MW): 420</li> <li>➤ Required Renewable Purchase Obligation (RPO) : 17%</li> <li>➤ Actual RPO achieved : 11%</li> <li>➤ % of RPO compliance : 64.93%</li> </ul> <p><i>Actual Plan for Renewable Energy</i></p> <ul style="list-style-type: none"> <li>➤ Peak demand projection 2021 -22: 583</li> <li>➤ Required RPO : 21%</li> <li>➤ Required Renewable Energy Capacity : Solar 230, Wind 175</li> <li>➤ Power Sale Agreement signed for 100 MW wind and 50 Mega Watt solar.</li> </ul>

Scheme	UTP Status
12. Smart City Mission	<ul style="list-style-type: none"> <li>➤ Date of selection : June 2017</li> <li>➤ Size of Smart city : Rs. 1828 crore</li> <li>➤ Special Purpose Vehicle formed : Yes</li> <li>➤ Project Management Consultant appointed : Yes</li> <li>➤ Value of Tendered projects : 77</li> <li>➤ Value of Grounded / completed projects : 63</li> </ul>
13. Business Reforms Action Plan (BRAP -2017)	<ul style="list-style-type: none"> <li>➤ BRAP :15.65%</li> <li>➤ Ranking among the States / UTs : 27</li> </ul>
14. Pradhan Mantri Awas Yojana - Urban	<ul style="list-style-type: none"> <li>➤ Houses demanded / Target : 20150</li> <li>➤ Houses sanctioned : 13375</li> <li>➤ Houses completed : 2077</li> <li>➤ % of Houses completed : 16%</li> </ul>
15. Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	<ul style="list-style-type: none"> <li>➤ Street light replaced with LED :3%</li> <li>➤ AMRUT cities: Oulgaret, Karaikal and Puducherry</li> <li>➤ SAAP size :64.91crore - works completed : 5.81 crore</li> <li>➤ Work in progress: 22.93 crore</li> <li>➤ NIT issued : 29.58</li> </ul>



## 6. SECTORAL BUDGET ALLOCATION 2018-19

### 6.1 Scheme of Financing

(₹ in crore)

Sl. No.	Details	Outlay
1	UT's Own Resources	4620.00
2	Normal Central Assistance	1476.00
3	CSS including CRF	409.00
3	Open Market Borrowings	825.00
4	Negotiated Loan	175.00
5	Loan recoveries / Suspense	25.00
	<b>Total</b>	<b>7530.00</b>

### 6.2 Sectoral allocation and actual expenditure for 2018-19:

(Rs. in lakh)

Sl No.	Sector	Approved Outlay 2018-19	Revised Outlay 2018-19	Expenditure
1	Agriculture	8450.34	8928.87	7695.32
2	Animal Husbandry	3476.11	3722.33	3497.73
3	Civil Supplies	15102.97	16966.79	14074.84
4	Community Development	13069.68	11184.30	9967.82
5	Co-Operation	1964.50	2119.74	1318.74
6	Dairy Development	264.00	254.25	228.83
7	Education	83125.38	88348.14	85154.56
8	Empowerment of Women & Child	41679.95	41351.83	40244.86
9	Fisheries	5490.93	6740.14	5569.52
10	Flood Control	2876.29	1786.50	1724.81
11	Forest	645.28	743.90	599.75
12	Handlooms	412.00	412.00	369.00
13	Housing	8548.56	10846.86	8153.96
14	Industries	3623.50	3620.01	3081.30

SI No.	Sector	Approved Outlay 2018-19	Revised Outlay 2018-19	Expenditure
15	Information Technology & e-governance	619.00	632.00	630.00
16	Information & Publicity	753.00	747.00	664.84
17	Labour & Labour Welfare	3917.53	3926.66	3237.85
18	Land Reforms	703.50	679.53	641.73
19	Medical & Public Health	53890.60	59741.65	57952.77
20	Minor Irrigation	3062.38	2840.20	2524.80
21	Non-Conventional Sources of Energy	67.00	11.00	10.87
22	Nutrition	3742.70	4216.51	3614.39
23	Other Administrative Services	267089.92	277818.29	268481.87
24	Ports	2841.50	3564.00	1736.85
25	Power	132415.61	145432.31	139911.15
26	Public Works	13563.35	12749.30	11733.82
27	Renewable Energy Programme	85.00	85.00	21.02
28	Road Transport	1887.00	1909.00	1702.75
29	Roads & Bridges	8602.09	9651.62	7239.82
30	Scientific Research	445.50	400.00	179.97
31	Secretariat Economic Services	3422.50	433.00	399.85
32	Social Security & Social Welfare	7746.51	8068.06	7255.90
33	Stationery & Printing	2848.50	2859.00	2754.61
34	Statistics	507.08	437.00	432.57
35	Tourism	9331.11	8737.06	6283.92
36	Urban Development	14067.61	13849.22	13094.23
37	Water Supply & Sewerage	19762.55	19737.34	18648.83
38	Welfare of SCs / STs	12898.97	12549.59	11485.29
<b>TOTAL</b>		<b>753000.00</b>	<b>788100.00</b>	<b>742320.74</b>

### 6.3 Major achievements for 2018-19

#### AGRICULTURE

- Government has been extending subsidy on agricultural machineries and implements. 4 power tillers, 8 tractors, 9 rotavators, 7 transplanters were distributed at subsidized cost to the farmers.
- Fifty percent subsidy granted to farmers for purchase a power tiller has been enhanced to the maximum of ₹75,000 and ₹1,00,000 for farmers belonging to SC category.
- In order to promote roof gardening and vegetable cultivation, a cultivation kit worth ₹ 3000 per kit @ 75% subsidy distributed to farmers in rural areas and general public in urban areas. Around 1000 vegetable seed kit were distributed to farm women, general public and self-help groups. Back ended subsidy for vegetable crops cultivation was extended to 336 farmers to the tune of ₹11.04 lakh.
- 80 farmers were imparted two-day training programme ( 26-27th July 2018) on “Latest technologies on banana cultivation, value addition and marketing of banana” in association with National Banana Research Centre, Trichy and Agricultural Produce Export Development Authority (APEDA), Bangalore. Under the Rashtriya Krishi Vikas Yojana (RKVY) project, combined harvester at 50% subsidy at a cost of ₹17.61 lakh was distributed to twenty members of Commodity Interest Group (CIG) at Karayamputhur. Similarly, two combined harvesters @ 50% subsidy amounting to ₹23.90 lakh each were distributed to twenty members of CIG at Korkadu and Embalam.
- UTP has made 100% achievement by installing 97 e-Point of Sales (e-POS) devices to retail fertilizer units in Puducherry, Karaikal and Yanam regions.
- The regulated market at Thattanchavady has been shortlisted under e-National Agriculture Market (e-NAM) in February in 2018 by M/o Agriculture, Farmers Welfare and Co-Operation. Integrated with E-NAM on 19.03.2018. So far 78 traders and 8534 farmers were registered. All crops are being traded under E-NAM and 100% e-bidding of all commodities.
- UT of Puducherry is nominated for Prime Minister Award for excellence in Public Administration 2019 for the effective implementation of e-NAM.

## **ELECTRICITY**

- 100% achievement was made under the Central scheme viz. Pradhan Mantri Sahaj Bijili Har Ghar Yojana (SAUBHAGYA) in which power supply was provided to 597 households to the tune of ₹ 5.97 lakh. 30500 LED bulbs at the cost of ₹15.25 lakh were distributed under the scheme “Unnat Jyoti by Affordable Low Emission Diode for All”.
- 15 nos. of 220V 315 KVA distribution transformers at a cost of ₹122 lakh, 2 nos. of 11 KV 630 KVA distribution transformers at a cost of ₹19.55 lakh and one pillar box at a cost of ₹0.84 lakh have been erected. Further 10,000 LT wedge connectors at a cost of ₹25.25 lakh and 200 HT wedge connectors at a cost of ₹2.86 lakh have been provided under the scheme “Restructured Accelerated Power Development and Reforms Programme (R-APDRP)”.
- Distribution of 33 transformers of various capacities was energized and 12 distribution transformers were enhanced to higher capacities. 11.508 km of HT lines and 33.133 km of LT lines were energized and 2.197 km of HT lines and 14.525 km of LT lines were strengthened.
- Under cable conversion scheme, 1.484 km of HT underground cable and 3.383 km of LT underground cables were laid and 81 LT overhead services and 7 overhead streetlights were converted to underground cable system.
- 7000 domestic services, 684 commercial services, 26 agricultural services, 5 new HT industrial services, 17 LT industrial services and 291 street lights were energized.

## **FISHERIES**

- Ban relief assistance amounting to ₹949.74 lakh was provided to 17268 families in Puducherry, Kariakal and Yanam region during the ban period of 61 days and ₹25.61 lakh was distributed to 546 families in Mahe region during the 52 day-ban period. Old age pension to a tune of ₹1673.80 as per notified age wise rate of pension lakh was granted to 6962 No fisher folk.

- Reimbursement of 75% subsidy to the tune of ₹10.42 lakh towards annual premium paid by the registered mechanized boat operators for insuring their boats during this current financial year.
- An amount of ₹41.33 lakh worth fishery requisites were supplied to fishermen through Fishermen Co-operative Societies in UT of Puducherry region at 50% subsidised cost.
- Input subsidy to the tune of ₹3.33 lakh was granted to 70 Nos fresh water fish farmers of Karaikal region @ ₹5000/- per acre for undertaking inland fish culture activities to increase fish production.
- Under “Savings cum relief fund” scheme funds to the tune of ₹ 60.44 lakh was extended to 3358 nos. of active fishermen beneficiaries of Yanam region @ ₹2700 each.
- Government of India has released central financial assistance to the tune of ₹452.00 lakh under the scheme “Savings – cum- relief for fishermen during the month of August 2018 covering 15067 beneficiaries for the year 2018-19.
- Lean assistance to the tune of 456.88 lakhs was extended o 18275 No of Fisherman families @ 2500 per family
- Government of India has released central financial assistance to the tune of ₹59.33 lakh under the scheme “Motorization of traditional crafts and Safety of fishermen at sea” during the month of September 2018 for the year 2018-19.
- At Karaikal Fishing Harbour, effluent treatment plant with one million litres per day based on sequencing batch reactors (SBR) technology under Design, Built, Operate and Transfer (DBOT) basis is nearing completion at an estimated cost of ₹4.75 crore.
- Government of \india has accorded administrative approval for upgradation of the existing fishing harbor at Thengaithittu, Puducherry at an estimated cost of Rs 1563.00 lakh.
- An amount of Rs 60.40 lakh was extended to 3358 nos. of active fishermen beneficiaries of Yanam region @ Rs.2700 each for the backlog period of 2015-16 and an amount of Rs 312.00 lakh was extended to 10,400 beneficiaries for the year 2018-19

## HEALTH

- Infant Mortality Rate decreased to 10 from 14 per 1000 live births against the national ratio of 37 per 1000 live births. Puducherry stands second position amongst the States/UTs.
- 211 cardio surgeries and 38 coronary artery bypass grafting (CABG) surgeries have been successfully performed at IGGMC&RI, Puducherry in collaboration with Frontier Lifeline Hospital, Chennai.
- Under Rashtriya Vayoshri Yojana, 1,000 beneficiaries have been identified for providing physical aids and assisted living devices for senior citizens belonging to BPL families
- Congenital heart diseases screening health camp had been organized in Rajiv Gandhi Government Women and Children's Hospital for neonatal babies in collaboration with KM Cherian Heart Foundation.
- An MoU has been entered with Puducherry Cancer Trust Hospital. 31 cancer patients have availed of high end radiotherapy and chemotherapy treatment.
- The Central programme LaQshya (Labour Room Quality Improvement Initiative Guidelines) has been introduced for improving labour room and maternity operation theatre services and necessary alterations are also being made in operation theatre and labour room.
- National Breast feeding week was celebrated during August 1st week. Zero artificial feeds was emphasized and nearly achieved. Action has been taken to sensitize the promotion of donating the breast milk.
- Periodical still birth audit and caesarean audit has been initiated and being conducted on monthly basis. These measures have helped to put in place corrective action and thereby to contain both the rates.
- Contributory Medical Benefit Scheme for retired government employees(including spouse) has been launched during May 2018. The beneficiaries entitled to get cashless medical insurance of Rs.3.5 lakh for treatment under hospitalisation including pre-existing diseases.
- Lifestyle modification centre for conducting wellness programme was set up as part of National Ayush initiative to lead healthy and fulfilling life.

## **PORT**

- Trial run of container handling operation was successfully conducted. Subsequent to completion of capital dredging under Sagarmala scheme, regular port operations would commence.
- The Pondicherry Port supplied dredged sand to the Pondicherry Beach Restoration Project implemented by National Institute of Ocean Technology (NIOT). At Karaikal Port, mechanization of carrying coal by conveyor system was completed according to the instructions of Pondicherry Pollution Control Committee.

## **PUBLIC WORKS**

- Construction of Perunthalaivar Kamarajar Manimandapam complex, Karuvadikuppam, Puducherry is taken up at a cost of ₹22.00 crore. The structural work is completed and the finishing work is in progress.
- Comprehensive Water Supply Scheme for Core Urban Area (Central Zone) of Karaikal district is taken up at a cost of ₹49.46 Crore by availing HUDCO Loan Assistance. The work is proposed to be completed by January-2019.
- Under Swadesh Darshan Scheme (Coastal Circuit) of Ministry of Tourism, development of wooden walkway and tourist amenities (Phase 3) is taken up each at a cost of ₹ 4.87 crore at Island No.3 and ₹ 4.01 crore at Island No. 5 respectively in Yanam region.
- Development of Union Territory of Puducherry as Tourist Circuit under Swadesh Darshan Scheme (Coastal Circuit) B: Development of heritage area in Puducherry including restoration, conservation and illumination of heritage structure. Sub work: Extension of beach promenade including pavement, retaining wall, lighting and landscaping and revitalization of Gandhi Thidal each at a cost of ₹ 52.09 lakh and ₹ 24.21 lakh respectively have been completed.
- Construction of Combined Court complex including free Legal Aid centre at Karaikal is nearing completion at an estimated cost of ₹ 686.00 lakh.
- Providing paved shoulders including strengthening of existing carriage way in Karaikal region was completed on 30.06.2018 at an estimated cost of ₹ 1058 lakh.

- Improvements to the road leading from Nallambal to Valathamangalam village in Thirunallar Commune. The work was completed on 17.04.2018 at an estimated cost of ₹ 1058.00 lakh.
- Construction of water treatment plant with the capacity of five million litres per day (MLD) water treatment plant in Arasalar river under augmentation of Karaikal water supply scheme is taken up at a cost of ₹ 5.40 crore by availing NABARD loan. The work is under progress and likely to be completed by November 2018.
- Coastal Police Station constructed at Savithrinagar in Yanam at a cost of Rs.76.50 lakh.

## **RURAL DEVELOPMENT**

### Swachh Bharat Mission (Gramin)

- During the period 1.4.2018 to 30.09.2018 17,720 individual household latrines have been completed. An expenditure of ₹ 948.04 lakh has been incurred.

### Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

- During the year 2018-19 (upto 30.09.2018) under MGNREGA 67,000 jobs cards were issued to the households. 5,00,000 man-days were generated out of which 4,38,200 (87.64%) person days were by women.

## **SCHOOL EDUCATION**

- 
- Free distribution of text books, notebooks and uniforms have been supplied to 1,04,055 students. Transport facilities are provided to all school students at concessional rate of ₹ 1.
- 67,400 students have been benefited under Mid-day Meal Scheme and 57,960 students under breakfast scheme.
- Broadband connectivity provided to all government schools to impart information communication technology education, access online e-content and provide data through online portals.



- Special emphasis laid on Swachh Vidyalaya for hygienic environment in schools. Government Primary School, Kunichampet, Puducherry was ranked first in India with 100% score.
- Govt. of Puducherry has been ranked number one state in the country for receiving maximum number of national-level Swachh Vidyalaya Puraskar Award and Karaikal district has been ranked number three district for receiving two national awards.
- In order to make teaching interactive and joyful, smart class rooms established in ninety six schools and in-service training programme are conducted to teachers. In order to prepare students for appearing NEET examination, coaching classes have been started in four centres.
- Yoga programmes are conducted to students regularly to integrate body and mind.

## **TOURISM**

- Water treatment plant for recycling Nalankulam water is in progress at an estimated cost of ₹2.32 crore. Under Thirunallar Temple Town Development Project, construction of accommodatin facilities with fifty rooms to the tune of ₹5.93 crore is in progress.
- Under Swadesh Darshan Scheme, development of Spiritual Park at a cost of ₹7.77 crore , development of Sacred Pond at Thirunallar at a cost of ₹2.31 crore, development of Sri Badra Kaliasman Temple, Ambagarathur at a cost of ₹2.89 crore and development of Sri Jadayupureeswarar, T.R. Pattinam at a cost of ₹2.78 crore have been taken up.
- Staff quarters for the employees of Sri Dharbaraneeswarar Devasthanam Temple at Thirunallar was constructed at a cost of Rs.1.20 crore.

## **TOWN & COUNTRY PLANNING**

- Under Slum Upgradation Programme, 96 tenements in six blocks of multi-storeyed tenements at Chinnayapuram (Vazhikulam), Puducherry has been constructed.
- First instalment of financial assistance to the tune of `70,000 per beneficiary was released to 1404 beneficiaries under Pradhan Mantri Awaas Yojana scheme (Beneficiary led Construction component). So far 212 houses were completed.

## WOMEN AND CHILD DEVELOPMENT

- Financial assistance to the tune of ₹30.45 lakh was granted to 203 beneficiaries at the rate of ₹ 15,000 each towards performance of marriage of poor brides and ₹19 lakh was granted to 76 beneficiaries towards marriage assistance for daughter of destitute widows at the rate of ₹ 25,000 each.
- Financial assistance of ₹99.78 lakh was granted to 1663 pregnant women and lactating mothers at the rate of ₹6000 each.
- A sum of ₹50 lakh was deposited in the name of five hundred girl children at the rate ₹10,000 each covered under the scheme “Incentive to family having one or two girl children subject to condition that parents should have undergone family planning.
- NSC certificates worth ₹5.25 lakh were issued to twenty one single-girl child in a family studying 8 -10th standard at the rate of ₹ 25,000 each.
- Monthly pension amounting to ₹27.83 crore distributed to 1,44,847 to old age persons, destitutes, widows and unmarried women.
- Financial assistance to the tune of ₹97.60 lakh was granted to 1952 beneficiaries covered under the scheme “Financial assistance for performance of funeral rites of deceased pensioners” at the rate of Rs.5000 each.
- Financial assistance to the tune ₹91.92 lakh was extended to 506 HIV/AIDS affected persons.
- Grant-in-Aid to the tune of Rs61.46 lakh was released to 59 crèches in Puducherry and 25 crèches in Karaikal region respectively at the rate of RSs 73,170 to each crèches.
- Integrated Child Development services scheme is implemented in UT of Puducherry through Anganwadi centers for providing supplementary nutrition. 28,574 children and 9,320 mothers were benefitted and a sum of Rs.26.87 crore was spent for this scheme.
- Pradhan Mantri Matru Vandana Yojana (PMMVY) scheme is implemented in the ICDS projects with the objective of improving health and nutrition status of pregnant women and lactating mothers. Cash incentive of ₹5000 is provided to 3884 pregnant women and lactating mothers in three instalments.

## **WELFARE OF SCHEDULED CASTES**

- Free tailoring classes were imparted to 46 scheduled caste women beneficiaries with the stipend ₹1,500 to each beneficiary for twelve months.
- Financial assistance to the tune of ₹76.06 lakh was disbursed to seventeen scheduled caste students who are selected for pursuing MBBS course.

## **POLICE**

- Nettapakkam Police Station has been declared as the fourth best Police Station in the country by M/o Home Affairs.

## **7. BEST PRACTICES IN THE SOCIO-ECONOMIC SECTORS**

### **7.1 HEALTH**

#### ***Pondicherry Medical Relief Society***

To provide financial assistance to patients - economically weaker sections whose annual income is less than 1.5 lakh. The max. amount granted is Rs.2,50,000 on cashless basis. Based on the estimate for treatment, 75% released as advance. CGHS package rates as communicated by GOI. MoU with the leading hospitals adjacent to each region viz. Puducherry, Karaikal, Yanam and Mahe.

#### ***Cardiac Surgery at District Head Quarters Hospital at Puducherry***

- Due to increasing demand for cardiac surgery (Bypass, valve replacement & others) and lack of skilled manpower, MoU was signed between Govt. of Puducherry and Life line Hospital, Chennai on PPP mode.
- About 100 surgeries have been performed at Govt. General hospital with 1% mortality rate.
- Rs. 1,30,000 paid for each surgery of which one - third is returned to the hospital for infrastructure maintenance.
- Screening of all newborns for pediatric cardiac diseases at birth at Maternity hospital, Puducherry

#### ***Life-style Modification Centre as part of National AYUSH initiative***

- Wellness program for healthy and fulfilling life.
- Yoga programme to integrate body and Mind.
- Relaxation and Rejuvenation Centre- Acupuncture, Reiki, Tai chi.
- Health food restaurant – Ayurvedic thali, organic products, cooking classes.
- Health education in life style modification centre.

## **7.2 EDUCATION**

- Free distribution of text Books, Note Books and Uniforms have been supplied at about 1,10,434 students.
- Transport facilities have been provided to school students at a concessional rate under one rupee Bus Pass scheme.
- Nos. of Buses inaugurated in two new routes at Karaikal for the benefit of the students.
- 25,911 students benefitted under the scheme Pre-matric Scholarship to Other Economically Backward Classes (OEBC) students.
- 401 students benefitted under the scheme “Award of Attendance Scholarship to Girls students in the middle stage of education”.
- 104 students benefitted under the scheme “Puducherry Post-matric Scholarship”.
- Financial Assistance are provided to students undergoing professional courses such as Engineering and Medical sponsored through CENTAC under the scheme “Perunthalaivar Kamarajar Financial Assistance Scheme” in the Govt./recognized Private unaided Professional Institutions in the U.T. of Puducherry. Every year an amount of Rs.45.00 crore has been provided for this programme.

## **7.3 SKILL DEVELOPMENT**

- There are nine government and six private ITIs which conduct craftsman training programmes in 22 trades and after mandatory apprenticeship training more than 80% of trainees are placed in various industries.
- With the financial assistance from the Ministry of Labour, Modular Employable skill courses were conducted in 16 trades. Under the programme, 2500 candidates were trained and all of them have been placed.
- The Puducherry State Skill Development Mission , nodal agency for all skill development programmes was set up in the year 2010.

- A Core Committee has been constituted with representation from industries, workmen, traders, special experts which monitors the implementation of Skill Development Programmes in U.T. of Puducherry.

#### **7.4 DIGITAL INDIA**

- As a part of Digi-dhan Mela, Pondicherry was selected as one of the 100 cities for organizing the Digi-Dhan Mela. The event saw a total turnout of around 10,000 people, including opening of 242 bank accounts, 60 nos. of Aadhar enabled payment
- No. of cashless transactions in the U.T. of Puducherry stand at Rs.3700 crore in 2016-17.

#### **7.5 DIGI-LOCKER**

- 8,396 persons have registered for the Digi locker. Several awareness programs are being done on Digi locker in various government departments, schools, colleges etc.

#### **7.6 COMMON SERVICES CENTRE**

- Presently there are 85 Common Services Centre (CSC) functional in the Puducherry and plan is to increase it to 150 CSC. These services would be extended to 18 Post Offices

#### **7.7 WI-FI ACCESS**

- Wi-fi choupal is being implemented in 55 Gram panchayat of Puducherry District. Puducherry Government is working with telecom service providers based on the Communication and Connectivity Infrastructure Policy 2015 to provide free Wi-Fi in reciprocal to the RoW (Right of Way) proposals under CSR activities.

#### **7.8 NUTRITION**

- Under Integrated Child Development Services programme, 855 Anganwadi Centre + 12 Creche are functioning for providing supplementary Nutrition to children

(0-6 years) and mothers (pregnant mothers/lactating mothers). 29,797 children and 9,280 mothers were benefitted.

- Under Mid-day Meals Scheme, Mid-day Meals have been provided to all Govt./Govt. aided school students. 68,150 school students were benefitted.
- Under Breakfast scheme, Morning Milk has been served to all Govt./Govt. aided school students. 65,477 school students were benefitted.

## **7.9 WELFARE SCHEMES**

- An amount of Rs.57.65 crore was spent to 1,96,942 beneficiaries for implementing schemes for social and economic development of SCs.
- Under Housing scheme an amount of Rs.43.34 crore was released to 3,253 beneficiaries as subsidy for construction of houses and reconstruction of damaged houses.
- Financial assistance to a tune of Rs.5.50 lakh was granted to 55 beneficiaries for construction of sanitary latrine.
- An amount of Rs.28.24 crore was spent to 40,234 SC students for scholarship purpose in various categories of studies.
- Financial assistance provided to all aged persons, widows, destitute and disabled persons.

## 8. ANNUAL FINANCIAL STATEMENT 2019-20

Ministry of Home Affairs has conveyed the approval of the President of India for laying the Annual Financial Statement (AFS) of Govt. of Puducherry the financial year 2019-20 before the Legislative Assembly of Puducherry under the provision of sec.27 of the Govt. of UT Act1963. The summary of the AFS 2019-20 is as under:

(Rs. in crore)

<b>A</b>	<b>Revenue receipts</b>	<b>Budget Estimate 2019-2020</b>
I	UT Receipt	
	Tax Revenue	3778.00
	Non-Tax Revenue	1637.00
<b>Total- I</b>		<b>5415.00</b>
II	Grant-in-aid from Govt. of India	
	(i) Central Assistance	1540.00
	(ii) CSS/CSS flagship schemes	269.00
	(iii) EAP for Central Disaster Risk Reduction Project	56.00
	(iv) Central Road Fund (GIA)	20.00
	(v) Union Territory Disaster Response Fund (UTDRF)	5.00
<b>Total- II</b>		<b>1890.00</b>
<b>Total- A</b>		<b>7305.00</b>
<b>B</b>	<b>Capital receipts</b>	<b>Budget Estimate 2019-2020</b>
I	Negotiated Loan	150.00
II	Open Market Borrowings	900.00
III	Externally Aided Projects	50.00
IV	Suspense Recoveries	20.00
<b>Total- B</b>		<b>1120.00</b>
<b>Total Resources (A+B)</b>		<b>8425.00</b>
<b>C</b>	<b>Expenditure</b>	<b>Budget Estimate 2019-20</b>
	(i) Revenue Section	7305.00
	(ii) Capital Section	1120.00
<b>Total Expenditure</b>		<b>8425.00</b>



As far as the Centrally Sponsored Scheme (amounting to Rs.269 crore) is concerned the approval of the NITI Aayog has not been obtained by MHA. Though the component of CSS does not find a mention in the existing FRM, it could be agreed subject to the condition that the concerned subject/line/administrative ministries will seek approval of the NITI Aayog, if not obtained subject to the condition that the amount of CSS in respect of Puducherry will be decided by the respective administrative ministries. It is also requested to ensure that the prescribed returns are sent to ministries concerned and the amount of grant-in-aid and the loans are received within the financial year so that Consolidated Funds of the Union Territory is not adversely affected.

Further as requested by Govt. of Puducherry the following items are also approved:

- a) Open Market Borrowing of Rs.900 crore through RBI.
- b) Negotiated Loan of Rs.150 crore from Central Financial Institutions viz. HUDCO, NABARD, PFC etc
- c) Externally-Aided Project of Rs.50 crore from Agency Francaise Development (AFD)

## 9. SECTORAL ALLOCATION FOR 2019-2020

(Rs. Lakh)

Sl No.	Sector	Approved Outlay 2019-20
1	Agriculture	10161.00
2	Animal Husbandry	3980.00
3	Civil Supplies	17636.11
4	Community Development	9275.81
5	Co-Operation	4211.00
6	Dairy Development	260.00
7	Education	92273.08
8	Empowerment of Women & Child Development	43544.44
9	Fisheries	6797.00
10	Flood Control	2878.55
11	Forest	712.00
12	Handlooms	862.00
13	Housing	8457.93
14	Industries	9720.00
15	Information Technology & e-governance	1136.00
16	Information & Publicity	1265.00
17	Labour & Labour Welfare	3989.00
18	Land Reforms	735.12
19	Medical & Public Health	69368.53
20	Minor Irrigation	3416.53
21	Non-Conventional Sources of Energy	11.00
22	Nutrition	4864.67
23	Other Administrative Services	296340.00
24	Ports	3089.00
25	Power	146924.00
26	Public Works	18687.42
27	Renewable Energy Programme	85.00
28	Road Transport	2865.00
29	Roads & Bridges	11480.11
30	Scientific Research	459.00
31	Secretariat Economic Services	2699.00

(Rs. Lakh)

<b>Sl No.</b>	<b>Sector</b>	<b>Approved Outlay 2019-20</b>
32	Social Security & Social Welfare	8459.81
33	Stationery & Printing	3090.00
34	Statistics	486.00
35	Tourism	6202.95
36	Urban Development	12550.57
37	Water Supply & Sewerage	19824.41
38	Welfare of SCs / STs	13702.96
<b>TOTAL</b>		<b>842500.00</b>

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## AGRICULTURE

Agriculture and its allied sectors are unquestionably the largest livelihood provider in India, forms the backbone of rural economy and it also contributes significantly to the Gross Domestic Product (GDP). Statistics say that over 58 percent of the rural households depend on agriculture for livelihood. During the twelfth five year plan, the Gross Domestic Product of the Union Territory attained an Annual Growth rate of 25.06 percentage and agriculture and allied sectors contributed a sizeable chunk out of it. With the spurt in industrialization, which is also inevitable for a growing economy, sustaining agriculture has become a challenge. One would agree that the growth in other sectors cannot match the contribution of agriculture in providing food security and environmental conservation. Hence agriculture needs to be sustained, at all costs. When it comes to sustainable agriculture, food security, rural employment and environmentally sustainable technologies such as soil conservation, sustainable natural resource management and bio diversity protection has become essential parameters for a holistic rural development.

Realizing the dire need to sustain the agriculture sector, the Government of Puducherry has taken up several steps for a comprehensive development of agriculture. The schemes conceived with actionable measures are for increasing productivity; nourishment of soil as it is a key factor in productivity; water management which is presently, crucial in the backdrop of failing monsoon, depleting water table and over consumption for non-agricultural purposes; post-harvest strategy as every grain served equals to every grain produced; fertilizer management to protect soil health; capacity building programs to develop human resources; horticultural development as such crops has the potential to generate more money; crop insurance to provide a buffer for compensation in the event of loss / damage due to vagaries of nature and lastly a sound infrastructure for agricultural marketing.

The department has also tapped financial assistance from the Ministry of Agriculture & Cooperation, New Delhi under a variety of schemes such as “National Mission on Agriculture Extension & Technology”, “Mission on Integrated Development of Horticulture”, “Rashtriya Krishi Vikas Yojana”, “Pradhan Mantra Krishi Sinchai Yojana”, “Pradhan Mantra Fasal Bima Yojana”, “National e-Governance Programme – Agriculture”, “National Mission on Sustainable Agriculture”, “National Agricultural e-Marketing” and “Paramparagat Krishi Vikas Yojana”.

On the administrative side, the dispensation of the agricultural services has been made transparent and more systematic through e-District services and more development of applications are in the offing. The Department has joined the electronic National Agricultural Marketing grid in March 2018 with the integration of the Regulated Market at Thattanchavady, thus giving a boost to agricultural marketing.

## OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 17

Department : AGRICULTURE AND  
FARMERS WELFARE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	4304.61
Budget 2018-19 Approved Outlay	:	8450.34
Budget 2018-19 Revised Outlay	:	8928.87
Budget 2019-20 Proposed Outlay	:	13612.09
Budget 2019-20 Approved Outlay	:	10161.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Department	--	973.48	881.80	962.08	984.54
2	Integrated Programme for Promotion of Agriculture Production and Technology (including PASIC)	1256.10	1336.58	1539.92	1540.57	2294.48
3	Soil Resource Management and Inputs Quality Control	93.76	113.30	115.30	145.58	108.10
4	Integrated Extension Project and Agricultural Information Service	0.00	1154.35	1189.03	1843.24	1316.25
5	Welfare Board for Agricultural Labourers and Promoting Crop Insurance	9.00	73.00	258.25	532.00	308.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6	Integrated Programme for Agricultural Engineering, Soil Conservation and Mechanization (includes Capitals)	118.34	508.58	351.43	700.48	358.32
7	Integrated Horticultural Develop. Programme through Diversification in Agriculture and Precision Farming	826.96	1109.71	923.20	1314.50	1064.61
8	Strengthening of Soil input analysis and Water management	0.00	269.50	261.26	313.85	246.70
9	Maintenance of Botanical Garde	0.00	132.50	133.00	151.50	140.00
10	Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes	1813.30	2191.50	2300.19	4662.00	2690.00
	<b>Sub Total</b>	<b>4117.46</b>	<b>7862.50</b>	<b>7953.38</b>	<b>12165.80</b>	<b>9511.00</b>

**Centrally Sponsored Schemes**

11	National Mission on Sustainable Agriculture	1.01	62.69	62.69	110.47	99.47
12	Mission for Integrated Development of Horticulture	65.93	236.42	251.93	394.00	112.80
13	Rashtriya Krishi Vikas Yojana (Flagship)	0.00	50.00	135.00	522.00	135.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
14	National Mission on Agriculture Extension and Technology	81.50	136.75	415.28	391.27	242.03
15	Pradhan Mantri Krishi Sinchai Yojana	23.72	62.62	75.49	28.55	29.30
16	Paramparagak Krishi Vikas Yojana	0.00	28.55	28.55	0.00	28.55
17	National e-gov Programme	14.99	10.81	6.55	0.00	2.85
	<b>Sub Total</b>	<b>187.15</b>	<b>587.84</b>	<b>975.49</b>	<b>1446.29</b>	<b>650.00</b>
	<b>Total</b>	<b>4304.61</b>	<b>8450.34</b>	<b>8928.87</b>	<b>13612.09</b>	<b>10161.00</b>



### Scheme No.1

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

1. **Name of the Scheme** : Strengthening of the Department
2. **Objective of the Scheme** :
  - To meet out the committed expenditure of Pay & Allowances and other administrative expenses.
  - Payment of current consumption charges, water consumption charges, telephone consumption charges
3. **Actual Physical Achievements for the year 2017-18** :
  - Incurred committed expenditure on Salaries & Wages and other administrative expenses
4. **Actual Physical Achievements for the year 2018-19** :
  - Committed expenditure like Salaries & Wages and other administrative expenses
5. **Proposed Physical Target for the year 2019-20** :
  - To meet out the committed expenditure on Salaries & Wages
6. **Remarks** : **Continuing Scheme.**

### Scheme No.2

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

1. **Name of the Scheme** : Integrated Programme for Promotion of Agriculture Production and Technology (including PASIC)
2. **Objective of the Scheme** :

To ensure adequate availability of certified seeds to farmers, especially in the case of paddy, pulses & groundnut and offering suitable incentives and developing infrastructure for seed processing etc. Distribution of agricultural inputs such as seeds, micro nutrient mixtures,

plant protection chemicals & equipment, tools and implements, farm machineries etc., needed by the SC farmers for increasing the production will be made available at subsidized cost.

To revamp M/s. Pondicherry Agro Service & Industries Corporation to ensure timely distribution of agricultural inputs to farming community and also to revamp the M/s. Pondicherry Cooperative Sugar Mills, Lingareddipalayam to facilitate prompt disbursement of cane price arrears to cane growers.

Irrespective of whether a fresh graduate or not, or whether currently employed or not, can set own Agri Clinics or Agri Business centre and offer professional extension services to innumerable farmers. Financial assistance @ 65% subsidy for general and 100% subsidy for SC candidate not exceeding Rs.3.00 lakhs per individual to unemployed agricultural graduates for setting up of Agri Clinics and construction of threshing floors and rural godowns @ 50% subsidy to individual / commodity interest groups / self-help groups.

### 3. Actual Physical Achievements for the year 2017-18 :

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
<b>1.</b>	<b>Crop Production Technology</b>		
<b>a)</b>	<b>Area covered under Principal Field Crops</b>		
	i) Paddy	Hects.	15575.42
	ii) Millets	“	91.5
	iii) Pulses	“	1342.84
	iv) Groundnut	“	391.64
	v) Gingelly	“	119.75
	vi) Cotton	“	242.79
	vii) Sugarcane	“	2027.06
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	i) Paddy	MTs.	80094
	ii) Millets	“	110
	iii) Pulses	“	545.57
	iv) Groundnut	“	1955.63
	v) Gingelly	"	84.19
	vi) Cotton	Bales	460.69
	vii) Sugarcane	MTs.	202585

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
c)	Back ended investment subsidy @ Rs.5000/- per ha for paddy	Hects.	5490
d)	Distribution of Seeds and Planting materials	Nos.	245
e)	Distribution of Enriched / Urban Compost	MT	1643
f)	Distribution of Inputs viz. MN Mixture, Soil Amendments, DAP for foliar spray, Plant Growth Regulators etc.	Nos.	139
g)	Distribution of Green Manures seeds, Organic Manures, Neem Cake, Bio-products, compost and appliances etc.	"	1832
h)	Distribution of PP chemicals (in Tech Grade)	Kg/Lt	94
i)	Distribution of Germination Tray / pot	Nos.	24000
j)	Nursery premium for raising 10 ares (25 cents)	Hects.	67
k)	Area covered under Plant Protection	Hects.	92
<b>2.</b>	<b>Integrated Programme for Seed Production and Certification</b>		
	i) Distribution of Foundation / Certified Paddy Seeds	Qts	2289.09
<b>3.</b>	<b>Promotion of Post-Harvest Technology and Establishment of Agriculture Clinics by Self Employed Agriculture Technologists</b>		
	i) Establishment of Agri Clinics by Agri Graduates	Nos.	1

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
<b>1.</b>	<b>Crop Production Technology</b>		
<b>a)</b>	<b>Area covered under Principal Field Crops</b>		
	i) Paddy	Hects.	15975.86
	ii) Millets	"	128
	iii) Pulses	"	2154.06
	iv) Groundnut	"	425.4
	v) Gingelly	"	137.03
	vi) Cotton	"	119.09
	vii) Sugarcane	"	1869.45
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	i) Paddy	MTs.	83064.13

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
	ii) Millets	"	128
	iii) Pulses	"	546
	iv) Groundnut	"	1167.2
	v) Gingelly	"	89
	vi) Cotton	Bales	1305
	vii) Sugarcane	MTs.	187058.5
c)	Back ended investment subsidy @ Rs.5000/- per ha for paddy	Hects.	9256.6
d)	Distribution of Seeds and Planting materials	Nos.	285
e)	Distribution of Enriched / Urban Compost	MT	3580.78
f)	Distribution of Inputs viz. MN Mixture, Soil Amendments, DAP for foliar spray, Plant Growth Regulators etc.	Nos.	105
g)	Distribution of Green Manures seeds, Organic Manures, Neem Cake, Bio-products, compost and appliances etc.	"	3341
h)	Distribution of PP chemicals (in Tech Grade)	Kg/Lt	92.2
i)	Distribution of Germination Tray / pot	Nos.	32000
j)	Nursery premium for raising 10 ares (25 cents)	Hects.	85
k)	Area covered under Plant Protection	Hects.	81.52
<b>2.</b>	<b>Integrated Programme for Seed Production and Certification</b>		
	i) Distribution of Foundation / Certified Paddy Seeds	Qts	1535.39

**5. Proposed Physical Target for the year 2019-20 :**

Sl. No.	Name of the Scheme / Component	Unit	Target Proposed
<b>1.</b>	<b>Crop Production Technology</b>		
<b>a)</b>	<b>Area covered under Principal Field Crops</b>		
	i) Paddy	Hects.	18750
	ii) Millets	"	100
	iii) Pulses	"	2200
	iv) Groundnut	"	702
	v) Gingelly	"	170

<b>Sl. No.</b>	<b>Name of the Scheme / Component</b>	<b>Unit</b>	<b>Target Proposed</b>
	vi) Cotton	"	150
	vii) Sugarcane	"	2501
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	i) Paddy	MTs.	92000
	ii) Millets	"	100
	iii) Pulses	"	870
	iv) Groundnut	"	2005
	v) Gingelly	"	130
	vi) Cotton	Bales	1000
	vii) Sugarcane	MTs.	250175
c)	Back ended investment subsidy @ Rs.5000/- per ha for paddy	Hects.	11500
d)	Distribution of Seeds and Planting materials	Nos.	300
e)	Distribution of Enriched / Urban Compost	MT	3550
f)	Distribution of Inputs viz. MN Mixture, Soil Amendments, DAP for foliar spray, Plant Growth Regulators etc.	Nos.	120
g)	Distribution of Green Manures seeds, Organic Manures, Neem Cake, Bio-products, compost and appliances etc.	"	3850
h)	Distribution of PP chemicals (in Tech Grade)	Kg/Lt	100
i)	Distribution of Germination Tray / pot	Nos.	36000
j)	Nursery premium for raising 10 ares (25 cents)	Hects.	100
k)	Area covered under Plant Protection	Hects.	100
<b>2.</b>	<b>Integrated Programme for Seed Production and Certification</b>		
	i) Distribution of Foundation / Certified Paddy Seeds	Qts	1575
<b>3.</b>	<b>Promotion of Post-Harvest Technology and Establishment of Agriculture Clinics by Self Employed Agriculture Technologists</b>		
	i) Establishment of Agri Clinics by Agri Graduates	Nos.	2
	ii) Establishment of Agri Clinics by Agri Diploma Holder	"	2

**6. Remarks** : Continuing Scheme.

**Scheme No.3**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE &amp; FARMERS WELFARE

1. **Name of the Scheme** : Soil Resource Management and Inputs Quality Control

2. **Objective of the Scheme** :

To monitor the soil fertility status effectively by intensive sampling and to build up a reliable database of Soil Resources for interpretation in relation with its production potential. To maintain the soil health for sustaining the production potential and generating fertilizer recommendations for individual crops to meet the farmers' requirement based on the soil database thus created. To prevent further deterioration of soil productivity, fertility and sustainability.

3. **Actual Physical Achievements for the year 2017-18** :

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
	<b>Soil Resource Management and Inputs Quality Control</b>		
(i)	Issue of Soil Health Cards	Nos.	6439
(ii)	Composite Soil Samples analysed	NPK	2438
(iii)	Composite of Micro Nutrient analysed	MN	813
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	865
(v)	Fertilizers	"	339
(vi)	Pesticides	"	73
(vii)	Compost	"	30
(viii)	Water	"	75

4. **Actual Physical Achievements for the year 2018-19** :

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
	<b>Soil Resource Management and Inputs Quality Control</b>		
(i)	Issue of Soil Health Cards	Nos.	7400
(ii)	Composite Soil Samples analysed	NPK	4744

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
(iii)	Composite of Micro Nutrient analysed	MN	3019
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1143
(v)	Fertilizers	"	393
(vi)	Pesticides	"	62
(vii)	Compost	"	38
(viii)	Water	"	201

**5. Proposed Physical Target for the year 2019-20 :**

Sl. No.	Name of the Scheme / Component	Unit	Target Proposed
	<b>Soil Resource Management and Inputs Quality Control</b>		
(i)	Issue of Soil Health Cards	Nos.	7500
(ii)	Composite Soil Samples analysed	NPK	3280
(iii)	Composite of Micro Nutrient analysed	MN	2030
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1550
(v)	Fertilizers	"	720
(vi)	Pesticides	"	520
(vii)	Compost	"	200
(viii)	Water	"	200

**6. Remarks :** Continuing Scheme.

**Scheme No.4**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Integrated Extension Project and Agricultural Information Service

**2. Objective of the Scheme :**

Imparting vocational training / exposure visits / demonstrations / seminars / melas to farmers, farm women and rural youth and to meet out the committed expenditure of Pay & Allowances and administrative expenses etc.

**3. Actual Physical Achievements for the year 2017-18 :**

- Fund not provided.

**4. Actual Physical Achievements for the year 2018-19 :**

- Conducted vocational training / exposure visits / demonstratations / seminars / melas to farmers in all the regions of U.T. of Puducherry
- Conducted vocational training / exposure visits / demonstratations / seminars / melas to farm women and rural youth in all the regions of U.T. of Puducherry
- Incurred committed expenditure of Pay & Allowances and administrative expenses.

**5. Proposed Physical Target for the year 2019-20 :**

- To conduct vocational training / exposure visits / demonstratations / seminars / melas to farmers in all the regions of U.T. of Puducherry
- To conduct vocational training / exposure visits / demonstratations / seminars / melas to farm women and rural youth in all the regions of U.T. of Puducherry
- To meet out the committed expenditure of Pay & Allowances and administrative expenses.

**6. Remarks :** Continuing Scheme.

**Scheme No.5**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Welfare Board for Agricultural Labourers and Promoting Crop Insurance

**2. Objective of the Scheme :**

Agricultural labour scarcity was major problem being faced by the Union Territory of Puducherry and also they deprived to various facilities available to the organized labour sectors viz. building construction, electricals, marketing, fishing and industries etc. To promote the welfare and social security of the agricultural workers and their families, it is necessary to take up specific scheme exclusively for agricultural labourers deemed fit.

The Scheme “Pradhan Mantri Fasal Bima Yojana (CSS) was implemented from the year 2016-17 onwards by extending 100% premium payable as Crop Insurance paid by the Government of Puducherry to cover all the loanee and non-loanee farmers under this scheme.



**3. Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
i)	Area covered (Paddy Crop)	Hects.	9403.95
ii)	Farmers Benefitted	Nos.	10273

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
i)	Area covered (Paddy Crop)	Hects.	9172.68
ii)	Farmers Benefitted	Nos.	9800

**5. Proposed Physical Target for the year 2019-20 :**

- Proposal for 2019-20 has been finalized by the State Level Bankers Committee.

**6. Remarks :** Continuing Scheme.

**Scheme No.6**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Integrated Programme for Agricultural Engineering, Soil Conservation and Mechanization (includes Capitals)

**2. Objective of the Scheme :**

Due to the industrialization / urbanization as well as labour scarcity, the Department of Agriculture & Farmers Welfare has implemented the scheme by providing financial assistance to farmers for purchase of agricultural implements / machineries viz. Tractor, Power Tillers, Paddy Transplanters, Cultivators, Rotavator, Disc Wheel, Cage Wheel, Chain pulley block, oil engine motors at subsidized cost. During the year 2019-20 onwards, this Department going to implement the scheme under Sub-Mission on Agricultural Mechanization (SMAM) (CSS).

**3. Actual Physical Achievements for the year 2017-18 :**

<b>Sl. No.</b>	<b>Name of the Scheme / Component</b>	<b>Unit</b>	<b>Actual Achievement</b>
	<b>Promotion of Agricultural Mechanization</b>		
i)	Tractor	Nos.	22
ii)	Tractor accessories of Improved	"	11
iii)	Tractor accessories of Conventional	"	11
iv)	Power Tiller with matching implements	"	49
v)	Paddy Transplanter [4 rows] Walk Behind	"	20
vi)	Paddy Transplanter [6 rows] Riding Type	"	5
vii)	Improved Agricultural Implements	"	11
viii)	Conventional Implements like nursery	"	10

**4. Actual Physical Achievements for the year 2018-19 :**

<b>Sl. No.</b>	<b>Name of the Scheme / Component</b>	<b>Unit</b>	<b>Actual Achievement</b>
	<b>Promotion of Agricultural Mechanization</b>		
i)	Tractor	Nos.	10
ii)	Power Tiller with matching implements	"	27
iii)	Paddy Transplanter [4 rows] Walk Behind	"	1
iv)	Improved Agricultural Implements	"	3
v)	Conventional Implements like nursery	"	2

**5. Proposed Physical Target for the year 2019-20:**

<b>Sl. No.</b>	<b>Name of the Scheme / Component</b>	<b>Unit</b>	<b>Actual Achievement</b>
	<b>Promotion of Agricultural Mechanization</b>		
i)	Tractor	Nos.	23
ii)	Power Tiller with matching implements	"	24
iii)	Paddy Transplanter [4 rows] Walk Behind	"	2
iv)	Improved Agricultural Implements	"	16
v)	Conventional Implements like nursery	"	5

**6. Remarks :** Continuing Scheme.

**Scheme No.7**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE &amp; FARMERS WELFARE

**1. Name of the Scheme** : Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming

**2. Objective of the Scheme** :

It is aimed to bring more area under horticultural crops and at increasing numbers of crops per unit area by adopting high density multiple cropping system thereby bringing more crops such as banana, vegetables, pulses and green manures etc. in the coconut field so as to provide additional income to the farmers. To increase per hectare yield under horticultural crops quality planting materials, bio-fertilizers, micro nutrients and other organic manures etc. were distributed under this scheme. Nutritional gardens in rural areas, distribution of fruit and vegetable minikits at free of cost.

**3. Actual Physical Achievements for the year 2017-18** :

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Back ended subsidy for horticultural crops	Hects.	22
ii)	Distribution of seeds and planting materials etc. at subsidized cost.-		
	a) T.C. Banana Seeds	Nos.	20000
	b) Vegetable Minikits	"	2856
	c) Vegetable Seeds	Kgs	1885
	d) Water Melon and Musk Melon Seeds	"	350
	e) Coconut Seedlings	Nos.	4299
	f) Fruits Seedlings	"	6622
iii)	Distribution of MN Mixture, Soil Amendments, Plant Growth Regulators, Organic Manures, Vermi Compost, Neem / Groundnut cake, Bio-Fertilizers, Bio Pesticides and Bio Control Agents etc.-		
	a) Pseudomonas Fluorescens	Kgs	524
	b) Trichoderma Harziamum	"	479
	c) Trichoderma Viride	"	496

Sl. No.	Name of the Item	Unit	Actual Achievement
	d) Micro Nutrient Mixture	"	3087
	e) Water Soluble Fertilizer	"	8000
	f) PP Chemicals	"	8246
	g) Beauveria Bassiana	"	86
	h) Enriched Compost	MTs.	369.2
	i) Neem Cake	"	80.76
	j) Groundnut Cake	"	16
	k) Bio Agents	Nos.	250
	l) Pheromane Trap	"	550
	m) Battery & Hand Sprayer	"	174
	n) Power Sprayer	"	177
	o) Power Weeder	"	252
	p) Pheromane Lure & Trap	"	100
iv)	Distribution of Roof Top Garden Kits	"	1120

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Back ended subsidy for horticultural crops	Hects.	22.12
ii)	Distribution of seeds and planting materials etc. at subsidized cost.-		
	a) T.C. Banana Seeds	Nos.	8719
	b) Vegetable Minikits	"	1921
	c) Vegetable Seeds	Kgs	2040
	d) Water Melon and Musk Melon Seeds	"	300
	e) Coconut Seedlings	Nos.	5684
	f) Fruits Seedlings	"	6383
iii)	Distribution of MN Mixture, Soil Amendments, Plant Growth Regulators, Organic Manures, Vermi Compost, Neem / Groundnut cake, Bio-Fertilizers, Bio Pesticides and Bio Control Agents etc.-		
	a) Pseudomonas Fluorescens	Kgs	532
	b) Trichoderma Harziamum	"	520
	c) Trichoderma Viride	"	622

Sl. No.	Name of the Item	Unit	Actual Achievement
	d) Micro Nutrient Mixture	"	1665
	e) Water Soluble Fertilizer	"	9500
	f) PP Chemicals	"	7642
	g) Beauveria Bassiana	"	94
	h) Enriched Compost	MTs.	387.45
	i) Neem Cake	"	133.51
	j) Groundnut Cake	"	15
	k) Bio Agents	Nos.	293
	l) Pheromane Trap	"	498
	m) Battery & Hand Sprayer	"	147
	n) Power Sprayer	"	182
	o) Power Weeder	"	247
	p) Pheromane Lure & Trap	"	100
iv)	Distribution of Roof Top Garden Kits	"	766

#### 5. Proposed Physical Target for the year 2019-20:

Sl. No.	Name of the Item	Unit	Target Proposed
i)	Back ended subsidy for horticultural crops	Hects.	30
ii)	Distribution of seeds and planting materials etc. at subsidized cost.-		
	a) T.C. Banana Seeds	Nos.	15000
	b) Vegetable Minikits	"	2200
	c) Vegetable Seeds	Kgs	2000
	d) Water Melon and Musk Melon Seeds	"	500
	e) Coconut Seedlings	Nos.	4500
	f) Fruits Seedlings	"	10000
iii)	Distribution of MN Mixture, Soil Amendments, Plant Growth Regulators, Organic Manures, Vermi Compost, Neem / Groundnut cake, Bio-Fertilizers, Bio Pesticides and Bio Control Agents etc.-		
	a) Pseudomonas Fluorescens	Kgs	500
	b) Trichoderma Harziamum	"	500
	c) Trichoderma Viride	"	500

Sl. No.	Name of the Item	Unit	Target Proposed
	d) Micro Nutrient Mixture	"	27000
	e) Water Soluble Fertilizer	"	12000
	f) PP Chemicals	"	30000
	g) Beauveria Bassiana	"	100
	h) Enriched Compost	MTs.	505
	i) Neem Cake	"	255
	j) Groundnut Cake	"	50
	k) Bio Agents	Nos.	300
	l) Pheromane Trap	"	600
	m) Battery & Hand Sprayer	"	300
	n) Power Sprayer	"	270
	o) Power Weeder	"	260
	p) Pheromane Lure & Trap	"	100
iv)	Distribution of Roof Top Garden Kits	"	1500

**6. Remarks** : Continuing Scheme.

#### Scheme No.8

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme** : Strengthening of Soil input analysis and Water management

**2. Objective of the Scheme** :

- To assess the soil fertility status and recommend suitable and economic nutrient doses through organic manures & chemical fertilizers for different crops and cropping pattern.
- To identify the degree / type of soil degradation / abnormalities like acidity, salinity, solidity etc., and restoration the fertility and productivity of the land by suggesting suitable effective remedial measures.
- Correction of inherent soil nutrient deficiency.
- To issue soil health cards to all the farmers of this U.T so as to provide a base for judicious use of fertilizers.

- To develop crop specific nutrient management package for specific soil fertility status.
- To study soil pollution related problems and reclamation and to make soil testing a meaningful tool for improving crop production and soil care.
- To generate soil fertility maps.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
1.	Issue of Soil Health Cards	Nos.	6039
2.	No. of Sample Collected	“	3600

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
1.	Issue of Soil Health Cards	Nos.	6050
2.	No. of Sample Collected	“	3576

**5. Proposed Physical Targetfor the year 2019-20 :**

Sl. No.	Name of the Scheme / Component	Unit	Actual Achievement
1.	Issue of Soil Health Cards	Nos.	6000
2.	No. of Sample Collected	“	3500

**6. Remarks :** Continuing Scheme.

**Scheme No.9**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Environmental Forestry and Wildlife – Public Gardens – Botanical Garden

**2. Objective of the Scheme :**

Maintenace of Botanical Garden which consists of rare plants and trees and to improve tourism.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of Botanical Garden

**4. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of Botanical Garden

**5. Proposed Physical Target for the year 2019-20 :**

- To meet out the committed expenditure of pay & allowances and other administrative expenses of the horticultural / forestry wing to maintain Botanical Garden

**6. Remarks :** Continuing Scheme.

**Scheme No.10**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes

**2. Objective of the Scheme :**

To support Agricultural Research Education and Training in the Union Territory of Puducherry by providing as grants-in-aid to PAJANCOA & RI, Karaikal, PKKVK, Kurumbapet and KVK, Karaikal. The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Allied Sectors.

To ensure an effective and efficient functioning of the Regulated Market Committees and Uzhavar Sandhais. It aims at streamlining the agricultural marketing so that the producers should get very good remunerative prices and get relief from the middlemen. The Regulated Markets dealing with crops such as paddy, groundnut, pulses, gingelly, cumbu, ragi, maize and cotton etc.



**3. Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	B.Sc (Agri) Students admitted	Nos.	122
ii)	B.Sc (Horti) Student admitted	"	36
iii)	M.SC (Agri) Students admitted	"	30
iv)	Youths trained by KVK's	"	68
v)	Farm Youth be trained	"	2330
<b>Commodities Arrival at Market Committees</b>			
i)	Paddy	Qtls.	221708.3
ii)	Groundnut Pod	"	21538.5
iii)	Groundnut	"	375.16
iv)	Gingelly	"	1158.33
v)	Hybrid Cumbu	"	2457.79
vi)	Traditional Variety Cumbu	"	2376.02
vii)	Ragi	"	3570.83
viii)	Other Crops	"	58408
ix)	Cotton	"	2.49

**4. Actual Physical Achievements for the year 2018-19:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	B.Sc (Agri) Students admitted	Nos.	133
ii)	B.Sc (Horti) Student admitted	"	40
iii)	M.SC (Agri) Students admitted	"	30
iv)	Youths trained by KVK's	"	23
v)	Farm Youth be trained	"	490
<b>Commodities Arrival at Market Committees</b>			
i)	Paddy	Qtls.	142625.7
ii)	Groundnut Pod	"	25043.37
iii)	Groundnut	"	552.84
iv)	Gingelly	"	1162.94
v)	Hybrid Cumbu	"	955.6
vi)	Traditional Variety Cumbu	"	596.51
vii)	Ragi	"	4032.72
viii)	Other Crops	"	19380.11
ix)	Cotton	"	0.77

**5. Proposed Physical Target for the year 2019-20 :**

Sl. No.	Name of the Item	Unit	Target Proposed
i)	B.Sc (Agri) Students admitted	Nos.	120
ii)	B.Sc (Horti) Student admitted	"	40
iii)	M.SC (Agri) Students admitted	"	30
iv)	Youths trained by KVK's	"	50
v)	Farm Youth be trained	"	2500
<b>Commodities Arrival at Market Committees</b>			
i)	Paddy	Qtls.	201000
ii)	Groundnut Pod	"	26750
iii)	Groundnut	"	750
iv)	Gingelly	"	1500
v)	Hybrid Cumbu	"	1500
vi)	Traditional Variety Cumbu	"	1500
vii)	Ragi	"	5000
viii)	Other Crops	"	23000
ix)	Cotton	"	2

**6. Remarks :** Continuing Scheme.

**Scheme No.11**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** National Mission on Sustainable Agriculture (CSS)

**2. Objective of the Scheme :**

The “Paramparagat Krishi Vikas Yojana (PKVY)” and “National Project on Management of Soil Health & Fertility” is an elaborated component of Soil Health Management (SHM) of major project National Mission for Sustainable Agriculture (NMSA). Under PKVY organic farming is promoted through adoption of organic village by cluster approach and PGS certification.

The National e-Governance Plan – Agriculture (NeGP-A) aims to provide an integrated and seamless interface to the farmers for making informed decisions. To improve

access of farmers to timely and relevant information & services throughout crop cycle and to bringing farmer centricity & service orientation to the programs by providing location specific and up to date crop management related information.

**3. Actual Physical Achievements for the year 2017-18 :**

- Soil Health Cards issued - 6039 nos.

**4. Actual Physical Achievements for the year 2018-19 :**

- Soil Health Cards issued - 4400 nos.

**5. Proposed Physical Target for the year 2019-20 :**

- Issue of Soil Health Cards - 6000 nos.
- Adoption of Organic Village for manure Management - 20 cluster

**6. Remarks : Continuing Scheme.**

**Scheme No.12**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Mission for Integrated Development of Horticulture (National Horticulture Mission) (CSS)

**2. Objective of the Scheme :**

Mission for Integrated Development of Horticulture (MIDH) is a Centrally Sponsored Scheme for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushrooms, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo and its consisting two schemes i.e. “National Horticulture Mission (NHM)” and “Coconut Development Board (CDB)”.

Under MIDH, financial assistance is provided for following major interventions / activities:

- Setting up of nurseries, tissue culture units for production of quality seed and planting material.

- Area expansion i.e. Establishment of new orchards and gardens for fruits, vegetables, and flowers.
- Rejuvenation of unproductive, old, and senile orchards.
- Protected cultivation, i.e. poly-house, green-house etc., to improve the productivity & grow off season high value vegetables and flowers.
- Organic farming and certification.
- Creation of water resources structures and watershed management.
- Bee-keeping for pollination.
- Horticulture Mechanization.
- Creation of Post-Harvest Management and Marketing infrastructure.

### 3. Actual Physical Achievements for the year 2017-18 :

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>A.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
	i) Laying out of Demonstration Plots	Hects.	21.5
	ii) Setting up of Organic Manure Units	Unit	10
	iii) Cutting and Removal @ Rs.1,000/-per Palm@ maximum 32 palms per Hectare.	Palm	1000
	iv) Rejuvenation of Coconut Gardens @ Rs.17,500/-per ha.in two installment	Hects.	49.4
	v) Replanting of Coconut Tree @ Rs. 40/-per seedling	Palm	1000
<b>B.</b>	<b>National Horticulture Mission (CSS)</b>		
	i) Establishment of new Garaden / Area Expansion	Hects.	152.74
	ii) Establishment of new Garaden / Area Expansion	Nos.	395
	iii) Rejuvenation and Maintenance of Orchard Crops	Hects.	30.01
	iv) Pollination support through Bee Keeping	"	127
	v) Cultivation of Mushroom	"	3
	vi) Protected Cultivation - Shade Net House / Plastic Mulching	"	5.36
	vii) HRD - Exposure vist of farmers (outside the state)	Nos.	45
	viii) Mission Management	Hects.	8

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>A.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
	i) Laying out of Demonstration Plots	Hects.	16.83
	ii) Setting up of Organic Manure Units	Unit	3.2
	iii) Cutting and Removal @ Rs.1,000/-per Palm@ maximum 32 palms per Hectare.	Palm	1000
	iv) Rejuvenation of Coconut Gardens @ Rs.17,500/-per ha.in two installment	Hects.	50
	v) Replanting of Coconut Tree @ Rs. 40/-per seedling	Palm	1000
<b>B.</b>	<b>National Horticulture Mission (CSS)</b>		
	i) Establishment of new Garaden / Area Expansion	Hects.	159.82
	ii) Establishment of new Garaden / Area Expansion	Nos.	533
	iii) Rejuvenation and Maintenance of Orchard Crops	Hects.	58.7
	iv) Pollination support through Bee Keeping	"	9
	v) Cultivation of Mushroom	"	0.06
	vi) Protected Cultivation - Shade Net House / Plastic Mulching	"	4.24
	vii) HRD - Exposure vist of farmers (outside the state)	Nos.	44
	viii) Mission Management	Hects.	9.91

**5. Proposed Physical Target for the year 2019-20 :**

Sl. No.	Name of the Item	Unit	Target Proposed
<b>A.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
	i) Laying out of Demonstration Plots	Hects.	50
	ii) Setting up of Organic Manure Units	Unit	10
	iii) Cutting and Removal @ Rs.1,000/-per Palm@ maximum 32 palms per Hectare.	Palm	1000

Sl. No.	Name of the Item	Unit	Target Proposed
	iv) Rejuvenation of Coconut Gardens @ Rs.17,500/-per ha.in two installment	Hects.	50
	v) Replanting of Coconut Tree @ Rs. 40/-per seedling	Palm	1000
<b>B.</b>	<b>National Horticulture Mission (CSS)</b>		
	i) Establishment of new Garaden / Area Expansion	Hects.	250
	ii) Establishment of new Garaden / Area Expansion	Nos.	500
	iii) Rejuvenation and Maintenance of Orchard Crops	Hects.	100
	iv) Pollination support through Bee Keeping	"	20
	v) Cultivation of Mushroom	"	10
	vi) Protected Cultivation - Shade Net House / Plastic Mulching	"	10
	vii) HRD - Exposure vist of farmers (outside the state)	Nos.	200
	viii) Mission Management	Hects.	10

6. **Remarks** : Continuing Scheme.

### Scheme No.13

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

1. **Name of the Scheme** : Rashtriya Krishi Vikas Yojana (CSS)

2. **Objective of the Scheme** :

To increase public investment in Agriculture and Allied sectors, providing flexibility and autonomous in the process of planning and execution, ensuring local needs / crops / priorities in agriculture plans, reducing the yield gaps in crops through focused intervention, maximizing returns to the farmers in Agriculture and allied sectors, and bringing quantifiable changes in production and productivity of various components of Agriculture and allied sector by addressing them in a holistic manner.

**3. Actual Physical Achievements for the year 2017-18 :**

- Sustainable Sugarcane Initiative – 20 Nos. (area achieved 23 hecets.)

**4. Actual Physical Achievements for the year 2018-19 :**

- Integrated Farming System - 8 Nos.
- Sustainable Sugarcane Initiative - 5 Nos.

**5. Proposed Physical Target for the year 2019-20 :**

<b>Sl. No</b>	<b>Name of the Project</b>	<b>Project Implementing Department</b>	<b>Budgeted (Rs. in Lakhs)</b>
1	Setting up of demonstration and training units for the promotion of livelihood and economic empowerment of rural women	PKKVK	18.29
2	Promotion of backyard poultry unit as a livelihood activity for rural women	PD, ATMA	50.00
3	Detailed Project Report On Distribution Of Groundnut Oil Extraction Machinery Under Subsidized Cost To Women Farmers	ADA(T&V) Department of Agriculture	4.25
4	Demonstration of Hydroponic Green Fodder Production through Women Food Security Groups in Puducherry	PD, ATMA, Puducherry	27.50
5	Demonstration of Hydroponic Green Fodder Production through Women Food Security Groups in Karaikal	PD, ATMA, Karaikal	10.00
6	Integrated Farm Development @ 50% subsidy to the individual farmers / CIG's to the maximum of Rs.5.00 lakhs per individual / Group (ongoing project of RKVY) (20 units x 5.00 lakhs )	ADA Karaikal Department of Agriculture	100.00
7	Integrated Farm Development @ 50% subsidy to the individual farmers / CIG's to the maximum of Rs.5.00 lakhs per individual / Group (ongoing project of RKVY) (10 units x 5.00 lakhs )	ADA (T&V), Thattanchavady Department of Agriculture	50.00
8	Assistance to the farmers for erecting Pandal system for cultivating gourds vegetables in Puducherry. (ongoing project )	ADA (Horticulture)	5.00
9	Assistance to the farmers for erecting Pandal system for cultivating gourds vegetables in Karaikal.(ongoing project)	ADA, Karaikal	10.20

Sl. No	Name of the Project	Project Implementing Department	Budgeted (Rs. in Lakhs)
10	Purchase of Insulated / Refrigerated Transport Vehicles 50% of the budgeted amount of Rs. 50.00 lakhs	PONLAIT, Cooperative Department	25.00
11	Strengthening / expansion of cold storage facilities and milk processing units. 50% of the budgeted amount of Rs. 45.00 lakhs	Karaikal Milk Producer Union Ltd., Cooperative Department	22.50
12	Distribution of battery operated sprayers to the farmers of Karaikal region @ 50% subsidy to promote paddy cultivation	ADA, Karaikal Department of Agriculture	19.45
13	Establishment of 2 walk in coolers one each in Puducherry and Karaikal region for bulk storage of biological products such as vaccines, medicines, laboratory agents, etc	Department of Animal Husbandry and Animal Welfare	9.50
14	Promotion of mechanization in Agriculture through commodity Interest group in Karaikal District (ongoing project of RKVY)	ADA, Karaikal Department of Agriculture	50.20
15	Construction of rodent proof feed storage godown and sump at PKKVK, Puducherry	PKKVK	13.00
16	Establishment of retail market outlet / kiosk by the Pondicherry state fishermen cooperative federation, Puducherry	Department of Fisheries and Fishermen Welfare	10.00
17	Reconstruction of ice plant building at Peria Veerampattinam (without machinery), Puducherry	Department of Fisheries and Fishermen Welfare	11.486
18	Reconstruction of Ice Plant In The Big Market At Big Market (Including Machines), Puducherry	Department of Fisheries and Fishermen Welfare	65.63

**6. Remarks** : Continuing Scheme.

**Scheme No.14**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme** : National Mission on Agricultural Extension & Technology (CSS)



## 2. Objective of the Scheme :

The objective of the Scheme is to make the extension system farmer-driven and farmer-accountable by way of new institutional arrangements for technology dissemination. It aims to restructure and strengthen agricultural extension to enable delivery of appropriate technology and improved agronomic practices to farmers.

The National Mission on Agricultural Extension & Technology (NMAET) consists of 4 Sub-Schemes viz. i) Sub Mission on Agricultural Extension (SMAE), ii) Sub Mission on Agricultural Mechanization (SMAM), iii) Sub Mission on Seeds and Planting Materials (SMPP) and iv) Sub Mission on Plant Protection and Plant Quarantine (SMPP). The objectives of the sub schemes, the name itself explain the activities.

## 3. Actual Physical Achievements for the year 2017-18 :

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>A.</b>	<b>Sub-Mission on Agriculture Extension (SMAE) (CSS)</b>		
	i) Training course to Extension Functionaries by SAMETI	Activity	4
	ii) Exposure visit of extension functionaries	"	3
	iii) Training of Farmers - Inter State	"	6
	iv) Training of Farmers - Within District	"	25
	v) Exposure visit of farmers - Inter State	"	6
	vi) Exposure visit of farmers - Within District	"	2
	vii) Demonstration	"	49
	viii) Mobilization of Commodity Interest Groups	"	24
	ix) Kisan Gosthis	"	5
	x) Information Dissemination through printed Leaflets etc. & local advertisement	Topics	9
	xi) Farm School	Activity	7
	xii) District Level Innovative activities - Kisan Kalayn Kariyashalas	"	16

**4. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>A.</b>	<b>Sub-Mission on Agriculture Extension (SMAE) (CSS)</b>		
	i) Training course to Extension Functionaries by SAMETI	Activity	2
	ii) Exposure visit of extension functionaries	"	0
	iii) Training of Farmers - Inter State	"	6
	iv) Training of Farmers - Within District	"	16
	v) Exposure visit of farmers - Inter State	"	0
	vi) Exposure visit of farmers - Within District	"	0
	vii) Demonstration	"	32
	viii) Mobilization of Commodity Interest Groups	"	23
	ix) Kisan Gosthis	"	2
	x) Information Dissemination through printed Leaflets etc. & local advertisement	Topics	8
	xi) Farm School	Activity	1
	xii) District Level Innovative activities - Kisan Kalayn Kariyashalas	"	14

**5. Proposed Physical Target for the year 2019-20 :**

Sl. No.	Name of the Item	Unit	Target Proposed
<b>A.</b>	<b>Sub-Mission on Agricultural Mechanization (SMAM) (CSS)</b>		
	i) Distribution of Tractor WD (8 -20 HP)	Nos.	10
	ii) Distribution of Tractor WD (20 -40 HP)	"	13
	iii) Distribution of Power Tiller (8 HP and above)	"	10
	iv) Distribution of Paddy Transplanter (4 Row)	"	5
	v) Distribution of Paddy Transplanter (above 4 to 8 Row)	"	2
	vi) Distribution of Rotavator (5 feet)	"	3
	vii) Distribution of Power Weeder Engine Operator (above 2 BHP)	"	4
	viii) Distribution of Tractor Driven Equipment above 35 HP such as MB Plow, Disc Plow, Cultivator, Cage Wheel, Harrow and Ridger etc.	"	3

Sl. No.	Name of the Item	Unit	Target Proposed
	ix) Distribution of Rotavator (6 feet)	"	4
	x) Distribution of Power Weeder Engine Operated (above 5 BHP)	"	1
<b>B.</b>	<b>Sub-Mission on Agriculture Extension (SMAE) (CSS)</b>		
	i) Training course to Extension Functionaries by SAMETI	Activity	3
	ii) Exposure visit of extension functionaries	"	1
	iii) Training of Farmers - Inter State	"	10
	iv) Training of Farmers - Within District	"	15
	v) Exposure visit of farmers - Inter State	"	1
	vi) Exposure visit of farmers - Within District	"	1
	vii) Demonstration	"	22
	viii) Mobilization of Commodity Interest Groups	"	20
	ix) Kisan Gosthis	"	5
	x) Information Dissemination through printed Leaflets etc. & local advertisement	Topics	10
	xi) Farm School	Activity	10
	xii) District Level Innovative activities - Kisan Kalayn Kariyashalas	"	10

**6. Remarks** : Continuing Scheme.

**Scheme No.15**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme** : Pradhan Mantri Krishi Sinchayee Yojana (CSS)

**2. Objective of the Scheme** :

To achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving technologies (More crop per drop), enhance recharge of aquifers and introduce sustainable

water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attract greater private investment in precision irrigation system.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Name of the Item	Unit	Actual Achievement
a)	Desilting the Suthukeny channel from Head regulator at Suthukeny to Pathukannu (from ch.0.00m to ch.11900m) in Puducherry	Mtrs	11,900
b)	Desilting the Vikkaravandy channel from ch.8500 m to ch.13460 m in Mannadipet Commune, Puducherry.	“	4,960
c)	Desilting the Pillaiyarkuppam Authuvoikkal from Pillaiyarkuppam Aniut to Pathukannu in Villianur Commune ( Ch 0m to Ch 10700m), Puducherry.	“	10,700

**4. Actual Physical Achievements for the year 2018-19 :** -

**5. Proposed Physical Target for the year 2019-20 :** -

As approved in the DPRs under Action Plan 2019-20 by the State Level Steering Committee of PMKSY

**6. Remarks :** Continuing Scheme.

**Scheme No.16**

Sector : AGRICULTURE

Implementing Department : DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

**1. Name of the Scheme :** Paramparagat Krishi Vikas Yojana (CSS)

**2. Objective of the Scheme :**

In order to increase the area under organic cultivation and to guide the farmers in organic certification, it is proposed to implement Paramparagat Krishi Vikas Yojana(PKVY)in Puducherry Union Territory. PKVY is an elaborated component under SHM(Soil Health Mission) of major project NMSA(National Mission for Sustainable Agriculture) being implemented with the objective of sustainable and chemical residue free agriculture production by adopting eco-friendly low-cost technologies. Participatory Guarantee System under PGS-India Programme will be the key approach for quality

assurance under the PKVY. The farmer will have option to adopt any form of organic farming in compliance with PGS-India Standards. Farmers will have the flexibility to use appropriate package of practices best suited to the situations.

3. **Actual Physical Achievements for the year 2017-18** : -
4. **Actual Physical Achievements for the year 2018-19** : -
5. **Proposed Physical Target for the year 2019-20** :

It is proposed to implement the PKVY scheme in 560 Ha.in the U.T of Puducherry (20 nos. of clusters covering an area of 400 Ha in Puducherry region and 8 nos. of cluster covering an area of 160 Ha. in Karaikal region – totaling 560 Ha, with a cluster being 20 Ha.)

6. **Remarks** : Continuing Scheme.

#### Scheme No.17

Sector : AGRICULTURE	Implementing Department	DEPARTMENT OF AGRICULTURE & FARMERS WELFARE
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1. **Name of the Scheme** : National e-governance programme (CSS)
2. **Objective of the Scheme** :

To bring farmer centricity & service orientation to the programs, Enhancing reach & impact of extension services and Building upon, enhancing & integrating the existing ICT initiatives of Centre, and States

3. **Actual Physical Achievements for the year 2017-18** : -
4. **Actual Physical Achievements for the year 2018-19** : -
5. **Proposed Physical Targets for the year 2019-20** :

➤ E-governance initiatives will be taken up.

6. **Remarks** : Continuing Scheme

## **ANIMAL HUSBANDRY**

The Department has a higher level of technical and administrative set up at the head quarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical know how in rearing livestock, feeding, breeding, management and disease control will go to the public by conducting farmers meets and seminars in which lectures by experts to the livestock owners are given, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets and pamphlets and distributing them to the livestock owners and also passing timely information on the outbreak of disease and guide them for adopting of suitable preventive measures will increase the productivity of farm animals apart from this live stock mela are to be conducted.

Veterinary Education is a continuous process, the requirement of Techno centre in the field is to be full filled to the latest trend. In the Veterinary College, every year 60 students in the U.G. Course are admitted. Apart from that various projects like DSTE, ICAR,(FMDCP) and under CSS Poultry Hatchery activity is to be expanded.

Introduction of E-governance in the Plan period was made to maintain transparency in administration and to disseminate information to the public, Annual maintenance contract of computers & accessories, improving communication for which purchase of latest computers and printers for multipurpose functions of this department. The scheme may be continued for maintenance of the assets, developing software & purchase of computer consumables and updating the department website.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

Preventive vaccinations, animals / birds treatment to sick animals, conduct of health camp De-worming camps, birth control for dog population will be taken up, since there are absolute requisites of the Veterinary health service and for public health as well. Control of dog population is an important issue to be taken up for “Rabies Disease control” which is to implemented in accordance with “Animal welfare act”. Assistance is being provided for active participation of NGOs and local administration for control of stray dog population through ABC (Anti Birth Control) program. On considering the topography and habitation of Mahe region, Mobile Veterinary Services will be provided to extend breeding and health services at framers doorstep.

Free breeding service with Artificial Insemination carried out for cattle and goat for the betterment of milk produces. Payment of compensation in case of death of animals, Permanent Total Disability (PTD) to uninsured animals is being implemented. To encourage backyard poultry production for which dual purpose (egg and meat) poultry were supplied to the farmers at subsidised cost in the backyard production the concept of rearing turkey was introduced and gained popularity the existing Govt. Poultry farms were used for rearing and distribution of these birds. Free distribution of a unit of 5 layer pullets to BPL beneficiaries is done. The same concept is adopted and in addition organised farming activity is also encouraged, the new species adopted for backyard farming activity namely Turkey poult are being taken up. It is proposed to purchase 30,000 dual purpose breeds of chicks and 5000 Turkeys for distribution. For backyard egg production 3,000 BPL farmers are to be distributed 5 layer pullets at free of cost.

Insurance of live stock is to be encouraged with the assistance of central and state to avoid loss of the farmers due to death of animals. To protect health of livestock and to augment the milk production, assistance will be given to BPL Cattle Owners/Agricultural labourers for construction of Cattle Shed (General) at 50% subsidy and for Scheduled Caste (SC) at 50% subsidy. In order to increase the meat production in the U.T. of Puducherry, assistance will be given to 250 SC farmers for setting of 10+1 goat Unit @ 75% subsidy. Assistance will be provided to SC beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units. Assistance will be provided to beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units. Distribution of cattle and calf feed at 75% subsidy to non-members of co-operative societies to 5000 calves and 10000 cattle.

## OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY  
Department : ANIMAL HUSBANDRY

No. of Schemes : 5

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	2055.55
Budget 2018-19 Approved Outlay	:	3476.11
Budget 2018-19 Revised Outlay	:	3722.33
Budget 2019-20 Proposed Outlay	:	7340.38
Budget 2019-20 Approved Outlay	:	3980.00

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of Animal Husbandry Administration, Extension, introduction of e-governance & Veterinary Education	1261.54	1526.45	1777.24	4239.32	1943.97
2.	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.	377.47	886.74	869.21	1023.49	929.95
3.	Programme for Improvement of Livestock and Poultry Breeding and Production	377.19	1009.81	994.55	1833.57	1031.08
<b>Sub Total</b>		<b>2016.20</b>	<b>3423.00</b>	<b>3641.00</b>	<b>7096.38</b>	<b>3905.00</b>



Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**Centrally Sponsored Schemes**

4.	National Livestock health and Disease control Programme	24.25	36.11	71.30	36.00	34.00
5.	National livestock management programme (NLM)	15.10	17.00	10.03	208.00	41.00
	<b>Sub Total</b>	<b>39.35</b>	<b>53.11</b>	<b>81.33</b>	<b>244.00</b>	<b>75.00</b>

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<b>Total</b>	<b>2055.55</b>	<b>3476.11</b>	<b>3722.33</b>	<b>7340.38</b>	<b>3980.00</b>
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## Scheme No. 1

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

**1. Name of the Scheme** : Strengthening of Animal Husbandry Administration, Extension, introduction of e-governance & Veterinary Education

**2. Objective of the Scheme** :

To educate the Livestock owners in the latest management technology on breeding, feeding, disease control etc., so as to increase the productivity of farm animals. To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner.

**3. Actual Physical Achievements for the year 2017-18 :**

- Presented 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal
- Participation and Presentation of stall in Farm Fest 2017.
- Conducted skill oriented training programme to 35 members of Livestock farmers of Bahour commune for 7 days by this Department at RIVER.
- Conducted 2nos. of cattle shows and Poultry shows.

**4. Actual Physical Achievements for the year 2018-19 :**

- Presented 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal
- Participation and Presentation of stall in Farm Fest 2018.
- Conducted skill oriented training programme to 35 members of Livestock farmers of Bahour commune for 7 days by this Department at RIVER.
- Conducted 2 nos. of cattle shows and Poultry shows and 1 Dog show

**5. Proposed Physical Targets for the year 2019-20:**

- Shows and competition will be conducted in 17 nos.
- Farmers meet will be conducted in 17 nos
- To be presented Tableau – 2Nos.
- To purchase LCD Projector for Puducherry and Karaikal region for conducting film show Programs.
- Participation in farm fest 2019 in Puducherry and Karaikal region
- Purchase of 1 no. of 62.5 KVA Diesel generator on Buy Back scheme for the Directore of Animal Husbandry

- Repair on lift in the main building of Animal Husbandry
- Other repair works to be carried out in the Directorate of Animal Husbandry

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

**1. Name of the Scheme :** Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.

**2. Objective of the Scheme :**

To create a disease free environmental zone in Puducherry and to initiate healthy livestock production.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl.No.	Item	Achievement
1.	Cases treated	352728
2.	Vaccination given	204938
3.	De-worming camps conducted	80
4.	Biological samples conducted	2467
5.	Health Camp Conducted	64
6.	ARV carried	4365
7.	ABC Carried	100

**4. Actual Physical Achievements for the year 2018-19 :**

Sl.No.	Item	Achievement
1.	Cases treated	311064
2.	Vaccination given	231869
3.	De-worming camps conducted	80
4.	Biological samples conducted	3104
5.	Health camps conducted	64
6.	ARV carried	6010
7.	ABC carried	3

**5. Proposed Physical Targets for the year 2019-20 :**

Sl.No.	Item	Target
1.	Cases expected to be treated	360000
2.	Vaccination expected to be given	250000
3.	De-worming camps to be conducted	80
4.	Biological samples to be conducted	4000
5.	Health camps to be conducted	64
6.	ARV to be carried	6500
7.	ABC to be carried	50

**6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

**1. Name of the Scheme :** Programme for Improvement of Livestock and Poultry Breeding and Production

**2. Objective of the Scheme :**

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living. To improve the productivity of the cross breed jersey cows and to eradicate the problem of cattle fertility. Conduct of calf rallies to motivate the benefits. To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost.

**3. Actual Physical Achievements for the year 2017-18**

- i) Frozen semen : 65000 doses
- ii) Purchase of Liquid Nitrogen : 9506 litres
- iii) Purchase of AI Gloves : 70,000 nos.
- iv) Distributed dual purpose poultry : 16882 chicks
- v) Distribution of 6 week turkey poullts : 520 birds
- vi) No.of AI Done : 62977 nos.
- vii) Infertility control treatment : 1427 nos.
- viii) No. of Calves born : 22261 nos.

**4. Actual Physical Achievements for the year 2018-19 :**

i) Frozen semen	:	71995 doses
ii) Purchase of Liquid Nitrogen	:	12555 litres
iii) No. of calves Born	:	19247 nos.
iv) Infertility control programme	:	716 nos.
v) Artificial insemination to cattle	:	59899 nos.
vi) Distribution of dual purpose poultry	:	15268 chicks
vii) Distribution of 6 week turkey poults	:	4280 birds
viii) Distribution of Layer Pullets	:	400 beneficiaries
ix) Distribution of Cattle feed @ 75% subsidy	:	1715 cattle
x) Distribution of calf feed @ 75% subsidy	:	694 calves

**5. Proposed Physical Targets for the year 2019-20 :**

i) Frozen semen	:	75,000 doses
ii) Purchase of Liquid Nitrogen	:	15,000 litres
iii) Conduct of calf rally programme	:	64 nos.
iv) Purchase of AI Gloves	:	1,00,000 nos.
v) Payment of compensation to uninsured animals	:	600 nos.
vi) Infertility control programme	:	1500 nos.
vii) Artificial insemination to cattle	:	70,000 nos.
viii) Distribution of dual purpose poultry	:	28,000 chicks
ix) Distribution of layer pullets	:	3,000 beneficiaries
x) Distribution of 6 week turkey poults	:	5,000 birds
xi) Payment of 50% subsidy to SC farmers for setting of 10+1 goat Unit	:	250 units
xii) 50% subsidy to SC beneficiaries for distribution of 2 Milch cows	:	1000 units
xiii) Distribution of cattle and calf feed at 75% subsidy to non-members of Co.op. Societies	:	1390 calves & 2500 cattle
xiv) Insurance coverage extended to Heifer Calves under Calf feed scheme	:	696 calves

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

**1. Name of the Scheme** : National Livestock Management (NLM) Programme (CSS)

**2. Objective of the Scheme** :

The scheme “National Livestock Management Programme” includes the components of a) NLM –Assistance to State Poultry and Duck Farm b) NLM- Risk management and Insurance c) Quinquennial Livestock Census.

**3. Physical Achievements for the year 2017-18** :

- Assistance to state poultry farm scheme has been provided Final & second instalment of state share and the project has been completed.
- State share of 30% of premium has been released for insuring 5000 milch animals and in the Puduchery UT under NLM – Risk Management & Insurance scheme and the selection of beneficiaries is under process.
- Additionally 2264 milch animals to be insured under NLM – Risk Management & Insurance scheme with the savings available from the initial project cost sanctioned. The approval of the State and Central Government has been obtained and the amount Government of India share has been withdrawn and paid to the firm.
- Submitted 11 Proposals to National Livestock Mission, DADF, GoI for approval.

**5. Physical achievements for the year 2018-19 :**

- Conducted PDLMC and KDLMC for selection of proposal uncer National Live Stock Missio from the concerned region.

**5. Proposed Targets for the year 2019-20 :**

- Selection of 7264 milch animals for providing insurance for 3 years at 70% subsidy under NLM-Risk Management and Insurance Scheme.
- Proposed to conduct the State Level Executive Committee (SLEC) for selection of the proposal received from the line departments for onward submission to Government of India.
- Implement the proposal approved by Government of India under NLM in the UT of Puducherry with the Corresponding matching state share.

**6. Remarks** : Continuing Scheme

**Scheme No. 5**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : National Livestock Health and Disease Control Programme (CSS)
2. **Objective of the Scheme** :

The scheme National Live Stock Health and Disease Control (LHDC) includes the following components of

- Assistance to states for control animal diseases (ASCAD)
- Foot and Mouth Disease control Programme (FMD-CP)
- National Programme on Rinderpest sero monitoring and surveillance (NPRSM)
- Peste des Ruminant Control Programme (PPRCP)
- Brucellosis Control Programme (BCP)
- National Animal Disease Reporting System (NADRS)
- Establishment and Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)

**3. Actual Physical Achievements for the year 2017-18 :***(i) Assistance to States for Control of Animal Diseases (ASCAD):*

Sl. No.	Physical (Immunization)	Achievement 2017-18
1.	Foot and Mouth Disease	1,35,194
2.	Anthrax	522
3.	Black Quarter	--
4.	Haemorrhagic Septicaemia	1000
5.	Enterotoxaemia	1592
6.	Sheep Pox	2651
7.	ND (F1)	30,400
8.	ND (R2B)	21,300
9.	IBD	11,600
10.	DHPPI+L	1527
11.	Canine Parvo Virus	628
12.	ARV	5411

**(ii) Foot and Mouth Disease Control Programme (FMD-CP)**

- 1,06,000 doses of vaccines are purchased from Indian Immunologicals Ltd., Hyderabad for conduct of XIII and XIV phase in 2017-18
- XIII and XIV phase of vaccination was carried out in Puducherry, Karaikal, Mahe and Yanam districts in September 2017 and March 2018
- Pre-vaccination and Post Vaccination serum samples were sent to AICRP on FMD at RIVER, Puducherry
- A total of 1,35,194 vaccinations have been done in 2017-18

**(iii) Establishment and Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)**

- Purchased of complete set of furniture and supplied to 12 Veterinary Dispensaries in the UT of Puducherry.
- Purchased Trevises and supplied to 8 Veterinary Dispensaries in the UT of Puducherry

**(iv) National Control Programme on Brucellosis (NCPB)**

- One day sensitization Training on “Brucellosis Control Programme” was conducted on 27.04.2017 to the Veterinarians and Para-Veterinarians in the Department of Animal Husbandry and Animal Welfare, Puducherry.

**(v) Professional Efficiency Development (PED)**

- One day sensitization Training on “Brucellosis Control Programme” was conducted on 27.04.2017 to the Veterinarians and Para-Veterinarians in the Department of Animal Husbandry and Animal Welfare, Puducherry.

**4. Actual Physical Achievements for the year 2018-19 :**

**(i) Foot and Mouth Disease Control Programme (FMD-CP)**

- No. of animals vaccinated ( Ist round) : 60,484
- No. of animals of vaccinated ( 2nd round) : 68,053
- No. of serum samples collected (pre-vaccination) : 578
- No. of serum samples collected ( post-vaccination) : 578

**(ii) Peste te des Ruminant Control Programme (PPRCP)**

- Doses of PPR vaccination done : 14,394



**(iii) National Programme on Rinderpest sero monitoring and surveillance (NPRSM)**

➤ No. of stock route search	:	420
➤ No. of Village route search	:	240
➤ No. of Day book inspection	:	372

**(iv) National Animal Disease Reporting System (NADRS)**

➤ No. of Nodes reported during the year	:	3
➤ No. of State Surveillance Unit Strengthened	:	1

**(v) Assistance to states for control animal diseases (ASCAD)**

➤ Doses of HS vaccination done	:	16,505
➤ Doses of Anthrax vaccination done	:	175
➤ Doses of Sheep Pox vaccination done	:	4541
➤ Doses of Enterotaxemia vaccination done	:	2177
➤ Doses of Rabies vaccination done	:	5413
➤ Doses of RD F1 vaccination done	:	25990
➤ Doses of RD F2 vaccination done	:	16,587
➤ Doses of Lasota	:	95,028
➤ Doses of IBD vaccination done	:	51,700
➤ Doses of Fowl Pox vaccination done	:	1600
➤ Doses of other vaccination done (Megavac)	:	1679
➤ Block level awareness cum health camp conducted	:	64
➤ Animals treated in Block level Health Camps	:	2896
➤ Cattle and Buffalo covered under mass deworming	:	3233

**5. Proposed physical targets for the year 2019-20 :**

**(i) Foot and Mouth Disease Control Programme (FMD-CP):**

- 52,000 doses of vaccines are purchased from Indian Immunologicals Ltd., Hyderabad for conduct of VII phase during the month of September 2019
- XVI phase of vaccination was carried out in Puducherry, Karaikal, Mahe and Yanam districts in September 2019
- Pre-vaccination and Post Vaccination serum samples were sent to AICRP on FMD at RIVER, Puducherry

**6. Remarks :** Continuing Scheme

## **DAIRY DEVELOPMENT**

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 126 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 126 Primary Cooperative milk producers' societies, and supply the milk to the public.

During the year 2018-19, a sum of Rs.138.75 lakhs has been earmarked to the Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed at 75% subsidized rate to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at pro rata basis.

During the year 2019-20, the total fund requirements for Dairy Sector is Rs.1855 lakhs, out of which it is proposed to assist the PCMPU for a sum of Rs.1655 lakhs as grant to reimburse the cattle feed subsidy towards the supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies so as to increase the milk production. Further, it is proposed to assist the Primaries for a sum of Rs10.00 lakhs in the form of grant for purchase of milk testing equipments, weighing machine, Inverter and construction / renovation of office etc to render better and contentions service to their members. Further, it is also proposed to assist the primaries for a sum of Rs.50.00 lakhs as government share capital contribution for working capital purpose and Rs.90.00 lakhs as grant for purchase of new machines to the KCMPU and primaries. And also, Rs 50.00 lakhs as share capital investment to KCMPU and primaries.

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Schemes : 2

Department : CO-OPERATIVE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	150.00
Budget 2018-19 Approved Outlay	:	264.00
Budget 2018-19 Revised Outlay	:	254.25
Budget 2019-20 Proposed Outlay	:	1855.00
Budget 2019-20 Approved Outlay	:	260.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Dairy Development Wing	150.00	125.25	115.50	--	183.75
2	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	--	138.75	138.75	1855.00	76.25
<b>Total</b>		<b>150.00</b>	<b>264.00</b>	<b>254.25</b>	<b>1855.00</b>	<b>260.00</b>

### Scheme No.1

Sector : DAIRY DEVELOPMENT

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Strengthening of the Dairy Development

2. **Objective of the Scheme** :

To meet out the committed expenditure viz., Salaries and Wages and other administrative expenses.

3. **Actual Physical Achievements for the year 2017-18** :

➤ Committed expenditure in nature

4. **Physical Achievements for the year 2018-19** :

➤ Incurred committed expenditure

5. **Proposed Physical Targets for the year 2019-20** :

➤ To meet out establishment expenditure

➤ Maintenance of posts

6. **Remarks** : Continuing Scheme

### Scheme No.2

Sector : DAIRY DEVELOPMENT

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Financial Assistance to Cooperatives Milk Producers Union towards supply of cattle feed/calf feed to the milk pouring

2. **Objective of the Scheme** :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

3. **Actual Physical Achievements for the year 2017-18** :

➤ PCMPU – 1

➤ KCMPU - 1

**4. Physical achievements for the year 2018-19 :**

- PCMPU – 1
- KCMPU - 1

**5. Proposed Physical Targets for the year 2019-20 :**

- PCMPU – 1
- Primaries – 10
- KCMPU – 1
- Primaries – 10.

**6. Remarks : Continuing Scheme**

**Pattern of Assistance**

<b>Sl.No</b>	<b>Particulars</b>	<b>Pattern</b>
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of Rs.12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing / Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (Rs.5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk tester / weighing machine / Inverter (Subject to max. Rs.1 lakh/per society)	100% Grant

<b>Sl.No</b>	<b>Particulars</b>	<b>Pattern</b>
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (Rs.1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (Rs.0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ Rs.25,000/- per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay Rs.500/- from their milk payments @ Rs.50/- for 10 months and Govt. assistance will be made @ thrice the contribution of milk producers. The entire accumulation of Rs.2000/- will be paid as Assistance to milk producers for two months @ Rs.1000/- per month (October and November) or Rs.2000/- during November itself.
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of Rs.2000/- per month or the lesser amount actually paid.

Sl.No	Particulars	Pattern
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of Rs.3000/- per year to those who have supplied milk more than 20,000 litres during the last year

## **FISHERIES**

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 96,071 of which 25,779 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1209 Ha of Brackishwater area are available for undertaking Brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.

In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15<sup>th</sup> - May 31<sup>st</sup> on the east coast and June 15<sup>th</sup> to July 31<sup>st</sup> on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishery.

In order to supply protein rich food, the department under Central Sector Scheme, "Blue Revolution scheme component "Development of Inland and Brackish water fisheries and Aquaculture" construction and input subsidy will be provided to fish farmers. The capacity building on Freshwater aquaculture is being imparted by Department and nearly, 400 acres of fresh water areas will be brought under fish culture by granting input subsidy @ Rs.5,000/- per acre.



Various development & welfare oriented schemes are implemented from time to time with the objectives of augmenting Marine, Freshwater and Coastal fishery production as well as for uplifting the socio-economic status of the fisherfolk with due focus on safeguarding the interest of all sectors of fisher folk and for conserving the Marine, Inland and Brackish Water resources on a sustainable basis. Special thrust were focused to accomplish the above goals through the successive plan periods. As a result of it, the socio-economic status of the fishermen have developed considerably.

To encourage and motivate the fishermen students to persuade their school studies, cash awards will be given to students who secure 75% and above in Hsc ad SSLC. Fishing Harbour at Yanam and Mahe are under various stages of construction and steps to complete construction will be taken early. Under post harvest hygienic handling of fish, this department will provide ice boxes at free of cost to fish vendors and mopeds with ice box.

Under welfare measures to fishermen, this department is extending Old Age Pension to 6949 fishermen , financial assistance during uniform fishing ban as well as cash assistance during lean season to 17807 fishermen families besides extending financial assistance @ Rs.2,000/- to the families of deceased old age pensioners to meet out their funeral expenses, financial assistance @ Rs.1,50,000/- and Rs.2,00,000/- to the families of Missing fishermen and deceased fishermen respectively, while fishing. Fishermen are also supplied with fishery requisites at subsidized rates through fishermen co-operative societies. To strengthen the welfare activity measures, it is proposed to extend Grant in aid to Pondicherry State Fishermen Co-operative Federation, Fish Farmers Development Agency and Fishing Harbour Management Society, so as to promote fishery wealth, value addition and for maintenance and management of fishing harbours.

## OUTLAY AT A GLANCE

Sector : FISHERIES

No. of Schemes : 11

Department : FISHERIES AND FISHERMEN WELFARE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	4776.04
Budget 2018-19 Approved Outlay	:	5490.93
Budget 2018-19 Revised Outlay	:	6740.14
Budget 2019-20 Proposed Outlay	:	7125.44
Budget 2019-20 Approved Outlay	:	6797.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Department	-	350.40	753.70	501.72	448.75
2	Development of fresh water/brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	51.26	241.91	230.96	307.55	244.69
3	Development of Marine fisheries through mechanization and shore based facilities , reimbursement of tax on HSD oil and assistance to small scale fishermen and Infrastructural and transport facilities	211.78	771.26	772.71	1217.16	837.86
4	Information and Publicity, training of fisherfolk	54.56	95.03	72.66	106.08	80.55

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Assistance to fishermen co-operative society and supply of subsidized fisheries requisites to fishermen	84.34	251.82	244.27	993.38	251.84
6	Relief for fishermen during lean season and natural calamities	3303.75	1862.35	1910.19	2296.38	1724.17
7	Grant of Old Age Pension to fishermen		1263.72	1615.20	1703.17	1631.14
8	Construction of Fishing Harbour Mahe (N.L.- State Share)	298.31	1.00	-	-	150.00
	<b>Sub Total</b>	<b>4004.00</b>	<b>4837.49</b>	<b>5599.69</b>	<b>7125.44</b>	<b>5369.00</b>
<b>Centrally Sponsored Schemes</b>						
9	Integrated Development and Management of Fisheries	483.48	318.58	1140.45	-	1218.46
10	Construction of Fishing Harbour Mahe (State Share)	200.00	0.01	-	-	156.00
	Construction of Fishing Harbour Mahe (Central Share)	-	50.00	-	-	3.54
11	Construction of Fishing Harbour Yanam	28.66 (State Share)	284.85 (Central Share)	-	-	50.00 (State Share)
	<b>Sub Total</b>	<b>712.14</b>	<b>653.44</b>	<b>1140.45</b>	<b>-</b>	<b>1428.00</b>
<b>Total</b>		<b>4716.14</b>	<b>5490.93</b>	<b>6740.14</b>	<b>7125.44</b>	<b>6797.00</b>

## Scheme No.1

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Strengthening of the Department

2. **Objective of the Scheme** :

- To meet the committed expenditure and other administrative expenses.
- Creation and maintenance of posts to strengthen the Department.

3. **Actual Physical Achievements for the year 2017-18 :**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts

4. **Physical Achievements for the year 2018-19:**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts.

5. **Proposed Physical Targets for the year 2019-20 :**

- To meet out the Committed expenditure viz, salaries and wages
- Maintenance of posts.

6. **Remarks** : Continuing Scheme

## Scheme No.2

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre

2. **Objective of the Scheme** :

To increase freshwater fish production by providing wide extension services to fish farmers by covering all freshwater resources under optimal utilization and by taking up diversified fish activities in a scientific manner, to conserve all freshwater resources on

sustainable basis, and to promote Scientific farming to augment inland fish farming and to maintain the Government owned fish farms, and also to diagnose fish and extend remedial measures, and to provide subsidy/ technical guidance to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies.

To increase brackish water fish and prawn production by providing wide extension services to fish farmers by covering all brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve brackish water resources on sustainable basis, and to augment brackish water fish/ prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures, to develop Brackishwater fish/prawn which are salinity tolerant, pathogen free.

- 3. Actual Physical achievements for the year 2017-18 :**
- No. of beneficiaries under input subsidy : 68
  - Grant in aid to Fish Farmer's Development Agency : 2 Nos.
- 4. Actual Physical achievements for the year 2018-19 : -**
- 5. Proposed Physical targets for the year 2019-20 :**
- No. of beneficiaries under input subsidy : 175
  - Grant in aid to Fish Farmer's Development Agency : 2 Nos.
  - Area covered under Brackish Water Aquaculture : 170 acres
- 6. Remarks : Continuing scheme**

**Scheme No.3**

Sector : FISHERIES  
 Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme :** Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre
- 2. Objective of the Scheme :**

To exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen for procurement of steel/wooden mechanised boats to a maximum of Rs 11.00 lakh and Rs 7.50 lakh respectively which is linked to bank finance.

To grant subsidy towards insurance of boats, to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period. To provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the harbours, dredging, etc.

**3. Actual Physical achievements for the year 2017-18:**

- No. of boat operators granted with reactivation charges : 612
- No. of boat operators granted with insurance subsidy : 340
- Grant-in-Aid to fishing Harbour Management Society : 1

**4. Actual Physical achievements for the year 2018-19:**

- No. of boat operators granted with reactivation charges : 280
- No. of boat operators granted with insurance subsidy : 338
- Grant-in-Aid to fishing Harbour Management Society : 1

**5. Proposed Physical targets for the year 2019-20 :**

- No. of boat operators to be granted with reactivation charge : 511
- No. of boat operators to be granted with insurance subsidy : 395
- GIA to be released to fishing Harbour Management Society: 1
- No of ice boxes to fish vendors : 2650
- 50% subsidy for purchase of purchase of mini truck : 4

**6. Remarks :** Continuing scheme

**Scheme No.4**

Sector : FISHERIES  
 Implementing Department : FISHERIES & FISHERMEN WELFARE

**1. Name of the Scheme :** Information and Publicity, training of fisherfolk

**2. Objective of the Scheme :**

To create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet, Celebration of World Fisheries Day and advertisements through Newspapers/ Journals, by imparting training at Central/State Training Institutes. To meet the training expenses including stipend.

To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter/Booklets etc.

3. **Actual Physical achievements for the year 2017-18** :

  - No. of meritorious students received cash award : 612

4. **Actual Physical achievements for the year 2018-19** :

  - No. of meritorious students received cash award : 210

5. **Proposed Physical targets for the year 2019-20** :

  - No of meritorious students to be awarded cash prize : 675

6. **Remarks** : Continuing scheme

**Scheme No.5**

Sector : FISHERIES  
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Assistance to fishermen co-operative society and supply of subsidized fisheries requisites to fishermen
2. **Objective of the Scheme** :

To strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union, Primary Fishermen and Fisherwomen Co-operative Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales ,Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-operative Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. It is proposed to extend Grant-in-aid to Pondicherry State Fishermen Co-operative Federation.

3. **Actual Physical achievements for the year 2017-18** :

  - GIA to Puducherry State Fishermen co-operative federation : 1
  - Value of fishery requisites distributed to Fishermen : 31.31 lakh

**4. Actual Physical achievements for the year 2018-19 :**

- GIA to Puducherry State Fishermen co-operative federation: 1
- Value of fishery requisites distributed to Fishermen : 37.4 lakh

**5. Proposed Physical targets for the year 2019-20 :**

- GIA to Puducherry State Fishermen co-operative federation: 1
- Value of fishery requisites distributed to Fishermen : 316 lakh

**6. Remarks : Continuing scheme**

**Scheme No.6**

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

**1. Name of the Scheme :** Relief of fishermen during lean season and natural calamities

**2. Objective of the Scheme :**

To render the welfare oriented basic needs of Fishermen Community. To provide cash assistance @ Rs.5500 to fishermen families during ban on fishing, To provide relief assistance during lean season, inform of cash for an amount of Rs 2500/- per fishermen family of U.T of Puducherry. To provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to compensate for loss of fishing crafts.

**3. Actual Physical achievements for the year 2017-18 :**

- No. of fishermen families distributed with cash during ban season : 20042
- No. of fishermen families distributed with cash during lean season : 19764
- No of fisherfolk granted with Old age Pension : 7149

**4. Actual Physical achievements for the year 2018-19 :**

- No. of fishermen families distributed with cash during ban season : 17807
- No. of fishermen families distributed with cash during lean season : 17807



5. **Proposed Physical targets for the year 2019-20** :
- No. of fishermen families distributed with cash during ban season : 20000
  - No. of fishermen families distributed with cash during lean season : 20000

6. **Remarks** : Continuing scheme. From the year 2018-19 onwards the grant of Old Age Pension to fishermen has been shown as a separate scheme.

**Scheme No.7**

Sector : FISHERIES  
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Grant of Old Age pension to fishermen

2. **Objective of the Scheme** :

To extend Old age pension, age-wise per month per fishermen who attained the age of 50 & above ,to release financial assistance to the families of missing fishermen/ deceased fishermen while fishing @ Rs 1.50 lakhs and Rs 2.00 lakhs respectively , to provide funeral assistance of Rs 2000 to the legal heir of deceased old age pensioner.

3. **Actual Physical achievements for the year 2017-18** : -

4. **Actual Physical achievements for the year 2018-19** :

- No. of fishermen granted with Old age Pension : 6949

5. **Proposed Physical targets for the year 2019-20** :

- No. of fishermen granted with Old age Pension : 9500

6. **Remarks** : Continuing scheme

**Scheme No.9**

Sector : FISHERIES  
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Integrated Development and Management of Fisheries

## **2. Objective of the Scheme :**

To inculcate the savings habit among the fishermen and to help them when they are deprived of proper income during lean season. The Fisheries Department will collect Rs.1500/- as the member subscription on monthly basis over a period of 9 months; the double matching grant of Rs 3000/- per fisher per annum will be granted by the Central Government. Totally an amount of Rs 4500/- will be provided to each fisher per annum.

To combat the dwindling capture fisheries resources, coastal aquaculture under the purview of CAA is the viable alternative to boost coastal fisheries sector as the deficit in marine capture fisheries in future can be balanced only through aquaculture practices. To increase the farming area for shrimp aquaculture . to Increase shrimp production and export earnings of our country and for effective utilization of saline lands and creating self employment opportunities. The scheme consists of two components namely 1. Construction of new ponds / tanks ( Unit cost- 7 lakhs /ha) and 2. Inputs Cost for fresh water fish culture ( Unit cost-3 lakh/ ha)

To promote inland fisheries in the Union Territory of Puducherry. To incentivize the public/ entrepreneur/fish farmers to invest in the inland Fisheries sector. To bring more water spread area under inland fish farming activities. To maximize the returns to the farmers in the field of Fisheries sector. To encourage private entrepreneurs and farmers to adopt good Aquaculture practices in farming activities. To bring about quantifiable changes in the production by addressing them in a holistic manner. The scheme consists of two components namely 1. Construction of new ponds / tanks ( Unit cost- 7 lakhs /ha) and 2. Inputs Cost for fresh water fish culture ( Unit cost-1.5 lakh/ ha)

## **3. Actual Physical achievements for the year 2017-18 :**

- No. of beneficiaries : 10530 for the year 2014-15  
: 3358 for the year 2015-16
- Total Water Spread area (WSA) covered for brackish water aquaculture : 1.90 ha
- Total Water Spread area (WSA) covered for freshwater aquaculture : 6.981 ha

## **4. Actual Physical achievements for the year 2018-19 :**

- No. of beneficiaries : 10400 for the year 2018-19  
: 22285 for the year 2015-16

**5. Proposed Physical targets for the year 2019-20 :**

- No. of beneficiaries under saving cum relief : 26379
- Total Water Spread area covered for brackish water aquaculture : 10 ha
- Total Water Spread area covered for freshwater aquaculture : 13 ha

**6. Remarks :** Continuing scheme

## CO-OPERATION

Co-operation is a movement evolved and developed to improve and achieve higher standard of living, self reliance, production and distribution of wealth upon principles of equity, reason and common good through self help and mutual aid. It stands for distributive justice and asserts the principle of equity and equality ensuring to all those engaged in the production of wealth, a share proportionately commensurate with the degree of their contribution.

The development programmer under co-operation sector, inter-alia covers agricultural credit (short term, medium term and long term loan) waiver of agricultural loan, processing, storage and marketing consumer co-operatives, weaker section and industrial co-operatives, the Pondicherry State Co-operative Union and strengthening of the Co-operative Department

There are 513 co-operative societies under the control of Co-operative Department, out of which 251 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 56 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 15 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 72 miscellaneous industrial Co-operative Societies to provide better services. The Pondicherry Co-operative Union is imparting training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department, publication of official documents viz. the Annual Administrative Reports and manuals and floating of Tableau on Republic Day 2020.

## OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 4

Department : CO-OPERATIVE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	1214.84
Budget 2018-19 Approved Outlay	:	1964.50
Budget 2018-19 Revised Outlay	:	2119.74
Budget 2019-20 Proposed Outlay	:	6569.00
Budget 2019-20 Approved Outlay	:	4211.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment assistance to Business activities	1098.14	631.00	770.34	4875.00	2662.00
2	Strengthening of the Co-operative Department	116.70	818.80	849.40	1244.00	894.00
3	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	--	14.70	--	450.00	155.00
4	Share Capital Contribution to Puducherry State Co-operative Bank (NL)	--	500.00	500.00	--	500.00
<b>Total</b>		<b>1214.84</b>	<b>1964.50</b>	<b>2119.74</b>	<b>6569.00</b>	<b>4211.00</b>

**Scheme No.1**

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

**1. Name of the Scheme** : Investment assistance to Business activities

**2. Objective of the Scheme** :

To provide assistance to Pondicherry State Co-op. Bank, Land Development Bank, Marketing societies, Village agricultural co-operative societies, primary agricultural credit co-operative societies, fair price shop employees co-op. credit societies, consumer co-operatives / miscellaneous & industrial co-operatives, Pondicherry Co-op. Sugar Mills, strengthening of Co-operative Department, Floating of Tableau, Pondicherry State Co-op. Union as per the pattern of assistance.

**3. Actual Physical Achievements for the year 2017-18 :**

PSCB,PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS	-	36
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	8
Pondicherry State Co-operative union	-	1

**4. Physical Achievements for the year 2018-19:**

PSCB,PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS	-	36
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	5
Pondicherry State Co-operative union	-	1

**5. Proposed Physical Targets for the year 2019-20 :**

PSCB,PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS	-	40
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	20
Pondicherry State Co-operative union	-	1

**6. Remarks** : Continuing Scheme

**Pattern of assistance :**

**I. Assistance to Pondicherry Co-op. Central Land Development Bank Ltd.,**

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of Rs.300.00 lakhs during the XII Five Year Plan.

2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of Rs.2.00 lakhs per annum.

3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings. (Head Office – Rs.20 lakh , Branch Offices – Rs.10 lakh). The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.
4. Managerial subsidy subject to a maximum of Rs.5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of Rs. 2.00 lakhs for a new branch and maximum of Rs.5.00 lakhs to the Main Branch.
5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto Rs.3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs.10.00 lakhs per annum.
6. Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of Rs.2.00 lakhs per year.
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto Rs.500/- each.
8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto Rs.500/- each.
9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of Rs.5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.
10. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of Rs.5.00 lakhs.
12. 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.

## ***II. Assistance to Marketing Societies***

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto Rs.500.00 lakhs subject to a maximum of Rs.100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.
2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-
  - a) loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce/ commodities ; and
  - b) expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.
3. Input Incentive to members of VCACS/FSCS/ PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACCS by providing incentive to them at the rate of ` 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.
4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.
5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the existing rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.
6. 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement



made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of Rs.5.00 per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.

8. 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.

9. Assistance towards setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.

10. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.

11. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.

12. Loan for Purchase of Vehicle repayable in 5 years.

### **Share Capital Contribution to Puducherry Co-operative Bank**

#### **Pattern of Assistance**

1. Share Capital Assistance upto Rs.300 lakhs

2. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of Rs.40.00 lakhs. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.

3. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.

4. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

5. Subsidy towards interest subvention on agricultural loans issued by the PSCB/VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.
6. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of Rs.10.00 lakhs. The loan portion shall be repayable within 5 years.
7. Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.
8. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.
9. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent year.
10. Notification order has been published in the Official Gazettee vide G.O. M.s No.10/Coop. dated 12.01.2018 for Agricultural loans waiver scheme 2016-17 Operational guidelines for waiver of agricultural loans availed by the members of the Puducherry State Co-operative Bank, Primary Agricultural Co-operative Credit Societies, Village Co-operative Agricultural Credit Societies, Farmers Service Co-operative Societies and Pondicherry Co-operative Central Land Development Bank.

### **III. Assistance of PACS/FSCS/VCACS/PACCS/SCB**

1. Share Capital Assistance:
  - i) For Village Co-operative Agricultural Credit Society /Primary Agricultural Coop. Credit Societies/Service Coop. Banks/ Primary Agricultural Coop. Banks upto a maximum of Rs.20.00 lakhs per society during XI Plan Period.
  - ii) For FSCS Rs.30.00 lakhs per society during XII Plan Period
2. Purchase of Tractors/Trailer/Power Tiller/Paddy Thrashing Machine, etc., subject to a maximum of Rs.6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.
3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
4. To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of Rs.500/- each.

5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto Rs.500/- each.
6. a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of Rs.2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.  
b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme. The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society concerned.
7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. by the societies/banks.
  - i) Upto Rs. 2.00 lakhs for improvement and extension / addition / remodeling / repairing
  - ii) Upto Rs.10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.
8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of Rs.3.00 lakhs per society.
9. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
10. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.
11. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/ PACB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent year.

## **PATTERN OF ASSISTANCE : CONSUMER CO-OPERATIVES**

### **1. SHARE CAPITAL CONTRIBUTION:**

- a) Additional Share Capital to the Pondicherry State Cooperative Consumers Federation.
- b) Additional Share Capital to the Pondicherry Co-operative Wholesale Stores Ltd.,
- c) Additional Share Capital to the primary consumer co-operative Stores Ltd.,
- d) Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees of Cooperative Fair Price Shops organized during and subsequent to the year 1996-1997.
- e) Additional Share capital contribution to Mini Super Market started by the consumer/employees Co-operative stores during the XI the Plan period.
- f) Additional Share Capital to the FPS Employees Cooperative Societies.

### **2. ASSISTANCE TO CANTEEN SOCIETIES:**

- a) Share Capital assistance to canteen societies to meet the working capital requirements.
- b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., for each Restaurant of Canteen Societies.

### **3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:**

25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

### **4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND AND BUILDING:**

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Co-op. Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Govt. of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Govt. of Puducherry.

**5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS / RETAIL OUTLETS / MINI SUPER MARKETS:**

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

**6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE:**

Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

**7. SHARE CAPITAL AND SUBSIDY FOR (a) NEW WOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVES SOCIETIES AND MINI SUPER MARKET:**

- i) Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.
  - a). I Year 100% not exceeding 1.50 lakhs
  - b). II Year 80% not exceeding 1.20 lakhs
  - c). III Year 60% not exceeding 0.90 lakhs
  - d). IV Year 40% not exceeding 0.60lakhs
  - e). V Year 20% not exceeding 0.30 lakhs

**8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVES INSTITUTIONS:**

To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of Rs.90,000/- from General Fund per annum per shop will be given to the Fair Price Shop Society concerned as Subsidy

**9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:**

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawl of the loan portion.

**10. SUBSIDY FOR PURCHASE OF WARHOUSING EQUIQMENTS:**

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

**11. CONTIRBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:**

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

**12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:**

- i) Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

- a). I Year 100% not exceeding 1.50 lakhs
- b). II Year 80% not exceeding 1.20 lakhs
- c). III Year 60% not exceeding 0.90 lakhs
- d). IV Year 40% not exceeding 0.60lakhs
- e). V Year 20% not exceeding 0.30 lakhs

**13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:**

Financial assistance in the form of grant for consumer education, Training and publicity subject to a maximum of Rs.5.00 lakhs per annum may be provided every year.

- 14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00 lakhs per year.

15. Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

**16. PATRONAGE REBATE:**

The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.

**17. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY FAIR PRICE SHOP SOCIETIES:**

Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly.

**18. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY CONFED:**

Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED.

19. Setting up of Carbon Testing Unit, number plate manufacturing unit and cold storage.

20. Setting up of a gas unit by the Pondicherry Co-operative Wholesale Stores Ltd.,

**PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS / INDUSTRIAL SOCIETIES:**

1) Managerial subsidy may be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-

1<sup>st</sup> Year Rs.40,000/- ; 2<sup>nd</sup> Year Rs.30,000/-  
3<sup>rd</sup> Year Rs.20,000/- ; 4<sup>th</sup> Year Rs.10,000/-

2) Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-

1<sup>st</sup> Year Rs.36,000/- ; 2<sup>nd</sup> Year Rs.27,000/-  
3<sup>rd</sup> Year Rs.18,000/- ; 4<sup>th</sup> Year Rs.9,000/-

3) Furniture subsidy at a maximum of Rs.1.00 lakh for Miscellaneous section societies and Rs.2.00lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 25% by Industrial/Miscellaneous Section. Co-operatives throughout the year **subject to a maximum of Rs.5.00 lakhs** .

4) Assistance may be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.

5) To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.

6) Reimbursement of Interest charged on the working capital loan availed by industrial/ Miscellaneous section cooperatives as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

7) For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling / repairing / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of Rs.50.00 lakhs per society)

8) 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularizing /sale of their products, subject to the following ceilings.

- |  |   |
|--|---|
| a). Local exhibition within the Union Territory of Pondicherry     | } Rs.50,000/- per society, per exhibition |
| b). Exhibition in other States/ Regional/National Level Exhibition | } Rs.1,00,000 per society per exhibition  |



9) Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of Rs.7,000/- per member.

10) Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of auto rickshaw.

11) Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-

- a) Furniture and fixtures (Non-recurring)100% grant to meet the entire cost subject to a maximum of Rs.3.00 lakhs per show room.
- b) Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years.  
1<sup>st</sup> year - 100%; 2<sup>nd</sup> year - 75%; 3<sup>rd</sup> year - 50%

12) Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.

13) Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.

14. i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.

ii) Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-.

iii) Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.

- 14) Setting up of perfumery unit by the Industrial /Miscellaneous co-operatives.
- 15) The Contributory Thrift Fund Scheme is intended for providing financial assistance at the old age of the artisan members of the weaker sector co-operative societies. The fund is constituted by means of artisans contribution at 12 paise per rupee of their wages and equal Government contribution at 12 paise per rupee. It will be ensured that the assistance is not given more than 2% for each artisans. The total accumulation is credited in the Pondicherry State Co-operative Bank in a separate account.

#### **VII. PONDICHERRY COOPERATIVE SUGAR MILLS LIMITED:**

- 1) Additional Share Capital of not exceeding **Rs.20.00** crores per year
- 2) Loan to meet the working capital requirements not exceeding Rs.30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion.
- 3) Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly
- 4) Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion /Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.
- 5) Assistance in the form of 100% grant to purchase O.H.P. L.C.D Projector and Library books etc., for the School / College / Polytechnic.
- 6) Assistance in the form of grant for construction of building / Expansion of building/Extension/Renovation of School/ College / Polytechnic Building / Staff Quarters.
- 7) Assistance in the form of grant for Setting up of Laboratory / Purchase of Furniture for School / College / Polytechnic Organized & Managed by the Pondicherry Cooperative Sugar Mills Limited.
- 8) Setting up of cooperative paper mill by the Pondicherry Cooperative Sugar Mills Limited by 133Modernization the waste products/ Molasses.

- 9) Assistance in the form of 100% grant for the additional cane price difference between state advised price and above state minimum price to the cane growers.
- 10) Assistance in the form of 100% grant for the Enterprise resources Planning to the mills, setting of computer and software.
- 11) Assistance in the form of 100% grant to the mills for the transport subsidy.

### **PONDICHERRY STATE CO-OPERATIVE UNION**

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes:

- 1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- 2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- 3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- 4) For presentation of Tableau on Republic Day Celebration.
- 5) For construction of building.
- 6) For purchase of computers, library books and training aids.
- 7) To run the Pondicherry Institute of Co-operative Management in line with Other State Institutions.
- 8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- 9) Purchase of four wheeler to the Co-operative Union not exceeding `6.00 lakhs as grant for its functioning.
- 10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

## Scheme No.2

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Strengthening of the Co-operative Department
2. **Objective of the Scheme** :  
To meet out committed expenditure and other administrative expenses.
3. **Actual Physical Achievements for the year 2017-18** : -
4. **Physical Achievements for the year 2018-19** :  
➤ Incurred administrative expenses and committed expenditure
5. **Proposed Physical targets for the year 2019-20** :  
➤ To meet out committed expenditure and other administrative expenses.
6. **Remarks** : Continuing Scheme

## Scheme No.3

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Assistance to Pondicherry State Co-operative Union for Co operative Education Programme
2. **Objective of the Scheme** :  
The provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities. Strengthening the department and release of advertisement depicting the achievements of the department.
3. **Actual Physical Achievements for the year 2017-18** :  
➤ GIA released to Pondicherry State Co-operative Union
4. **Physical Achievements for the year 2018-19:**  
➤ GIA released to carry out various functions of Pondicherry State Co-operative Union
5. **Proposed Physical Targets for the year 2019-20** :  
➤ Imparting training to Departmental and Institution candidates.  
➤ GIA will be released to Pondicherry State Co-operative Union
6. **Remarks** : Continuing Scheme

## Pattern of Assistance

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes:

- (1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- (2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- (3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- (4) For presentation of Tableau on Republic Day Celebration.
- (5) For construction of building.
- (6) For purchase of computers, library books and training aids.
- (7) To run the Pondicherry Institute of Co-operative Management in line with Other State Institutions.
- (8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- (9) Purchase of four wheeler to the Co-operative Union not exceeding `6.00 lakhs as grant for its functioning.
- (10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

### Scheme No.4

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

**1. Name of the Scheme** : Share capital contribution to Puducherry Co-operative Bank (NL)

**2. Objective of the Scheme** :

To revamp the Puducherry Co-operative Bank and extend loan to farmers by availing Negotiated loan.

**3. Actual Physical Achievements for the year 2017-18** : -

**4. Physical Achievements for the year 2018-19** : -

**5. Proposed Physical targets for the year 2019-20** :

To extend loan to farmers and small scale businessmen and to revamp the Puducherry State Co-operative Bank.

**6. Remarks** : Continuing Scheme

## **COMMUNITY DEVELOPMENT AND PANCHAYATS**

### **Local Administration :**

Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

### **Activities :**

- Funds are allocated to carry out the civil works like Drinking water supply, Solid Waste Management, Construction of Community Halls, Toilet blocks, cremation sheds, Village Panchayat office building and laying of internal roads in the rural areas as a whole in the forms of “Tied funds”.
- Revenues mobilized through House tax, Water tax etc, by the Village Panchayats are provided for basic civic amenities in the villages through the elected body (i.e.) elected Representatives of Village Panchayats in the form of’ Village Panchayat Tied funds”.
- Funds provided to the Members of Legislative Assembly to carry out works pertaining to their constituency. Local bodies will be assist to implement the works selected by them.
- To impart training to the elected members of the Municipal Council, Village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto date affairs of the civic administration.

### **Rural Development :**

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices.

The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Apart

from the above, the expenditure to be incurred on the following aspects is also met out under the scheme. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty Alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and give them incentive awards for the best Women and Youth / Associations. The components of the scheme includes maintenance of Gardens under Applied Nutrition Programme. The ultimate object of Rural Development programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities The next responsibility is provision of basic necessity of human survival.

### **District Rural Development Agency (DRDA)**

DRDA being the Nodal Agency for implementing Rural Development Programmes viz. Poverty Alleviation, Employment Generation, Area Development receives the funds from Government of India. The funds are then distributed to blocks as per the approved Annual Action Plan. The schemes are implemented through the field level functionaries of the Block Development Offices viz. Gram Sevak/Sevikas / Extension Officer / Mukhya Sevika / and Asst. Engineer / Junior Engineers.

### **Strategies of MGNREGA**

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, Construction of fish drying yards, Forming Gravel roads, Cement Concrete Roads and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality of works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

### **Strategies of NRLM**

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up-gradation of Self Help Group (SHG) members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Co-ordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Co-operation with civil society groups to synergies the efforts for better results.

### **Strategies of SBM-G**

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIIs.
- To achieve behavioral changes by awareness programmes.
- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation



## OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

No. of Schemes : 17

Department : 1. LOCAL ADMINISTRATION  
2. RURAL DEVELOPMENT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	4114.85
Budget 2018-19 Approved Outlay	:	13069.68
Budget 2018-19 Revised Outlay	:	11184.30
Budget 2019-20 Proposed Outlay	:	15521.27
Budget 2019-20 Approved Outlay	:	9275.81

(Rs.in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### LOCAL ADMINISTRATION

1	MLAs Local Area Development Scheme (Rural	800.00	1500.00	1500.00	2940.00	2700.00
2	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	--	450.00	447.00	451.46	376.22
3	Grant of untied funds to the Commune Panchayats	25.00	150.00	150.00	240.00	200.00
4	Grant-in-aid to Commune Panchayat for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	174.50	150.00	115.00	123.93	103.28
<b>Total (A)</b>		<b>999.50</b>	<b>2250.00</b>	<b>2212.00</b>	<b>3755.39</b>	<b>3379.50</b>

(Rs.in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**RURAL DEVELOPMENT**

5	Community Development Programme	467.34	993.92	1034.79	1215.97	1088.80
6	Strengthening of the Dte. of Rural Development	--	90.50	82.21	83.31	107.20
7	Strengthening of the District Rural Development Agency (DRDA) (includes State Share)	36.25	49.00	49.00	50.00	49.00
8	Rural Sanitation Scheme of Swacch Bharat Mission (Gramin) – State Share	--	1.00	--	126.00	--
9	Rural Sanitation Scheme of Swacch Bharat Mission (Gramin) – NL	500.00	1000.00	1126.00	761.60	101.00
10	Implementation of Indira Gandhi Mahalir Membattu Thittam	--	--	--	--	100.00
	<b>Total (B)</b>	<b>1003.09</b>	<b>2134.42</b>	<b>2292.00</b>	<b>2236.88</b>	<b>1446.00</b>
	<b>Total (A + B)</b>	<b>2003.09</b>	<b>4384.42</b>	<b>4504.00</b>	<b>5992.27</b>	<b>4825.50</b>

**CENTRALLY SPONSORED SCHEMES**

11	ICT - Infrastructure of Rural Local Bodies	--	0.22	0.22		--
12	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	300.00	2150.00	187.13	2200.00	350.31

(Rs.in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
13	National Rural Livelihood Mission (NRLM)	366.00	844.80	478.71	900.00	600.00
14	Swachh Bharat Mission (Gramin)/Nirmal Bharat Abhiyan (NBA)	1410.76	3589.24	3614.24	1000.00	225.00
15	Shyama Prasad Mukherji Rurban Mission	35.00	2000.00	2300.00	4200.00	1655.00
16	Mahila Kisan Sashaktikaran Pari Yojana	--	1.00	100.00	229.00	175.00
17	Deen Dayal Upadhyaya Gramin Kaushalya Yojana	--	100.00	--	1000.00	1445.00
	<b>Total (C)</b>	<b>2111.76</b>	<b>8685.26</b>	<b>6680.30</b>	<b>9529</b>	<b>4450.31</b>
<b>Total (A+B+ C)</b>		<b>4114.85</b>	<b>13069.68</b>	<b>11184.30</b>	<b>15521.27</b>	<b>9275.81</b>

### Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS  
Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme

2. **Objective of the Scheme** :

To carry out the civil works identified by the MLAs for development of their respective Constituency.

3. **Actual Physical Achievements for the year 2017-18 :**

Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road had been completed.

4. **Physical Achievements for the year 2018-19:**

Expenditure for various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads carried out during this year.

5. **Proposed Physical Targets for the year 2019-20 :**

An amount of Rs.2600.00 lakhs has been proposed for the year 2019-20 to carry out the development works in 13 Assembly Constituencies @ Rs.200.00 lakhs each.

6. **Remarks** : Continuing Scheme

### Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS  
Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act

2. **Objective of the Scheme** :

The fund is allocated for Village Panchayats for the development of basic civic amenities viz., water supply, sanitation, civil works, etc.

3. **Actual Physical Achievements for the year 2017-18 :**

➤ No civic bodies constituted for this purpose to allocate funds.

**4. Physical Achievements for the year 2018-19:**

- No civic bodies constituted for this purpose to allocate funds

**5. Proposed Physical Targets for the year 2019-20 :**

- No civic bodies constituted for this purpose to allocate funds

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grant of Untied funds to Commune Panchayats

**2. Objective of the Scheme :**

The Fund is released to the Commune Panchayats to meet out the expenditure towards payments of salary to staff and other administrative expenses.

**3. Actual Physical Achievements for the year 2017-18 :**

GIA released to the Commune Panchayats of Karaikal region to meet out the committed expenditure viz., salary and wages.

**4. Physical Achievements for the year 2018-19:**

GIA released to the Commune Panchayats of Karaikal region to meet out the committed expenditure viz., salary and wages.

**5. Proposed Physical Targets for the year 2019-20 :**

Untied fund will be released to 10 Commune Panchayats to meet the committed expenditure and other administrative expenses.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

**2. Objective of the Scheme :**

To carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works by the Commune Panchayats.

**3. Actual Physical Achievements for the year 2017-18 :**

Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development Activities had been completed for an amount of Rs.25.00 lakhs to all Commune Panchayats.

**4. Physical Achievements for the year 2018-19:**

Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development Activities has been completed for an amount of Rs.48.06 lakhs to all Commune Panchayats.

**5. Proposed Physical Targets for the year 2019-20 :**

Rs.250.00 lakhs allocated for improving and developing heavy rain affected Commune Panchayat roads and drains.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

**1. Name of the Scheme :** Community Development Programme

**2. Objective of the Scheme :**

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects to meet out under the scheme.

With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems

in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

- Maintenance of Rural Development Centres
- Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens)
- Implementation of following Central/State schemes viz. In the Block Development Offices through Grants-in-Aid of DRDA:-
  - a. Mahatma Gandhi National Rural Employment Guarantee Scheme
  - b. National Rural Livelihood Mission
  - c. Swachh Bharat Mission (Gramin)
  - d. Shyama Prasad Mukherji Rurban Mission
  - e. MPs Local Area Development Scheme

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of Rural Development Centres, carrying out spillover work of providing toilet arrangement in Puducherry and Karaikal Blocks.
- Maintenance of existing posts, etc.

**4. Physical Achievements for the year 2018-19:**

- Repair works of Community Halls/Anganwadi Centres in rural areas were undertaken

**5. Proposed Physical Targets for the year 2018-19 :**

- Tree plantation, thrashing floor and repair/renovation works of Anganwadi buildings in rural areas will be taken up in Karaikal Block
- Community Development works will be taken up in various Commune Panchayats in Karaikal Block will be taken up.

**6. Remarks : Continuing Scheme**

### Scheme No. 6

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Strengthening of the Directorate of Rural Development
2. **Objective of the Scheme** :  
To meet the committed expenditure viz., salaries and wages of the Directorate and other administrative expenses.
3. **Actual Physical Achievements for the year 2017-18** :
  - Committed expenditure and other administrative expenses
4. **Physical Achievements for the year 2018-19** :
  - Incurred committed expenditure and other administrative expenses
5. **Proposed Physical Targets for the year 2019-20** :
  - Fund will be released to meet out the committed expenditure for smooth functioning of the Directorate and for other administrative expenses.
6. **Remarks** : Continuing Scheme

### Scheme No. 7

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Strengthening of District Rural Development Agency
2. **Objective of the Scheme** :  
The main objective is to implement the rural development programmes for achieving sustainable holistic development of the rural areas and to meet out the Administrative expenses
3. **Actual Physical Achievements for the year 2017-18** :
  - Committed expenditure and other administrative expenses



**4. Physical Achievements for the year 2018-19 :**

- Incurred committed expenditure and other administrative expenses.

**5. Proposed Physical Targets for the year 2019-20 :**

- Fund will be released to meet out the committed expenditure for smooth functioning of the Agency.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing Department : RURAL  
DEVELOPMENT

**1. Name of the Scheme :** Swachh Bharat Mission-Gramin (State share)

**2. Objective of the Scheme :**

Bring out an improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation. Accelerate sanitation coverage in rural areas to achieve the vision of Swachh Bharat Mission.

**3. Actual Physical Achievements for the year 2017-18 :**

- No state share provided

**4. Physical Achievements for the year 2018-19 :**

- No state share provided

**5. Proposed Physical Targets for the year 2019-20 :**

- Release of state share for construction of IHHL

**6. Remarks :** Continuing Scheme

**Scheme No.10**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing  
Department :RURAL  
DEVELOPMENT1. **Name of the Scheme** : Indira Gandhi Magalir Membattu  
Thittam2. **Objective of the Scheme** :

To Uplift the livelihood of women living in rural areas.

5. **Proposed Physical Targets for the year 2019-20** :

➤ To improve the standard of living of women in rural areas

6. **Remarks** : New Scheme**Scheme No. 11**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing  
Department :LOCAL  
ADMINISTRATION1. **Name of the Scheme** : ICT infrastructure in Rural Local Bodies  
(CSS)2. **Objective of the Scheme** :

Provision of basic civic amenities and ICT Infra structure facilities..

3. **Actual Physical Achievements for the year 2017-18** :

➤ Fund not released

4. **Physical Achievements for the Annual Plan 2018-19** :

➤ Expenditure incurred for ICT infrastructure

5. **Proposed Physical Targets for the year 2019-20** :

➤ Fund not released by Govt. of India

6. **Remarks** : Continuing Scheme

### Scheme No.12

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Mahatma Gandhi National Rural  
Employment Guarantee Act (CSS)

2. **Objective of the Scheme** :

To enhance the livelihood security of people in rural areas by guaranteeing hundred days of wage employment in a financial year to a rural household whose adult member volunteer to do unskilled manual work.

3. **Actual Physical Achievements for the year 2017-18** :

➤ 7.26 lakh mandays generated. 550 works completed.

4. **Physical Achievements for the year 2018-19** :

➤ 6.44 lakh mandays generated and 542 works completed.

5. **Proposed Physical Targets for the year 2019-20** :

➤ 8 lakh mandays will be generated.

6. **Remarks** : Continuing Scheme

### Scheme No. 13

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : National Rural Livelihood Mission -  
NRLM (CSS)

2. **Objective of the Scheme** :

To reduce poverty through building strong grassroots institutions of the poor. These institutions enable the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis.

- 3. Actual Physical Achievements for the year 2017-18 :**
- SHGs promoted : 2503 Nos.
  - Release of Revolving Fund to SHGs : 209 Nos.
  - Release of Community Investment Fund to Panchayat Level Federation : 44 Nos.
- 4. Physical Achievements for the year 2018-19**
- SHGs promoted : 2553 Nos.
  - Release of Revolving Fund to SHGs : 245 Nos.
  - Release of Community Investment Fund to Panchayat Level Federation : 65 Nos.
- 5. Proposed Physical Targets for the year 2019-20 :**
- Formation of SHGs : 950 Nos.
  - Revolving Fund to be released to SHGs : 850 Nos.
  - Community Investment Fund to be released to Panchayat Level Federation : 765 Nos.
- 6. Remarks : Continuing Scheme**

**Scheme No. 14**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

- 1. Name of the Scheme : Swachh Bharat Mission-Gramin**
- 2. Objective of the Scheme :**

To bring improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation and accelerate sanitation coverage in rural areas to achieve the vision of Swachh Bharat by 2<sup>nd</sup> October 2019.

**3. Actual Physical Achievements for the year 2017-18 :**

- 4839 Individual Household latrines constructed.

**4. Physical Achievements for the year 2018-19 :**

- 8927 Individual Household latrines constructed

**5. Proposed Physical Targets for the year 2019-20 :**

- 9520 Individual Household Latrines (IHHL) will be constructed and to establish SLWM system in 50 GPs.

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme :** Shyama Prasad Mukherji Rurban Mission (CSS)

**2. Objective of the Scheme :**

To provide urban amenities in rural areas with focus on stimulating economic development.

**3. Actual Physical Achievements for the year 2017-18:**

- Integrated Cluster Action Plan (ICAP) for Bahour and Thirunallar Clusters prepared and approved by the Ministry of Rural Development.

**4. Physical Achievements for the year 2018-19 :**

- An amount of Rs. 18 crore has been released by Ministry of Rural Development towards Integrated Cluster Action Plan (ICAP) for Bahour and Thirunallar Clusters based on the DPRs.

**5. Proposed Physical Targets for the year 2019-20**

- To implement the approved DPRs in the two clusters through concerned Departments.

**6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing    RURAL  
Department :    DEVELOPMENT

**1. Name of the Scheme** : Mahila Kisan Sashaktikaran Pari Yojana (CSS)

**2. Objective of the Scheme** :

- To enable resource poor women in agriculture and allied activities through collective action and access productive resources, market information and market.
- To bring sustainable changes among the women farmers through building skill sets in agriculture and allied livelihoods.
- To enhance the better management capacities of Mahila Kisans in Agro Bio-Diversity, Livestock and institutional management to access productive resources, inputs and other services.

**3. Actual Physical Achievements for the year 2017-18** :

- Identified 3 incentive blocks and 30 Grama Panchayats in the concerned 3 blocks viz., Ariankuppam, Villianur and one in Karaikal.

**4. Physical Achievements for the year 2018-19** :

- Completed DPR report
- Completed initial inception report
- Completed baseline survey in 2 blocks
- Formed 67 producer group containing 670 members

**5. Proposed Physical Targets for the year 2019-20:**

- To cover 2500 Nos. of Mahila Kisans.

**6. Remarks** : Continuing Scheme

**Scheme No. 17**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing Department : RURAL  
DEVELOPMENT

**1. Name of the Scheme** : Deen Dayal Upadhyaya Gramin  
Kaushalya Yojana (CSS)

**2. Objective of the Scheme** :

To provide skill development to rural youth who are poor and also to provide them with jobs having regular wages at or above the minimum wages.

**3. Actual Physical Achievements for the year 2017-18 :**

➤ Fund not released

**4. Physical Achievements for the year 2018-19 :**

➤ Fund not released

**5. Proposed Physical Targets for the year 2019-20**

➤ To cover 1000 youths.

**6. Remarks** : Continuing Scheme

## **LAND REFORMS**

Under the Land Reforms Sector, Survey and Settlement Trainings were regularly conducted by this Directorate to the Revenue Officials and Survey Officials to impart knowledge on new technologies in survey. Moreover, Annual Maintenance Contracts for the Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate are being regularly renewed under this Scheme.

Under the Centrally Sponsored Scheme - National Land Records Modernization Programme (NLRMP), preliminary action for Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Scanning and Vectorisation of Village maps. Village maps pertaining to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for Survey maintenance and integration of registration with land records.



## OUTLAY AT A GLANCE

Sector : LAND REFORMS

No. of Schemes : 2

Department : DIRECTORATE OF SURVEY AND  
LAND RECORDS

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	139.36
Budget 2018-19 Approved Outlay	:	703.50
Budget 2018-19 Revised Outlay	:	679.53
Budget 2019-20 Proposed Outlay	:	929.12
Budget 2019-20 Approved Outlay	:	735.12

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of the Directorate of Survey and Land Records	102.51	670.27	646.30	898.00	679.00
2.	National Land Records Management Programme (Digital India Land Records Modernisation Programme) (CSS)	36.85	33.23	33.23	31.12	56.12
<b>Total</b>		<b>139.36</b>	<b>703.50</b>	<b>679.53</b>	<b>929.12</b>	<b>735.12</b>

## Scheme No. 1

Sector : LAND REFORMS

Implementing Department : SURVEY &  
LAND RECORDS

**1. Name of the Scheme** : Strengthening of the Directorate of Survey and Land Records

**2. Objective of the Scheme** :

- Conduct of trainings to the Revenue Officials and Survey Officials on new technologies to be adopted in the Survey and Settlement process.
- To meet out the committed expenditure and other administrative expenses.

**3. Actual Physical Achievements for the year 2017-18** :

Majority of the fund allotted was spent for Salary Components and the rest of fund was utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

**4. Actual Physical Achievements for the year 2018-19** :

Majority of the fund allotted has been spent for Salary Components and the rest of fund is utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate, and to meet out the committed expenditure and other administrative expenses.

**5. Proposed Physical Targets for the year 2019-20** :

Majority of the fund allotted will be spent for Salary Components and the rest of fund will be utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate and to meet out the committed expenditure and other administrative expenses.

**6. Remarks** : Continuing Scheme

## Scheme No. 2

Sector : LAND REFORMS

Implementing Department : SURVEY & LAND RECORDS

- 1. Name of the Scheme :** National Land Record Management Programme (Digital India Land Records Modernization Programme) - CSS
  
- 2. Objective of the Scheme :**
  - Resurvey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies.
  - To usher in a system of updated Land Records and automated mutations.
  - Integration between textual and spatial records.
  - Inter connectivity between Revenue, Registration and Survey.
  - To replace the present deed registration and presumptive title system with that of conclusive titling with title guarantee.
  
- 3. Actual Physical Achievements for the year 2017-18:**
  - Digitally signed FMBs were issued in the Common Service Centres of Puducherry Region.
  - Engagement of programmers to develop the new features in the Nilamagal, Collabland and e-pathiram Software through NICSII.
  - Setting up of Modern Record Rooms-Necessary rooms were identified in this Directorate and Taluk Offices, accordingly, fund has been deposited with PWD.

**4. Actual Physical Achievements for the year 2018-19:**

- 9 Nos. of Modern Record Rooms were established in the Directorate of Survey and Land Records and in Taluk Offices of Puducherry, Oulgaret, Villianur, Karaikal and Thirunallar and in Sub-Taluk Offices of Mahe and Yanam regions, except Bahour Taluk Office, for which Compactors were bought in the same tender but not erected due to space constrain.
- To construct a new building in the Bahour Taluk Office premises in the State fund.
- 15 Nos. of Revenue Officials were sent to the Indian Institute of Survey, Hyderabad for training.

**5. Proposed Physical Targets for the year 2019-20:**

- To integrate the Nilamagal (Settlement Records Software) and e-pathiram (Registration Software).
- Scanning of legacy records and Data Entry of LGR patta details.
- Verification of Settlement Records in the Mahe and Yanam Regions.
- Digitized Settlement Records/FMB extract to be issued to public through CSC in the Mahe and Yanam Regions.
- Printing of fresh Settlement Records and FMB's of all Four Regions.
- Purchase of Computers, Printers and Scanner for Scanning of Legacy Records and Data Entry of LGR pattas.
- To setup Modern Record Room in Bahour Taluk Office, necessary Compactors were bought, building yet to be built in this year.
- It is proposed to amend the certain provisions in the Puducherry Settlement Act, 1970 and framing rules namely "The Puducherry Land Surveyors and Land Draughtsman Rules-2019" for updating of Land Records by way of issue of Licenses for engaging Licensed Land Surveyor and Licensed Land Draughtsman.
- To impart training to the Officials of Survey/Revenue and Registration Departments with modern technological equipments for survey.

- It is proposed to purchase 4 Nos. of Electronic Total Station, 2 pairs of Differential Global Positioning System (DGPS) with post processing Software and server based AutoCAD software for 5 users for the Survey training.
- It is proposed to obtain the approval of the Government for issue of Re- Survey G.O.

**6. Remarks** : Continuing Scheme.

## MINOR IRRIGATION

Puducherry region mostly depends on tank irrigation and underground water resource and Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are about 84 tanks in Puducherry region and the total Ayacut covered is 6456 Hectares. The Karaikal region mainly depends on the surface water of Cauvery river distributaries and the total Ayacut covered is 10,974 Hectares. In Yanam and Mahe regions, the irrigation system is in micro level only.

Construction of Bed Dams / Check Dams are undertaken in order to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Improvements to the tanks, channels and survey works are carried out wherever necessary. The tanks such as Oussudu, Karasur tank, Kanaganeri tank, Olandai, Murungapakkam tank, Thondamanatham chinnaeri, Kodathur tank, Korkadu tank, surplus weir at Bahour tanks are to be improved.

In Karaikal Region, improving the roads / tanks / Mini lakes, forming Mini lakes, artificial re-charge of ground water, diverting the irrigation carriers / channels, providing inlet and outlet facilities to lakh are taken up. Construction of retaining wall in the LB of Thirumalairajanar, Protecting LB of Kezhasakudy channel and improving the Ponds at various places in Karaikal region are taken up.

In Yanam, two irrigation channels namely Adivipolam channel and French channel, under which 550 acres are irrigated also besides drainage channel. Channels namely Sividumanyam drainage channel and Isakakalva drainage channel through which entire storm water and waste water from fields are being discharged.

## OUTLAY AT A GLANCE

Sector : Minor Irrigation

No. of Schemes : 4

Department : 1. Agriculture  
2. Public Works

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	998.30
Budget 2018-19 Approved Outlay	:	3062.38
Budget 2018-19 Revised Outlay	:	2840.20
Budget 2019-20 Proposed Outlay	:	6075.17
Budget 2019-20 Approved Outlay	:	3416.53

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### AGRICULTURE

1	Integrated scheme for development, harvesting, recharging and conservation of ground water	236.28	533.00	415.62	614.64	429.00
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### PUBLIC WORKS

2	Augmentation of surface water and Ground Water Potential Recharge Scheme including Strengthening of Division.	496.36	2116.38	2014.58	4003.67	2580.53
3	Creation of Infrastructural facilities (Negotiated Loan)	264.94	413.00	410.00	1456.86	407.00

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Conduct of Sample Survey on Statistics of Minor Irrigation (CSS)	0.72	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	<b>762.02</b>	<b>2529.38</b>	<b>2424.58</b>	<b>5460.53</b>	<b>2987.53</b>
	<b>Total</b>	<b>998.30</b>	<b>3062.38</b>	<b>2840.20</b>	<b>6075.17</b>	<b>3416.53</b>



**Scheme No. 1**

Sector : MINOR IRRIGATION

Implementing Department : AGRICULTURE &amp; FARMERS WELFARE

**1. Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

**2. Objective of the Scheme** :

In order to meet the relentless increase in the demand for water for various purposes and to achieve the goal of optimal use and sustainability and to derive the maximum benefits through development, storage, conservation, distribution and reuse of groundwater viz. Providing assistance to farmers for installation of submersible pumpsets, laying of underground pipelines, installation of micro irrigation system to crops and construction of roof top rain water harvesting structures in public / private buildings.

**3. Actual Physical Achievements for the year 2017-18** :

Sl. No.	Name of the Item	Unit	Actual Achievement
a)	Construction of filter point / shallow tubewells	No.	3
b)	Construction of Medium / Deep tubewell	"	7
c)	Construction of tubewells @ 65% subsidy per individual	"	22
d)	Installation of Submersible / Centrifugal Motor Pumpsets with accessories @ 65% subsidy per individual	"	28
e)	Laying of underground pipelines	Mtrs.	16275.5
f)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	40
g)	Construction of Farm Ponds	"	2
h)	Construction of New / Replacement Community Tube wells	"	2
i)	Area to be Stabilized	Acre	359.7

**4. Actual Physical Achievements for the year 2018-19 :**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	Construction of tubewells @ 65% subsidy per individual	Nos.	46
b)	Installation of Submersible / Centrifugal Motor Pumpsets with accessories @ 65% subsidy per individual	"	48
c)	Laying of underground pipelines	Mtrs.	10198.05
d)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	49
e)	Construction of New / Replacement Community Tube wells	"	12
f)	Area to be Stabilized	Acre	420

**5. Proposed Physical Target for the year 2019-20 :**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	Renovation of dugwells/dug-cum-borewells	Nos.	1
b)	Construction of filter point / shallow tubewells	"	10
c)	Construction of Medium / Deep tubewell	"	20
d)	Construction of tubewells @ 65% subsidy per individual	"	42
e)	Installation of Submersible / Centrifugal Motor Pumpsets with accessories @ 65% subsidy per individual	"	40
f)	Laying of underground pipelines	Mtrs.	14400
g)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	56
h)	Conduct of Training / Awareness Campaign	"	4
i)	Construction of New / Replacement Community Tube wells	"	31
j)	Area to be Stabilized	Acre	500

**6. Remarks : Continuing Scheme.**

Sector : MINOR IRRIGATION

Implementing PUBLIC WORKS  
Department :

**1. Name of the Scheme** : Augmentation of surface water and ground water potential recharge scheme including strengthening of Division.

**2. Objective of the Scheme** :

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc. infiltration wells, construction of regulators and head works, protecting bonds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent.

**3. Actual Physical achievements for the year 2017-18** :

- Construction of anicut with high level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet commune, Puducherry
- Construction of high level bridge across the Sankaraparani river near IOC bottling plant, Villianur commune, Puducherry.
- Improvements to Karuvadikuppam drain from Ginger Hotel bridge to Adithi Hotel bridge in MG road by Providing protection wall on both sides and cement concrete lining at the bottom with regrading in Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH 45A at Oulgaret near Sivagami nagar to Ellapillaichavady in Puducherry from Ch.0m to 2650m
- Construction of retaining wall in the Pallavoikal channel from the downstream of NH 45A at Oulgaret near Sivagami Nagar to Railway crossing culvert P98 at Sudhagar Nagar and branch channel upto NH 45A road near Hero Honda Show room in Puducherry.
- Construction of drain from Gopalankadai (State Border) to Thiru Nagar Pump house, Moolakulam, Puducherry.
- Construction of RCC drain for the Oulgaret Pallavoikal from Pitchaveeranpet road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry.
- Formation of cement concrete link road connecting track road and Indira Nagar extension through Guru Nagar
- Construction of RCC drain and formation road at Attukaran Odai in Muthirapalayam in Thattanchavady Revenue village in Puducherry (Phase-I)

- Construction of protection wall in the left bank and right bank of Ural kuttai channel near Govt. High school at Madagadipet Palayam in Mannadipet commune, Puducherry.
- Construction of Muthupillaipalayam drain from Thirukuralar Nagar main road culvert to Ganapathy Nagar at Arumparthapuram, Puducherry.
- Replacing the damaged wooden shutter at tail end regulator in Arasalar at Mela oduthurai in Karaikal
- Replacing the damaged steel shutter at various regulators in Noolar and Arasalar river system
- Replacing the damaged steel shutter at various regulators in Noolar and Arasalar river system
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Formation of the inspection track on the Right Bank of grand canal connecting vadamattam road and Konnakavli road (Nana voikal to Rayanpalayam road Ch. 900 to 1550) (Konnakaveli road to perumal kovil shutter (ch. 3650 to 3800) in reaches
- Formation of bund (Western and Southern side) to the proposed Padutharkollai mini lake at Muthampallampet in T.R.Pattinam commune.
- Providing CC bed for Adivipolam channel from Neepalli offtake point to pump house at flood bank in Dariyalathippa village, Yanam.
- Repairs to revetment along Adivipolam channel from offtake point at Neelapalli to pump house at Isakkalava in Yanam

#### **4. Actual Physical achievements for the year 2018-19:**

- Action will be taken to desilt all the tank's supply channels and feeder channels in Puducherry.
- The work of construction of anicut with high level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny will be completed during this year and put into public use.
- The work of construction of high level bridge across the Sankaraparani river near IOC bottling plant at Thirukanji village, Villianur commune, Puducherry will be completed during this year and put into public use
- Improvements to the inspection track from Narikarambai village to Adaikalapuram village. (LB of Kuthiraikuthi channel).

- Improvements to the Thamarai kulam at Sellur village in Thirunallar commune.
- Improvements to the Mariamman koil kulam at Main road in Nallambal village.
- Improvements to the Pillaiyar koil kulam at Nallzahundur village in Thirunallar commune.
- Urgent repairs to Puthakudy channel bed dam near infall of Andoor 3 vent regulator in Nedungadu
- Improvements to the Pillaiyar koil kulam near Ambagarathur Health Centre in Ambagarathur Thirunallar Commune.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 9 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 5 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 3 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at flood regulator in Nedungadu.
- Urgent repairs to Sembiyangal siphon in Nedungadu
- Urgent repairs to Puthakudy channel bed dam near infall of Andoor 3 vent regulator in Nedungadu
- Improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Urgent repairs to Kiliyanoor siphon in Nedungadu.
- Reconstructing of protection wall near infall point of the Kuthiraikuthi channel in Nedungadu.
- Urgent repairs to the Thondamangalam siphon in Nedungadu
- Urgent repairs to strengthening the RCC column for Andoor 5 vent foot bridge in Nedungadu
- Reconstruction of siphon across Mooveli kanni at Vadapathypet, Melakasakudy.
- Reconstruction of culvert cum head sluice arrangement at Thenpathi channel in Melakasakudy.
- Construction of screw gearing shutters arrangements at Agaram paigal near Agarmapet in Melakasakudy.
- Construction of screw gearing shutters arrangements at Veli kulam bed dam in Mahana vadigal Melakasakudy

- Urgent repairs to D/S apron at Chozhaondai near Kanchipuram Kovilpathupet in Melakasakudy.
- Urgent repairs to U/S & D/S side of side of Agaramankudy regulator in Nedungadu.
- Urgent repairs to U/S & D/S side of Melakasakudy regulator in Nedungadu.
- Urgent repairs to U/S & D/S side of Lingathadi regulator in Nedungadu
- Replacement of H/S Head arrangements and reconstruction of RCC slab at Vanjiar tail end regulator.
- Urgent repairs to Mukkuttu Alamaram regulator shutters in Nedungadu.
- Desilting of Various channels at Nedungadu village in Nedungadu section (Pasanatharar Sangam)
- Desilting of Various channels at Kottucherry village in Kottucherry section (Pasanatharar Sangam)
- Desilting of Various channels at Karaikal in Karaikal section (Pasanatharar Sangam)
- Strengthening the Right Bank of Kangeyan 'A' channel from Manampet road to Kodali Kattalai Bed dam at Vizhidhiyur in Neravy commune.
- Strengthening the banks of Kangeyan 'A' channel from Alathur road culvert to infall point at Vizhidhiyur in Neravy commune.
- Strengthening the RB of Mullaiyar from Railway crossing to Karukkalacherry road bridge at Karukkalacherry
- Improvements to Vengadesa perumal temple tank in T.R.Pattinam commune
- Improvements to Choleeswarar kulam at Padutharkollai in T.R. Pattinam.
- Protection works to the Pathiri kulam at Vizhidhiyur (South) pet in Neravy Commune.
- Construction of pipe culvert and protection work at the infall point of Akkaraivattam (North) drainage channel in T.R. Pattinam commune.
- Reconstruction of pipe culvert across LB of Mullaiyar near foot bridge at Melaoduthurai in Karaikal.
- Improvements to the Akkaraivattam Paigal near Thelli voikal near infall point at Nadukkalampet in Karaikal.
- Reconstruction of Odai karai drain culvert in the LB of Mullaiyar at Naduoduthurai in Karaikal.
- Improvements to the Chettiyar kulam at T.R. Pattinam.
- Improvements to the Thothuponamoolai pet pond in Neravy commune.
- Improvements to Pooamandabam koil kulam Nadukalampet in Karaikal.
- Construction of culvert across Akkaraivattam drainage channel near old bed dam at Akkaraivattam.

- Reconstruction of Pattavarthy channel infall regulator across RB of Mullaiyar near downstream of tail end regulator at Akkaraivattam in Karaikal.
- Improvements to the inspection track on the RB of Mullaiyar from Old bridge to NH road in Neravy commune.
- Providing B.T. and strengthening to the inspection track on the RB of Aazhwarkanni at Neravy.
- Improvements to the Aruppu kuttai channel at Vizhidiyur Southpet in Neravy commune.
- Construction of drain on West side of French channel road from Moka Street junction to Kamaraj Nagar junction in Yanam
- Construction of drain on West side of French channel road from Draksharama road junction to Gandhi Nagar in Yanam
- Construction of concrete drain from New GLRs to Sri Poleramma temple rear side in Kanakalapeta village, Yanam
- Construction of concrete drain from Kona Street south end to Sri Poleramma temple rear side in Kanakalapeta village, Yanam
- Construction of concrete drain on west side of French channel road from Gandhi Nagar junction to Gopal Nagar end in Yanam
- Construction of concrete drain from High school rear side towards Jammubadava in Kanakalapeta village, Yanam
- Construction of concrete drain from Sri Durga temple to Jammubadava in Kanakalapeta village, Yanam
- Construction of drain on West side of French channel road from Electrical Sub-Station to Muduthumulu in Yanam
- Construction of drain on West side of French channel road from Gopal Nagar end to Moka street junction in Yanam
- Construction of drain on West side of French channel road from Kamaraj Nagar junction to Electrical Sub-Station in Yanam

**5. Proposed Physical Targets for the year 2019-20 :**

- Deepening of Thirubuvanai tank and removing of jungle over tank bund at Thirubuvanai Village in Mannadipet Commune, Puducherry.
- Desilting the Rajagopal Nagar from western side of ECR culvert at Ganapathychettykulam towards grove yard at Kalapet Puducherry
- Desilting the Lingareddipalayam Periya vellavari channel in Mannadipet Commune, Puducherry.
- Desilting the Lingareddipalayam Chinna vellavari channel in Mannadipet Commune, Puducherry.
- Annual maintenance to tanks and channels in Nettapakkam section of ISD-III

- Improvement to the Shanmugapuram drain with inspection track from Truck Terminal to Kamaraj Nagar Extension at Shanmugapuram, Puducherry.
- Construction of Check Dam across the River Sankaraparani at Chettipet Village in Mannadipet Commune, Puducherry
- Re-construction of Pallamadhagu, Mettumadhagu and Sarapalamadhagu in Abishegapakkam tank, Abishegapakkam Revenue Village, Ariankuppam Commune, Puducherry.
- Construction of RCC drain from Embalam Maducarai main road to River Malatar at Embalam Village in Nettareppakkam commune, Puducherry.
- Construction of protection work to the common bund of Malatar river in T.N.Palayam village, Ariankuppam Commune, Puducherry.
- Construction of protection wall to the Pallamadhagu channel of Uruvaiyar tank from tank to Uruvaiyar Road culvert, Uruvaiyar village, Villianur Commune, Puducherry.
- Construction of protection wall to the surplus course of Perungalore tank at Thanathamedu village, Villianur Commune, Puducherry.
- Construction of protection wall on the left and right bank of Thirubuvanai tank feeder channel from Madagadipet head regulator to Thirukkanur road in Madagadipet village, MC, Puducherry.
- Construction of protection wall in the damage channels from Abishegapakkam tank to infall point at Uppanar, Andiarpalayam Village, Ariankuppam commune, Puducherry.
- Protection work to the common bund of Malatar river in T.N.Palayam village, Ariankuppam Commune, Puducherry.
- Construction of protection wall in the damage channels from Abishegapakkam tank to infall point at Uppanar, Andiarpalayam Village, Ariankuppam commune, Puducherry.
- Deepining and strengthening of Various tanks and ponds at Thirunallar commune in karaikal region.
- Deepining and strengthening of Various tanks and ponds at Nedungadu and Kottucherry commune in karaikal region.
- Deepining and strengthening of Various tanks and ponds at Neravy and T.R. Pattinam commune in karaikal region.
- Maintenance of Various irrigation tanks at Thirunallar Commune in Karaikal region.
- Maintenance of Various irrigation tanks at Nedungadu and Kottucherry Commune in Karaikal region.
- Maintenance of Various irrigation tanks at Neravy and T.R. Pattinam Commune in Karaikal region.
- Maintenance works to the revetment in bank of Nollar river from Mariamman koil regulator to Thakkalore regulator.



- Maintenance works to the revetment in bank of Nollar river from Thakkalore regulator to Kalyankatti bridge.
- Maintenance of Various irrigation tanks at Thirunallar Commune in Karaikal region.
- Maintenance of Various irrigation tanks at Nedungadu and Kottucherry Commune in Karaikal region.
- Maintenance of Various irrigation tanks at Neravy and T.R. Pattinam Commune in Karaikal region.
- Maintenance to the inspection track from Narikarambai village to Adaikalapuram village.(LB of Kuthiraikuthi channel)
- Maintenance of various Head sluice and bed dam at Thirunallar commune in Karaikal region.
- Maintenance of various Head sluice and bed dam at Nedungadu Commune in Karaikal region..
- Maintenance of various Head sluice and bed dam at Neravy T.R. Pattinam Commune in Karaikal region.
- Urgent repairs to the damaged shutters of various regualtors in Nedungadu commune
- Urgent repairs to the damaged shutters of various regulators in Kottucherry commune
- Reconstruction of danged culvert near sainthaithidal in Karaikal region.
- Replacing the damaged woodern shutters at tail end regulator across Arasalar river at Melaoduthurai.
- Replacing the damaged woodern shutters at tail end regulator across Thirumalairajanar river at T.R. Pattinam.
- Replacing the damaged woodern shutters at 12 vent regualtor in Akkaraivattam drainage channel at Akkaraivattam.
- Maintenance and special repairs to the steel shutters at various bed dam in channels at Thirunallar commune.
- Strengthening and deepening the banks of Nallambal lake at Thirunallar commune.
- Topographical survey of Thamaraiikulam at Kottucherry commune.
- Arbitration award for the work of construction of tail end bed dam across Vanjiar river at Melaveli in karaikal.
- Reconstruction of Manampet bed dam regulator across Thirumalairajanar in Karaikal (NABARD)
- Reconstruction of Manampet bed dam regulator across Thirumalairajanar in Karaikal (NABARD)

**6. Remarks** : Continuing Scheme.

## **FLOOD CONTROL**

The Union Territory of Puducherry is lying in the coastal zone. Flood control works viz. protection of the banks of the rivers and the channels in order to avoid flood erosion to protect the fields from inundation and protection of drainage system to avoid submerge of residential areas during the flood submerge of residential areas during the flood and rainy season, providing inspection roads on channel bunds for inspection and regulator purposes, desilting works, forming of inspection tracks on the banks of various channels and existing damaged inspection tracks, restoration of breached and overtopped banks, coastal protection, construction of bed dams and check dams and related flood control works are taken up.

Construction of retaining walls, culverts, reconstruction of drains etc, are also undertaken in order to provide smooth discharge of storm water / waste water in the drainage channel. Construction of retaining wall on both sides of the Karuvadikuppam Vellavari Voikal and lining work for a length of 420m from Vishnu Nagar to Ponniamman Koil under the Drainage Scheme are taken up.

Preventive measures for Karaikal Region such as strengthening the banks of channels and rivers, standardizing the weaker banks, providing inspection tracks on channel banks for inspection / regulator purposes, works like desilting are being taken up. Inspection tracks are being formed on the banks of various channels and existing damaged inspection tracks.

Providing check dam across Noolar near Mathur channel head sluice, Reconstruction of Nallambal regulator across Noolar, Protecting the RB of Noolar at left out portion in Kumarakudy village, Reconstruction of Manampet Regulator across Thirumalairajanar, Construction of foot bridge across Thirumalairajanar near Anathanallur Regulator, Reconstruction of Agaramangudy regulator across Vanjiar, Reconsruction of Lingathady regulator across near Vanjiar are taken up.

In Mahe region, structural works such as protecting the bank of the existing Rivers/ Channels / valuable lands of Public / newly developed plots are taken up and also to improve the existing Sewerage System.

Yanam region is situated along the left bank of River Godavari for a length of 16 Kms. There are more fertile lands along the river side. These lands are subjected to floods in every year and thereby erosion takes place which results in loss of land. Protection of the

river margin with necessary Groynes from Artikayalanaka to G.M.C.Balayogi varadhi for a length of 1.50 kms is required. Another river protection work at Western side of coring river is carried out from Dommetipeta to Dariyalathippa for a length of 3.00kms. The Island No.3 is also protected at river side. A retaining wall was constructed at western side of coring river for length of 600mts.

## OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Schemes : 2

Department : PUBLIC WORKS

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	2751.31
Budget 2018-19 Approved Outlay	:	2876.29
Budget 2018-19 Revised Outlay	:	1786.50
Budget 2019-20 Proposed Outlay	:	9547.58
Budget 2019-20 Approved Outlay	:	2878.55

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of embankments and channel improvements	1184.79	988.29	1334.50	6264.18	1447.05
2	Creation of Infrastructural facilities (Negotiated Loan)	1566.52	1888.00	452.00	3283.40	1431.50
<b>Total</b>		<b>2751.31</b>	<b>2876.29</b>	<b>1786.50</b>	<b>9547.58</b>	<b>2878.55</b>

Sector : FLOOD CONTROL

Implementing PUBLIC WORKS  
Department :

**1. Name of the Scheme** : Strengthening of embankments and channel improvements.

**2. Objective of the Scheme** :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

**3. Actual Physical achievements for the year 2017-18** :

- Reconstruction of 2Nos. of culvert and damaged portion of the Mohan Nagar drain from Kanagan Eri to Gundupalayam.
- Reconstruction of damage portion of Periyar Nagar drain in various Reaches from Kanagan Eri to Rajiv Gandhi Child Hospital.
- Reconstruction of damage portion of Pudu Nagar from Kanagan Eri to Indira Gandhi Square in various Reaches.
- Improvements to damaged caused in the surplus course of Thethampakkam tank in Mannadipet Commune, Puducherry
- Repair to the damaged shutters in Suthukeny Otteri Surplus in Suthukeny, Mannadipet Commune, Puducherry.
- Repairing and replacing of damaged surplus shutters in Suthukeny Periya Eri in Mannadipet Commune Puducherry.
- Repairs to damaged of head regulator shutters in Suthukeny channel in Mannadipet Commune, Puducherry.
- Improvement to inspection track of Vadhanur tank bund in Mannadipet Commune, Puducherry.
- Improvements to inspection track and formation of damaged bund at Kodathur tank and attending minor repair in sluice in Kodathur tank in Mannadipet Commune, Puducherry.
- Improvements of inspection track from three vent shutter of Vikkaravandy main channel to Muttrampet tank upto T.V malai road culvert in Mannadipet Commune, Puducherry.

- Re-Construction of damaged surplus weir, sluices and improvements to the Sooramangalam tank in Nettapakkam Commune, Puducherry.
- Reconstruction of Korkadu tank inlet regulator in Nettapakkam Commune, Puducherry.
- Reconstruction of surplus weir across the Pudukulam feeder channel near Korkadu feeder channel in Pudupakkam Village, Nettapakkam Commune, Puducherry.
- Forming inspection track over the bund of Korkadu tank in Nettapakkam Commune, Puducherry.
- Construction of diversion regulator with protection wall at Bahour tank inlet point in Bahour Commune, Puducherry.
- Construction of Kathirkamam drain from Vazhudavur to Kanagan Eri inlet
- Construction of R.C.C. drain starting from Industrial Estate complete to infall at Mettupalayam Road main culvert in Puducherry.
- Forming of inspection track along the left bank of colour channel From Anna Nagar main road to Sivaganapathy Nagar III main Road in Villianur Commune Puducherry.
- Providing temporary bund across link channel and providing and fixing M.S grating in Uppar drain and Grand canal in connection with pumping of drainage wate to STP at Dubrayapet for treatment in Puducherry.
- Improvements to the diversion regulator located in the ural voikkal of Abishegapakkam tank at Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Reactivating the Thamaraikulam channel near Embalam Vakkaran eri in Nettapakkam Commune, Puducherry.
- Protecting the Sathamangalam eri thangal from encroachment by providing fencing in Sathamangalam Village, Villianur Commune, Puducherry.
- Providing chain link fencing on the eastern bund (Balance portion) of Madagadipet tank in Mannadipet Commune, Puducherry
- Construction of protection wall on the left and right bank of Thirubuvanai tank feeder channel near MLA office culvert at Madagadipet in Mannadipet Commune, Puducherry.
- Construction of RCC Retaining wall to Sambodai channel near police station on the upstream of culvert connecting internal street and Thirubuvanai main road at Thirubuvanai village in Mannadipet Commune, Puducherry

- Construction of protection wall on the left bank of Thirubuvanai tank feeder channel on the Downstream side of Thirukkanur road at Madagadipet in Mannadipet Commune, Puducherry
- Construction of RCC culvert with retaining wall from Downstream side of Seliamedu sluice main road culvert upto Seliamedupet village in Bahour Commune, Puducherry.
- Construction of a culvet across Olandai tank surplus course at Rajiv Gandhi street, Jayamoorthy Raja Nagar, 100ft road Mudaliarpeta, Puducherry.
- Repairing the shutters and screw gearing arrangements at Uruvaiyar bridge cum bed dam in Villianur Commune, Puducherry.
- Re-Construction of sluices, Regulator and Surplus weir of the Perungalore tank, Nettapakkam Commune, Puducherry.
- Re-Construction of damaged sluices and forming approach road to the tank in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Providing concrete lining to the Mettumadhagu voikkal from Abishegapakkam tank to Aravinth Eye Hospital in Ariankuppam Commune, Puducherry.
- Construction of protection wall in the left bank of Malatar near Vadukuppam village in Nettapakkam Commune, Puducherry.
- Construction of protection wall and improvement works to the Ural voikkal in Sooramangalm village, Nettapakkam Commune, Puducherry.
- Construction of protection wall for the vulnerable points of Sitheri secondary feeder channel in Aratchikuppam channel via from Kuruvinatham village in Bahour Commune, Puducherry.
- Construction of a culvet across Olandai tank surplus course at Rajiv Gandhi street, Jayamoorthy Raja Nagar, 100ft road Mudaliarpeta, Puducherry.
- Repairing the shutters and screw gearing arrangements at Uruvaiyar bridge cum bed dam in Villianur Commune, Puducherry.
- Re-Construction of sluices, Regulator and Surplus weir of the Perungalore tank, Nettapakkam Commune, Puducherry.
- Re-Construction of damaged sluices and forming approach road to the tank in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Construction of protection wall in the left bank of Malatar near Vadukuppam village in Nettapakkam Commune, Puducherry.
- Construction of protection wall for the vulnerable points of Sitheri secondary feeder channel in Aratchikuppam channel via from Kuruvinatham village in Bahour Commune, Puducherry.
- Desilting the Pillayarkuppam Authuvoikal from Pathukannu Junction to bye pass road at Villianur Commune, Puducherry.

- Construction of Mettumadhagu voikkal from Abishegapakkam tank to Aravinth Eye Hospital in Ariankuppam Commune, Puducherry.
- Providing WBM road facilities of (C2-1 and C2-2) channel of Seliamedu sluice upto main road culvert in Bahour Commune, Puducherry.
- Improvements to ural voikkal of Abishegapakkam tank from off-take point to vannankulam including reconstruction of damaged irrigation structures in Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Reconstruction of syphon at the junction of Thanikuppam drainage channel and feeding channel of Korkadu tank and construction of culvert across the Korkadu feeder channel in Nettapakkam Commune, Puducherry.
- Reconstruction of Sathamangalam tank inlet regulator syphon of drainage channel and construction of culvert across the Sathamangalam feeder channel in Sathamangalam Village, Villianur Commune, Puducherry.
- Construction of RCC culvert across Pillayarkuppam Authuvoikkal at Koodapakkam in Villianur Commune, Puducherry.
- Construction of protection wall in the balance portion at right and left banks of the drainage channel of Nettapakkam tank, in Nettapakkam commune, Puducherry.
- Construction of protection wall on bothsides of Approach road of Karikalampakkam tank in Nettapakkam Commune, Puducherry.
- Improvement to inspection track on Oussudu tank western bund in Villianur Commune, III reach
- Protection work to the Malaradikal voikkal at off-take point in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Re-laying the inspection track and construction of protection wall to the left bank of Authuvoikkal in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Improvements to inspection track around the tank and approach road of the Abishegapakkam village in Ariankuppam commune, Puducherry.
- Construction of protection wall in the right and left banks of the Pandasozhanallur tank feeding channel from the culvert near burialground to cross regulator in Nettapakkam village, Puducherry.
- Reconstruction of Sathamangalam tank surplus weir and the construction of protection wall to the surplus course, in Villianur Commune, Puducherry
- Construction of Head regulator across P.S. Palayam surplus channel in between Paradesikuttai and Sambodai channel at Kalitheerthalkuppam in Mannadipet Commune, Puducherry.



- Construction of protection wall to the surplus course from Aandiyarpalayam road culvert to Madhina Nagar culvert (Thirukkanur Road) at Kalitheerthalkuppam village in Mannadipet commune puducherry.
- Construction of protection wall to the right and left bank of sambodai channel near Thirubuvanai village burial ground at Thirubuvanai village in Mannadipet Commune, Puducherry.
- Construction of protection wall to the northern side bund of Thiruvandarkoil tank in Mannadipet Commune, Puducherry.
- Providing strengthening the Left Bank and WBM road facilities from Sitheri anicut to Soriyankuppam cremation yard from Ch.0m to Ch.3000m in Bahour Commune, Puducherry.
- Desilting the Kathirkamam drain from Vazhudavur road in Medical Collage to Kanaganeri near Pudu Nagar pump house in Puducherry
- Desilting the Gorimedu drain from Jeevananthapuram Ravine to Jeeva Nagar (upto uppar drain Puducherry
- Desilting the Pudu Nagar drain from Kanagan Eri Pudu Nagar Pump house to J.K Petrol bunk near Indira Gandhi square in Puducherry.
- Desilting Mohan Nagar drain from Kanaganeri surplus course to infall at Saram drain Opposite of Women & Child Hospital in ECR Puducherry
- Desilting the Saram drain from ECR culvert (near Iyyanar koil opposite to Women & Child Hospital) to confluence point at Gorimedu drain Puducherry.
- Desilting the Periyar Nagar drain from Kanagan eri Nadu Madhagu sluice to infall point in the Saram drain near Women & Child Hospital in ECR
- Desilting of Pallavoikkal earthen drain starting from Muthupillaipalayam main road culvert to infall point into culvert to infall point into NH 45A culvert near JJ Nagar Arch, Moolakulam Puducherry
- Desilting of Krishna Nagar in Puducherry.
- Reconstruction of damaged retaining wall at various from Shenbaga Nagar to entrance point of Shanmugapuram vellavari drain in Puducherry
- Desilting of Krishna Nagar in Puducherry the following reaches Phase - I canal for Vivekananda School to Karuvadikuppam canal Phase - II canal from Agathiar Street through ECR to Uppar drain.
- Providing M.S. gratings for road crossings between Sunmarka Street and Kamaraj Street at Shanmugapuram in Puducherry
- Regular cleaning of Karuvadikuppam canal from Ponniamman Koil to Bay of Bengal in Puducherry
- Regular cleaning of Mettuvoikal from Kalmedupet road to Mettupalayam road in Puducherry Regular cleaning of Gorimedu drain from Jeevananthapuram ravine to Jeeva Nagar (upto Uppar drain railway) Puducherry.

- Regular cleaning of Krishna Nagar drain in Puducherry
- Regular cleaning of Shanmugapuram odai from Vazhudavour road junction to Kanaganeri in Puducherry.
- Regular cleaning of Mohan Nagar canal Saram and Brindavanam, Sathya Nagar drain linking from Adithya School to Saram drain in Puducherry.
- Regular cleaning of Pallavaikkal from Pitchaveeranpet to Oulgaretpet at Reddiarpalayam in Puducherry.
- Regular cleaning of Mettuvoikkal
- Regular cleaning of Muthupillaipalayam channel from Muthupillaipalayam main road to Thiru Nagar pump house, Moolakulam, Puducherry.
- Regular cleaning of uppar drain from Sithankudi to Maraimalaiadigal Salai in Puducherry.
- Desilting the Pappammal drain on the upstream side of Kuruchikuppam Beach road bridge in Kuruchikuppam, Puducherry.
- Removal of blockages and desilting of drain from western side of ECR culvert to 2nd cross junction of Rajagopal Nagar at Ganapathichettikulam Puducherry.
- Desilting of drain from 2nd cross junction of Rajagopal Nagar at Ganapathichettykulam towards graveyard at Kalapet Puducherry
- Removal of scrub and garbages at the confluence point and various valunarable junction of Karuvadikuppam canal by engaging excavator 120
- Desiting the Mohan Nagar drain from Kangan Eri surplus course to infall point in Saram drain near Women & Childrean Hospital in ECR, Puucherry
- Desilting the Grand canal in buried conduits pipes from Aravindar street to Karuvadikuppam canal in Puducherry.
- Desilting the covered portion of Grand canal from Ambalathadaiyar Madam Street upto infall point at Petit canal in Puducherry.
- Desilting of Balaji Nagar earthen channel from Kombakkam grave yard road to Seela Odai, Kombakkam in Villianur Commune , Puducherry,
- Desilting of Authuvoikkal and its branch channel from Anandhammal Sathiram at Villianur to Olandai tank and from Arumbarathapuram Pudu Nagar to Murungapakkam tank in Villianur Commune, Puducherry.
- Desilting of Authuvoikkal branch channel from Villianur Manaveli road culvert at Thandukarai Street to Murungapakkam tank and from Villianur Manaveli road culvert at Thandukarai street to Thangal to Manaveli in Villianur Commune, Puducherry.
- Desilting of Odiampet Madha Koil channel from Authuvoikkal road to Sandhikuppam road culvet in Villianur Commune, Puducherry.
- Desiltig of Karupatti channel from Villianur Road to Seela Odai at odiampet Village Commune, Puducherry.

- Desilting of Odiampet Voikkal from Authuvoikkal road to Manaveli road culvert and branches channel from Indian Oil Corporation petrol Bunk at Sulthanpet to G.N.Palayampet In Villianur Commune, Puducherry.
- Desilting of Mariamman Nagar drain, Anitha nagar drain, Bharathidhasan Nagar drain, Mill Raod drain, Iyyappasamy Nagar drain and Subbiah Salai drain in Puducherry
- Providing and fixing of steel grating in the openings of the drain cover slab after dismantling the existing damaged RCC precast slab at Mettuvoikkal from Ellapillaichavady (near Naadamman Hotel) to Indira Gandhi Square, Puducherry.
- Regular cleaning of Odiampet Madha Koil channel, Authuvoikal, Odiampet Voikal, Velrampet road, Uppar drain, Mariamman Nagar drain, Anitha Nagar drain Bharadhidhasan Nagar drain, Mill road drain and Iyyappasamy Nagar drain in Puducherry.
- Desilting the Uppar drain from Vanarapet bridge to colas Nagar bridge in Puducherry.
- Providing and fixing of M.S gratings to the culvert at various location in Pallavoikkal and Mettuvoikkal and Pudhu Nagar voikal Puducherry.
- Providing and fixing of MS greatings to the culvert at rear side of Arulsthalaya school and Sviagami Nagar Pump house at Mettuvoikkal in Puducherry.
- Desilting and fixing manhole cover arrangement over the housing board complex at Puducherry.
- Providng temporary arrangments of diversion of Mettuvoikkal near Kalyanasubdarmoorthy nagar linking Pallavoikkal Sudhagar Nagar, Reddiarpalayam Puducherry.
- Regular cleaning of Pallavaikkal from Oulgaretpet to ECR near Hero Honda show room through Boomianpet, Puducherry for One year period
- Regular cleaning of Pallavoikkal from Gopalankadi state border to Vayalvelinagar, Oulgaretpet.
- Regular cleaning of Mettuvoikkal from downstream of NH45A at Oulgaretpet near Sivagami nagar to Boomianpet, Puducherry
- Desilting Iyyanar koil canal from Thiruvalluvar salai junction to Uppar drain near Shanthi Nagar, Puducherry
- Desilting of drain from Tsunami Nagar to burial ground and drains at Ananthan Nagar from burial ground to river in Ariyakuppam Constituency, Puducherry.
- Desilting the Pudu nagar drain from Kanagan Eri near Pudu Nagar pump house to Anna Nagar near Nellithope market, Puducherry.
- Desilting of Madha Koil channel from Authuvoikalpet road to Manaveli road culvert in Villianur Commune, Puducherry.
- Desilting of Authuvoikal branch channel from Arumbarthpuram, Pudu Nagar to Olaindai Eri in Villianur commune, Puducherry.

- Desilting of Odiampet Madha Koil channel from Murungapakkam Villianur road culvert to Sandhikuppam road culvert in Villianur Commune, Puducherry.
- Desilting the drain from Nonankuppam to Chunnabar bridge in Manavelly constituency, Ariyankuppam. Puducherry.
- Desilting the choked up culvert of Mettuvoikkal between Natesan Nagar (East) culvert to Anna Nagar Housing Board, Puducherry
- Desilting the choked up culvert of Mettuvoikkal at Indira Gandhi Square and desilting the drain between Indira Gandhi Square and Natesan Nagar culvert, Puducherry
- Desilting of Murungapakkam tank surplus course 1st and 3rd sluice supply channel in Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Ellaipillaichavady in Puducherry from Ch.0 m to 2650m
- Construction of retaining wall in the Pallavoikal Channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway Level crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH 45A road near Hero Honda show Room in Puducherry.
- Desilting the Thamarai kullam voikkal and Poornankuppam voikkal, Thanampalayam village, AC, Puducherry
- Desilting Pallamadagu channel of Abshegapakkam tank from Road culvert to infall point, AC, Puducherry.
- Desilating the Thirubuvanai tank feeding channel surplus channel from Nagathamman koil to ural kuttai at Thirubuvanai village, Mannadipet commune
- Desilting the Seelangal channel from Pudupalayam upto L.R, Palayam kondam, Thirubuvani section, Puducherry.
- Desilting the ural kulam channel from ural kutai near state border Thirubuvanai Palayam.
- Desilting the Thirubuvanai from surplus to TV.Koil tank in Manadipet commune, Puducherry
- Desilting the Korkadu tank supply channel downstream side of Villianur road to Perungalore tank V.C, Puducherry.
- Desilting link channel from Madagadipet inlet shutter to Parathesikuttai and Sambodai channel from K.T.Kuppam (Near parathasikuttai) upto Thamarai kulam at T.V.Koil village in Mannadipet Commune, Puducherry.
- Desilting the Uralkuttai channel from Cuddalore main road to Sarathambal Nagar at Thirubuvanai palayam M.C., Puducherry.
- Shifting of 2nos distribution transformer namely samkadma Swamigal Nagare SSI AND SSII (22/0.433 kv 315kva) at sanaradoss swamigal Nagar main road in Nellithope 0m PWD Puducherry

- Providing urgent portion work to the damaged portion right bank of Karuvadikuppam canal Kennedy Garden Puducherry
- Construction of drainage channel from Avvai Thidal to Brindavanam at Saram drain Puducherry.
- Construction of connecting drain between Krishna Nagar, Phase-II, drain at Balaji Nagar and Gorimedu drain Puducherry.
- Construction of a connecting drain along police quarters have between Chellan Nagar drain and upper drain at Sithankudi in Kamaraj Nagar constituting Puducherry.
- Construction of balance work connecting drain for ECR culvert near Sri Sankara Vidyalaya School towards Krishna Nagar phase-II drain at Sethilal Nagar, Puducherry.
- Construction of drainage channel for K.C.Nagar near Nellithope fish market to Muthalamman Koil Culvert at Mettuvoikal, Puducherry.
- Construction of drainage channel at Sathya Nagar for Aditya Vidhyashram towards Velmurugan Nagar, Puducherry.
- Provision of road in the existing Irrigation channel with 'U' Drain from Lakshmi Nagar, extension to Lakshmi Nagar, Karuvadikuppam, Puducherry.
- Attending flood damages to the tank bund road of Thethampakkam tank and repairing of damaged sluices of Thethampakkam tank in Mannadipet Commune, Pondicherry.
- Repairing and replacing of damaged surplus shutters in Suthukeny Periya Eri in Mannadipet Commune Puducherry.
- Providing revetment for Suthukeny surplus course channel upto Putheri entrance in Mannadipet Commune, Puducherry.
- Flood damages in vidour channel bund road from Durga Temple to state border in Mannadipet Commune, Puducherry.
- Construction of protection wall at Right bank of Shanmgapuram odi starting from Downstream of Vazhadavour road culvert to Karuvadikuppam in Puducherry
- Construction of pipe culvert across Eli Santhu voikal at Valluvanpet in Villianur, Puducherry
- Providing grating @ vaous places in Olandai surplus course and Murungapakkam surplus channel to arrest the floating materials entering the lagoon in Thengaithittu, Puducherry
- Reconstruction of drain in Neerodum Veethi from Ch.0.0 to 95.0 in Mudaliarpit, Puduhcerry.
- Re-Construction of Thukkupalam, strengthening the Thukkupalam voikkal and the Improvements to the inspection track from 12 vent Regulator to T.N.Palayam road in T.N.Palayam village, Ariankuppam commune, Puducherry.

- Reactivating the Sathamangalam drainage channel from Korkadu tank feeder channel to the river Guduvaiyar in Villianur Commune, Puducherry
- Construction of protection wall to the left and right bank of Uruvaiyaru Eri Mettumadhagu channel at Uruvaiyaru village in Villianur commune, Puducherry.
- Providing 'U' drain channel facilities Upstream side of ECR road from Mahatma Gandhi Medical Collage to Arupadai Veedu Medical Collage infall to Bahour surplus course in Bahour Commune, Puducherry.
- Improvements to the approach road to Melaoduthurai tail end regulator from Puduthurai in Karaikal.
- Strengthening the approach road from Left Bank of Arasalar to Oozhiyapathu foot bridge in Karaikal
- Formation of inspection track from Ambagarathur main road to bed dam rear side of SPIC in Thirunallar Commune
- Improvements to the BT road around Nallambal lake at Nallambal village in Thirunallar Commune
- Protecting the LB and RB of Noolar at downstream side of Melaveli regulator in Tirunallar Commune.
- Strengthening the RB of Vanjiar from Subrayapuram footbridge to Subrayapuram escape channel infall point in Thirunallar Commune.
- Providing BT to the inspection path at the Left Bank of Subrayapuram drainage channel from Keezhasubrayapuram to Keezhaputhamangalam.
- Providing BT surgace to the road at Vanjiar from Lemaire bridge to confluence point of Arasalar in Puduthurai.
- Improvements to the inspection track RB of Nandalar from Nallathur main road to Kulakudy village.
- Improvements to the inspection track RB of Nandalar from Kulakudy village to Andoor village.
- Improvements to the inspection track RB of Thalaganiar (North) from Andoor 5 vent regulator to Thondamangalam village.
- Improvements to the inspection track RB of Thalaganiar (North) from Thondamangalam village to Mukkuttu Alamaram.
- Restoration of the breached portion in the Karukuthi channel near Pulianthoppu village in kottucherry commune in Kariakal.
- Improvement to the inspection track on the Left Bank of Nana voikal from Arulapillai pet to Grand canal in Kottucherry commune.
- Providing steel foot bridge across Kuthiraikuthi channel at Parivarthanai in Adaikalapuram village Nedungadu commune.
- Reconstruction of damaged pipe culvert at Andoor pet road near Andoor village in Nedungadu commune

- Providing inspection track on the LB of Kumsumkattalai channel – II (Pannankarai voikal) in Valliammai nagar in Karaikal.
- Formation of bund (Eastern and Northern side) to the proposed Padutharkollai mini lake at Muthampallampet in T.R.Pattinam commune
- Improvements to the inspection track of Servari channel from Nallazhundur road to Pathakudy pet road at Thirunallar Commune.
- Reconstruction of damaged revetment at Pathakudy village in Thirunallar commune.
- Protecting and strengthening the both banks of Kannapoor channel near Arundhathiyar pet at Thamanangudy in Thirunallar Commune.
- Improvements to the inspection track at RB of Vanjiar near Athangarai pet at Serumavilangai in Thirunallar Commune.
- Improvements to the Left Bank of Pannai voikal approach road to the Kumaraudy pet Burial ground at Kumarakudy in Thirunallar Commune.
- Widening and reconstruction of the existing road culvert near Poovampet in Poovam village in Kottucherry commune.
- Strengthening and improvements to the RB of Nandalar from Kazhugumedu tail end regulator to Poraiyar road in Kottucherry commune.
- Construction of bathing ghat arrangements at Oozhiyapathu foot bridge in Thirunallar Commune
- Protecting the common bank of Valathamangalam channel and Pathakudy channel in Nallazhundur village at Thirunallar Commune
- Construction of bathing ghat arrangements at Pettai road bridge in Pettai village, Thirunallar Commune.
- Construction of retaining wall in the eroded left bank of Kangeyan “A” Channel near pond above Kodalikattalai bed dam at Vizhidhiyur in Neravy commune.
- Construction of foot bridge across Thirumalairajanar near Ananthanallur regulator in T.R.Pattinam Commune.
- Improvements to Neravy channel at various places in Neravy Commune.
- Formation of inspection track on the RB of Kangeyan ‘A’ channel from Manampet road to two vents regulator cross bed dam at Manampet in Neravy commune.
- Formation of inspection track on the RB of Arasalar from Vizhidhiyur road junction to pump house at Vizhidhiyur in Neravy commune.

- Protection works to the LB of Thirumalairajanar near Karuvaladi drainage channel infall point at Nadukkalampet in Karaikal.
- Strengthening the LB of Thirumalairajanar near infall point.
- Improvements to the RB of river Mullaiyar near Kamarajar nagar pet at Neravy.
- Construction of Retaining wall on the LB of Thirumalairajanar above Karuvaladi channel infall point at Nadukkalampet in T.R. Pattinam commune.
- Construction of Retaining wall on the LB of Thirumalairajanar below Karuvaladi channel infall point at Nadukkalampet in T.R. Pattinam commune.
- Protecting the inspection path in the RB of Vanjiar west side of Pannai kulam near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Protecting the inspection path in the RB of Vanjiar near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Protecting the LB of Nallezhundur branch channel at Nallezhundur pet in Thirunallar Commune.
- Construction of retaining wall for eroded portion at LB of Pannai voikal at Kumarakudy pet in Thirunallar Commune.
- Protecting the LB of Nallambal vadi voikal at Nallambal pet in Thirunallar Commune.
- Protecting the LB of Pannai voikal near Kumarakudy pet burial ground at Kumarakudy pet in Thirunallar Commune.
- Protecting the common bank of Puduthurai voikal and Therakulam vadi voikal at Therakulam pet in Puduthurai.
- Protecting the inspection path in the RB of Vanjiar west side of Pannai kulam near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Improvements to the downstream side of Agalancannu regulator and reconstruction of Nallambal regulator in thirunallar commune.
- Improvements to the Iyyan kulam at Ambagarathur village in Thirunallar commune.
- Restoration of eroded Left Bank of Subrayapuram escape channel above Surakudy road bridge in Thirunallar Commune
- Providing kerb wall on LB of Pathakudy channel near offtaking point in Nallambal village.
- Improvements to the bed dam at offtaking point of Madhur channel in Thirunallar Commune.



- Reconstruction of retaining wall near inlet of Chettikottagam lake at Thennangudy village in Thirunallar Commune
- Improvement and repairs to the existing revetment of Subrayapuram escape channel at Karukkangudy village in Thirunallar Commune.
- Improvements to the existing revetment and construction of protection wall in the LB of river Arasalar from tail end regulator to confluence point of Arasalar at Puduthurai
- Reconstruction of bed dam at various channels at Noolar river system in Thirunallar Commune
- Reconstruction of culvert across Kannapoor voikal Vellamadhagu at Kannapoor village in Thirunallar Commune
- Reconstruction of Road culvert cum regulator across Nellivoikal at Athipadugai road in Thirunallar Commune.
- Improvements to the approach road of Fishing Harbour in Karaikal.
- Improvements to the Right bank of Vanjiar from Cholankurichi foot bridge to Kannapoor village in Thirunallar Commune.
- Improvements to the Right Bank of Manali to LB of Servari channel in Thirunallar Commune.
- Providing retaining wall in LB of Arasalar near Athipadugai Pillaiyar koil at Atgipadugai village in Thirunallar Commune.
- Improvements to the inspection track on LB of Arasalar fro tail end regulator to confluence point in Karaikal.
- Reconstruction of culvert across Sellur drainage channel at Thopputheru in Pettai village, Thirunallar Commune.
- Strengthening and increasing the storage capacity of mini lake at Nallambal lake at Nallambal village in Thirunallar Commune.
- Construction of retaining wall on Right Bank of river Noolar above Karukkangudy regulator in Thirunallar Commune.
- Reconstruction of retaining wall near inlet of Chettikottagam lake at Thennangudy village in Thirunallar Commune.
- Strengthening the inspection track on Right Bank of Nellivoikal to Pettai road culvert in Thirunallar Commune.
- Improvements to the Sayampalayam regulator in Subrayapuram escape at Sayampalayam in Thirunallar Commune.
- Reconstructioun of siphon at Sethur voikal in Kumarakudy village rear side of graveyard in Thirunallar Commune.

- Construction of tail end bed dam across Ottadai voikal at Kannapoor village in Thirunallar Commune.
- Improvements to the Avaiyar moolai kulam at Valathamangalam in Thirunallar Commune.
- Reconstruction of Vadakkuvveli voikal near Pidari koil street at Thirunallar Commune.
- Formation of Contour bund in Sellur village in Thirunallar Commune.
- Improvements to RB of Noolar connecting from Sethur main road to Valathamangalam in Thirunallar commune
- Improvements to the contour bund at Kumarakudy village in Thirunallar commune.
- Reconstruction of head sluice at Everdy channel in RB of Vanjar at Serumavilangai
- Reconstruction of bed dams at Various channels in Serumavilangai.
- Protecting the common bank of Noolar at back side of Pallivasal at Karukkangudy in Thirunallar Commune.
- Protecting the Right Bank of Noolar at Leftout portion in Kumarakudy village in Thirunallar Commune.
- Construction of retaining wall at various eroded portion of Arasalar from tail end regulator to Athipadugai village.
- Improvements to the existing revetment and construction of protection wall in the LB of river Arasalar from tail end regulator to confluence point of Arasalar at Puduthurai.
- Reconstruction of culvert across Kannapoor voikal Vellamadhagu at Kannapoor village in Thirunallar Commune.

**4. Actual Physical achievements for the year 2018-19 :**

- Blockage removal and desilting the Mettuvoikal on the upstream of road culvert near Muthirapalayam pump house, Puducherry
- Providing urgent protection work to the eroded portion on the northern side of temple at Karuvadikuppam canal, Puducherry
- Formation of foot paths around the bund in Kanagan eri Oulgaret Municipality Puducherry
- Filling and forming earthen shoulder in the low level area adjacent to the right side of drain at Sethilal Nagar, Puducherry.

- Desilting Kalar channel from NH by pass road culvert to Sankaraparani river and the branch channel of Sannadical voikkal from Villianur road culvert near Kannagi Girls Higher Secondary School to Sankaraparani river in Villianur Puducherry.
- Desilting Authodai channel from Moorthy Nagar to Sankaraparani river at Villianur Puducherry.
- Desilting the Eli Santhu voikal from Perambai road culvert near Aditya School to Authuvoikal at Valluvanpet village, Puducherry
- Filling and levelling the back side of Senkany Amman Temple at Veerampatinam Village Puducherry with dredged sand from Harbour area at Veerampatinam village Puducherry on account of Masimagam Festival 2019
- Formation of country wood plank pathway and casurina barricading to the temporary bund across the River Sankaraparani at Thirukanji in Villianur Commune, Puducherry on account of Masimagam Festival 2019.
- Construction of protection wall on the downstream side of Thirubuvanai surplus course at Thirubuvanai Village in Mannadipet commune, Puducherry. Right bank ch. 0m to 58m.
- Providing HDPE sand bags for breach closing, strengthening weaker portion and arresting leakage at various places of T.N.Palayam.
- Desilting the drainage channel for Kondam at Thirumalai Vasan Nagar to Ann Nagar Road culvert, Thavalakuppam Villages, Ariyankuppam commune, Puducherry.
- Desilting the various channels by removing the blockages in the Thavalakuppam, Thanampalayam and Andiarpalayam Villages in Ariyankuppam commune, Puducherry.
- Reconstruction of damaged pallamadhagu of Karikalapakkam tank at Karikalampakkam Village, Nettareppakkam commune, Puducherry.
- Construction of protection wall on the upstream side of Villianur main road of Thamaraiikulam channel inbetween Balamurugan koil to pipe culvert of Embalam Village in Nettareppakkam commune, Puducherry ( Reach -2 Left bank)
- Desilting the Villianuran branch channel from Sivaganapathy Nagar to Ariyapalayam road at Villianur Puducherry
- Desilting the Kalar channel from Moorthy Nagar to Sankaraparai River at Villianur Puducherry.
- Desilting the Senthanatham channel from Villianur Koodapakkam main road to railway track at Senthanathampet Santhanatham village Puducherry.
- Construction of protection wall on the upstream side of Villianur main road of Thamaraiikulam channel inbetween Balamurugan koil to pipe culvert of

Embalam Village in Nettapakkam commune, Puducherry ( Reach -2 right bank)

- Desilting the road side drainage channel from Pallamathagu channel near road culvert kulam and Kulam to Anchaneyar Koil ( Near river Guduvaaiyar) and part of Korkadu Nadu madhagu channel from Villianur -Bahour main road towards east for length 240m at Korkadu, Nettapakkam commune, Puducherry.
- Construction of Pallamadhagu channel of Uruvaaiyar tank from ch. 588m to ch. 620m downstream side of Villianur -Bahour road, Thirukanchi Revenue Village in Villianur commune, Puducherry.
- Construction of protection wall in the upstream and downstream side of newly re-constructed culvert across the Thirubuvanai surplus channel at Thirubuvanai Periyapet Nadutheru in Thirubuvanai Village in Mannadipet commune, Puducherry.
- Clearing Temporary diversion road from existing B.T road to left bank of Guduvaaiyar near Sivaranthagam road bridge, Sivaranthagam Village in Villianur commune, Puducherry.
- Reformation of common bund in the stretch of flood damaged portion along the left Bank of Malatar river, T.N.Palayam, Ariankuppam Commune, Puducherry.
- Desilting Shanmugapuram Vellavari drain starting from Vazhudavour road junction to infall at Kanaganeri in Puducherry
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu Puducherry (3rd reach from Ch.98m to Ch.223m at Pilliyarkuppam Authuvoikal)
- Construction of RCC culvert across Irrigation channel at Valluvanpet village in Villianur commune Puducherry.
- Desilting the Villianuran voikkal at Senthatham village, Puducherry.
- Desilting the Senthatham odaivel voikal from Senthatham burial ground culvert Sendanatham Puducherry
- Desilting the Karuvadikuppam canal from Ponniamman koil to Bay of Bengal in Puducherry.
- Cleaning jungle and desilting the Ragavendra Nagar odai from Vazhadavour road culvert near SICA Breweries to Mettuvoikal at Kalmedupet road culvert in Puducherry
- Desilting the Vembodai channel from Moorthy Nagar to Sankaraparani River at Villianur
- Providing pump house and pumping main for discharging storm water from Orleanpet Iyyanar Koil drain in Nellithope to Upar drain in Puducherry

- Restoration of pumping main trenches from Karuvadikuppam drain near Yamunai Street of Vasanth Nagar and 1st cross of Ganapathy Nagar upto M.G Road M.G Road Muthialpet Puducherry.
- Construction of 4 Nos. of Culvert over Authuvoikkal branch at Kamaraj Nagar road, Annai Theresa Nagar road, Nirmala Nagar Road and Kamal Nagar Road near Thandukarai Street in Villianur Manaveli, Puducherry
- Removal of Velikathan Theroinery bushes from inside of Thirukkanur Chinna Eri at Mannadipet Commune, Puducherry.
- Desilting the Vadanur tank surplus course from Vadanur tank to Thirumangalam Eri in Mannadipet Commune, Puducherry.
- Desilting of Vakkur feeder channel from Vakkur shutter to Vadanur tank and Konamoochi feeder channel from Pambai River to Vadanur tank in Mannadipet Commune Puducherry.
- Reconstruction of culvert along the Pillaiyarkuppam Authuvoikkal of Agaram Village Puducherry.
- Reconstruction of RCC slab culvert across the Thirubuvnani Periyapet Nadu theru at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Levelling the Masimagam area in Vaithikuppam village of Puducherry with dredged sand of port area, Puducherry including restacking and arranging the rock revetment for the Masimagam festival 2019.
- Construction of cross drain culverts including raising the sill level of side drains at Sengeni Amman Koil Street at Solai Nagar, Puducherry .
- Protecting the eroded portion on both sides banks of Gorimedu drain from ECR junction towards Jeevanthapuram, Puducherry
- Desilting the Mohan Nagar drain from Kanagan Eri surplus course to infall point in saram drain near Women's Child Hospital in ECR, Puducherry.
- Providing MS shet platform and attending urgent repairs to the screw gearing shuttering arrangements at Silkaripalayam bed dam across Pambai River Puducherry.
- Construction of High level bridge across River Sankaraparani at Thirukanchi near I.O.C Botteling plant, Villianur Commune, Puducherry.
- Construction of protection wall to the banks of P.S.Palayam channel on the upstream side of Kalitheerthalkuppam road culvert in Manndipet commune, Puducherry.
- Construction of protection wall on the downstream side of Thirubuvanai tank surplus course at Left Bank of Thirubuvanai Village in Mannadipet commune, Puducherry.
- Desilting the Kathirkamam drain from Vazhudavur road in Medical Collage to Kanaganeri near Pudu Nagar pump house in Puducherry

- Desilting the Pudu Nagar drain from Kanagan Eri Pudu Nagar Pump house to J.K Petrol bunk near Indira Gandhi square in Puducherry.
- Desilting the Saram drain from ECR culvert (near Iyyanar koil opposite to Women & Child Hospital) to confluence point at Gorimedu drain Puducherry.
- Desilting of Pallavoikkal earthen drain starting from Muthupillaipalayam main road culvert to infall point into culvert to infall point into NH 45A culvert near JJ Nagar Arch, Moolakulam Puducherry
- Reconstruction of damaged retaining wall at various from Shenbaga Nagar to entrance point of Shanmugapuram vellavari drain in Puducherry
- Providing M.S. gratings for road crossings between Sunmarka Street and Kamaraj Street at Shanmugapuram in Puducherry
- Regular cleaning of Mettuvoikal from Kalmedupet road to Mettupalayam road in Puducherry.
- Regular cleaning of Gorimedu drain from Jeevanathapuram ravine to Jeeva Nagar (upto Uppar drain railway) Puducherry
- Regular cleaning of Krishna Nagar drain in Puducherry.
- Regular cleaning of Shanmugapuram odai from Vazhudavour road junction to Kanaganeri in Puducherry.
- Regular cleaning of Mohan Nagar canal Saram and Brindavanam, Sathya Nagar drain linking from Adithya School to Saram drain in Puducherry.
- Regular cleaning of Pallavaikkal and Mettuvoikkal in Puducherry.
- Regular cleaning of Muthupillaipalayam channel and Uppar drain
- Desilting the Pappammal drain on the upstream side of Kuruchikuppam Beach road bridge in Kuruchikuppam, Puducherry.
- Providing urgent protection work to breached portion on the left bank of Karuvadikuppam canal from Dobikanna road to 7th cross Rainbow Nagar including raising the phase I Drain wall at the eastern side of Vivekananda School, Puducherry
- Removal of blockages and desilting of drain from western side of ECR culvert to 2nd cross junction of Rajagopal Nagar at Ganapathichettikulam Puducherry.
- Desilting of drain from 2nd cross junction of Rajagopal Nagar at Ganapathichettykulam towards graveyard at Kalapet Puducherry
- Removal of scrub and garbages at the confluence point and various vulnerable junction of Karuvadikuppam canal by engaging excavator 120
- Construction of pipe culvert to divert Kathirkamam drain waste water into Pudu Nagar drain at the junction of Shanmugapuram drain near Kanagan eri inlet at Oulgaret Municipality Puducherry.

- Regular cleaning of Mettuvoikkal from downstream side of NH45A at Oulgaretpet near Sivagami Nagar to Boomianpet Puducherry.
- Construction of RCC culvert over Oulgaret Pallavoikkal at Thirumoorthy Nagar near JJ nagar arch in Moolakulam Puducherry.
- .Providing and fixing of steel grating in the openings of the drain cover slab after dismantling the existing damaged RCC precast slab at Mettuvoikkal from Ellapillaichavady (near Naadiamman Hotel) to Indira Gandhi Square, Puducherry.
- Construction of retaining wall in the Pallavoikal Channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway Level crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH 45A road near Hero Honda show Room in Puducherry.
- Construction of RCC culvert over Oulgaret Pallavoikkal at Thirumoorthy Nagar near JJ nagar arch in Moolakulam Puducherry.
- Desilting the link channel from Madagadipet inlet shutter to Parathesikuttai and Sambodai channel from K.T.Kuppam (Near Parathesikuttai) upto Thamaraikulam at T.V.Koil Village in Mannadipet commune, Puducherry.
- Desilting the Sellangall channel from Pudupalayam ( near Valavanur ) up to L.R Palayam Kondam of Thirubuvanai section in Mannadipet commune, Puducherry.
- Desilting the Uralkuttai channel from Uralkuttai to near State border at Madagadipet Palayam, Thirubuvanai Palayam at Mannadipet commune, Puducherry.
- Desilting the Uralkuttai channel from Cuddalore main Road to Sarathambal Nagar at Thirubuvanai palayam, M.C, Puducherry.
- Arbitration award for the work of development of walkway along the Right bank of Arasalar and Left bank of Uppanar in Karaikal.
- Payment towards enhanced compensation of land acquired from diversion of Nellivoikal at Dharmapuram revenue village in Karaikal.
- Reconstruction of retaining wall in periya voikal and bed dam in Surakudy pai vaoikal (PAJANCOA) at Serumavilangai village.
- Desilting of Ayyakovil channel Uccadai channel and Anaiyarangam channel at Nedungadu village in Nedungadu commune.
- Desilting of various channels at Thalatheru village in Karaikal region for the year 2018-19.
- Desilting of Nadukanni, portion of mamarathu kanni and nadu kanni internal channel at Saravana irruppu village in Nedungadu commune

- Desilting of Killiyanoor drainage channel at killiyanoor village in Nedungadu  
Desilting of vanjiar river above Agaramangudy regulator at Agaramangudy village in Nedungadu.
- Desilting of Thalatheru channel Therkuveli channel and Nadu kanni channel at Thalatheru village in Karaikal region
- Desilting of Poovam channel and its branch channel at Poovam village Kottucherry commune.
- Desilting of Thalaganiyar South and its branch at Keezhakasakudy village in Karaikal region.
- Desilting of Keezhakasakudy channel Keezhakasakudy village in Karaikal region.
- Desilting of Killiyanoor drainage channel at Andoor village in Nedungadu  
Desilting of Kovilpathu channel at Agaramangudy village in Nedungadu
- Desilting of Odai voikal at Pandaravadai village in Nedungadu
- Engaging of machinery and labours for clearing the Agayathamarai, bushes and water vegetation at Madhakovil channel, Vadamattam village in Nedungadu commune, Karaikal District for the year 2018-19.
- Engaging of machinery and labours for clearing the Agayathamarai, bushes and water vegetation at Agaram channel from Agarampet to bed dam in Melakasakudy village Nedungadu commune, Karaikal District
- Desilting of Melavelil voikal, Sethur pai voikal, Keezhavoor vadigal, Dharmapuram Channel etc. in Thirunallar Commune at Karaikal
- Desilting and maintenance of Ammai voikal (Ist Reach 0 m to 3500 m)
- Clearing the eastern side earthen path way and strengthening the eroded bunds of Chettikottagam mini lake in Thenangudy village.
- Removing the slushy soil and water plants at Sengani Odai and branch channels in Agalancannu village.
- Desilting of Ottadai voikal and its branch channel in Ambagarathur village
- Desilting of Oorsuthi voikal at Ambagarathur.
- Desilting of Vadakarai channel in Thirunallar Commune.
- Desilting of Velakkumooku canni in Uthirangudy village.
- Desilting and deepening of river Noolar above Sethur road culvert to foot bridge at Nallambal.
- Desilting of Periya voikal and Madha koil canni at Mupaithangudy village.
- Desilting of Keezhavoikal at Mupaithangudy village.
- Desilting of Kalladi kanni at Mupaithangudy village.
- Desilting of Sambadi voikal at Ambagarathur.



- Desilting of Kuruvi paduthan kanni at Patchoor.
- Desilting of Patchoor Palivasal vadigal at Patchoor.
- Desilting of the Dharmapuram channel from oftaking point to rear side of Sivan koil at Dharmapuram village.
- Desilting Thakkalore channel and Dharmapuram drainage channel (South) in Karaikal
- Desilting and removing the slushy soil in the Dharmapuram channel and branch channel from Puduthurai road culvert to Majestic colony
- Clearing the jungles / Kattukaruvai and leveling bushes of various branch channel and inspection track at Puduthurai village in Karaikal.
- Desilting Padugai channel, Kallarai canni, Kumsam canni, Puduthurai branch channel.
- Desilting Puduthurai channel and Dharmapuram (South)
- Clearing jungles on RB of Vanjiar at Keezhavoor.
- Engaging front end loader for removing the Kattukaruvai and strengthening the eroded bunds at rear side channel at immaculate convent in Dharmapuram village.
- Reconstruction of damaged wing wall / return wall of siphon and construction of retaining wall at Pannai voikal in Kumarakudy village.
- Desilting of Neravy channel (Ch. 2600m to 5600m) from Alathur bridge to Kaundatheru in T.R. Pattinam section Desilting of Oduthurai channel (Ch. 0m to 4410m) in T.R. Pattinam section Desilting of Pattinam channel (Ch. 2800m to 6300) from Alathur bridge to Padutharkollai road culvert at Muthampallampet in T.R. Pattinam section Desilting of Vadakattalai channel at Vadakattalai village in Karaikal
- Desilting of Vanjore drainage channel in T.R.Pattinam
- Desilting of Pattinam channel (CH from 6300m to 10050m) in T.R. Pattinam
- Desilting of Kangeyan 'A' channel (CH from 2400m to 5500m) in T.R. Pattinam
- Desilting of Old Oduthurai drainage channel at Vizhidhiyur in T.R. Pattinam
- Desilting of Oduthurai channel from Keezhamanai road culvert to Pappankattalai Bed dam at Melaoduthurai in T.R. Pattinam
- Desilting of Vadakattalai channel at Vadakattalai village in T.R. Pattinam
- Desilting of Polagam Pasanakanni, Karvoikal and branch channels and removal of sludge in Kokkuterry channel in T.R.Pattinam
- Desilting of Polagam drainage channel in T.R. Pattinam,.
- Removal of blockage in the Mullaiyar from Offtake head sluice to Kakkamozhi in Neravy commune.

- Clearing of blockage in the Seshamoolai drainage channel from upstream side of Vizhidhiyur road culvert to infall regulator at Arasalar in Neravy commune.
- Clearing of blockage and strengthening the eroded banks of the Pinamthinni channel, Lingathady channel, Manalmedu channel and Mudalimedu channel in T.R.Pattinam commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Pravadayananar from upstream side of Pravadayananar Regulator to Thittacherry road in T.R. Pattinam commune.
- Removal of sludge and desilting of Seshamoolai drainage channel near Main Bazaar at Vizhidhiyur in Neravy commune.
- Removal of sludge and desilting of Pattinam channel from Vadakattalai channel Head sluice to Nagavarna Pillaiyar Koil at T.R.Pattinam.
- Improvements to the contour bund from Agaramangudy regulator to Manali village in Thirunallar Commune.
- Constn of a lead drain starting from Palloor-Moolakkadavu road near Moolakkadavu old L.P School.
- Strengthening and Repairing of Sea wall from Southern Breakwater to Poozhithala.
- Desilting the drainage channels in Chalakkara & Palloor Areas

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Construction of culvert at 100 ft road Rajiv Gandhi street and Nainarmandabam Ezhumalayan nagar.
- Construction of protection wall wing Balaji nagar drain from Amman kulam Sheela odai at Kombakkam Villianur
- For the W/o. Const of high level bridge across river Sankaraparani at Thirukanji near IOC bottling plant in VCP
- Const of drainage chl connecting Krishna nagar (Ph-II) drain to Krishna nagar Ph-III drain behind Dhanakantharaj school in Puducherry.
- Strengthening the banks of Neravy channel in Neravy commune.
- Maintenance to the inspection track in Left Bank of Pravadayananar river.
- Maintenance to the inspection track in Left Bank of Servari channel
- Maintenance of the Nallazhundur channel off take point at Nallambal village.
- Construction of Muthupillaipalayam drain from Thirukurular Nagar main road culvert to Ganapathy Nagar at Arumpathapuram, Puducherry.

- Improvement to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Hotel Bridge in M.G Road by providing protection wall on both sides and cement concrete lining at the bottom with re-grading in Puducherry
- Construction of road cum drain at Ragavendra Nagar Kurumbapet Puducherry.
- Construction of Box culvert at Katterikuppampet across main road leading to Oussudu tank in Mannadipet Commune, Puducherry.
- Converting Iyyanar koil drain as road cum flood carrier from Police station to Thenan salai road Puducherry.
- Construction of RCC drain and formation road at Attukaran Odai in Muthirapalayam in Thattanchavady Revenue village in Puducherry (Phase – I
- Formation of cement concrete 198mm road connecting Truck Terminal road and Indira Nagar Extension through Guru Nagar in Puducherry.
- Construction of drain from Gopalankadai (State border) to Thiru Nagar pump house, Moolakulam, Puducherry
- Impts to Karuvadikuppam drain from Ginger Hotel bridge to Adithi hotel bridge on MG Road by providing protection wall on both sides and Cement Concrete lining at the bottom with regrading in Puducherry
- Const of RCC drain and formation of road at Attukaran odai in Muthirapalayam in Thattanchavady
- Providing inspection track on the Left Bank of Kumsumkattalai channel (Panankarai voikal) in valliammai nagar in Karaikal.
- Desilting of various channels in Thirunallar section, Desilting of various channels in Nedungadu section, and Desilting of various channels in Kottucherry section for the year 2019.
- Desilting of various channels in Karaikal section for the year 2019
- Desilting of various channels in Neravy and T.R.Pattinam section for the year 2019
- Widening and reconstruction of the existing road culvert near Povampet in Poovam village in Kottucherry commune.
- Strengthening and improvements to the RB of Nandalar from Kazhugumedu tail end regulator to Poraiyar road in kottucherry commune.
- Improvements to the Left bank of nattar near Jeeva Nagar at kottucherry commune.
- Protection works to the Right Bank of Mullaiyar from Manja madhagu to Melaoduthurai old Bridge.
- Improvements to the inspection track of Right bank of Arasalar near Bungalow thottam pet in Karaikal.
- Construction of retaining wall in the eroded left bank of Kangeyan "A" channel near pond above kodalikattalai bed dam at Vizhidiyur in Neravy commune.

- Improvements to the inspection track in the LB of Neravy channel in Neravy Commune.
- Protection works to the LB of Thirumalairajanar near Karuvaladi drainage channel infall point at Nadukkalampet in Karaikal.
- Improvements to the inspection track of Left bank of vanjore from Agaramangudy to Melakasakudy regulator.
- Improvements to the inspection track of Left bank of vanjore from Melakasakudy to Lingathady regulator.
- Strengthening the Right bank of Ambagarathur channel from Ambagarathur main road to infall pont in Thirunallar commune
- Improvements to the Inspection track of the Left bank of Karukuthi channel from Puliyanthooppu to Konnakavali road in Kottucherry commune.
- Reconstruction of Athipadugai channel head sluice at off take point in Athipadugai.
- Reconstruction of 2 vent bed dam regulator across Nelli voikal at Athipadugai village in Thirunallar commune.
- Reconstruction of Syphon at Ammai voikal and sellur vaidga crossing at Pettai village in Thirunallar commune.
- Reconstruction of Syphon across Seruvari voikal near Karumari mandabam at Pathakudy village.
- Improvements to the Inspection track to the RB of Nelli voikal connecting Athipadugai and Pettail villages in Thirunallar commune.
- Improvements to the Olakudiyan channel at Thirunallar Commune.
- Arbitration award for the work of development of walkway along the Right bank of Arasalar and Left bank of Uppanar in Karaikal.
- Payment towards enchanced compensation of land acquired fro diversion of Nellivoikal at Dharmapuram revenue village in Karaikal.
- Improvements to the down stream side of Agalancannu regulator and reconstruction of Nallambal regulator in Thirunallar commune(NABARD)
- Improvements to the down stream side apron of Agalancannu regulator in Arasalar at Agalancannu in Thirunallar commune, Karaikal(NABARD)
- Reconstruction of Nallambal regulator across river Noolar at Nallambal village in Thirunallar commune, Karaikal (NABARD)
- Diversion of Grand cannal and Koozhiyar drain to Nandalar below tail end regulator at kazhugumedu in Kottucherry commune(NABARD)
- Strengthening the Right Bank of Nandalar and forming link road from Andoor to kazhugumedu connecting Thondamangalam and Konnakaveli village in Karaikal (NABARD)
- Standardization of Karaikal channel from Railway crossing to Kamaraj salai in Karaikal (HUDCO)

- Improvements to the down stream side of Agalancannu regulator and reconstruction of Nallambal regulator in Thirunallar commune(NABARD)
- Improvements to the down stream side apron of Agalancannu regulator in Arasalar at Agalancannu in Thirunallar commune, Karaikal(NABARD)
- Reconstruction of Nallambal regulator across river Noolar at Nallambal village in Thirunallar commune, Karaikal (NABARD)
- Diversion of Grand cannal and Koozhiyar drain to Nandalar below tail end regulator at kazhugumedu in Kottucherry commune(NABARD)
- Strengthening the Right Bank of Nandalar and forming link road from Andoor to kazhugumedu connecting Thondamangalam and Konnakaveli village in Karaikal (NABARD)
- Standardization of Karaikal channel from Railway crossing to Kamaraj salai in Karaikal (HUDCO)
- Providing lead drain and flood discharge chasnnel for old beach road at valavil, Mahe
- Desilting of channels in Mahe Region
- Bank protection channel from koppalam to vayalilpeedika
- Repairs to various flood sluices in Dariyalathippa area in Yanam.
- Dredging the drainage course from Farampeta culvert towards east from chainage 300mts to 450mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 450mts to 870mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 870mts to 1290mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 1290mts to 1710mts in Yanam
- Desilting the drainage course from Ayyanna Nagar sluice to Yanam steels in Adivipolam area, Yanam
- Urgent repairs to the earthen ring bund from Ayyanna Nagar to Tidal lock in Kursampeta village, Yanam.

**6. Remarks** : Continuing Scheme.

## **POWER**

### **POWER POSITION**

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for Puducherry, Karaikal, Mahe & Yanam regions are met from the allocation of power from the Central Generating Stations. The power requirement of Karaikal region is also met from Power Corporation Limited (PPCL). The total power allocation from CGS is 523 MW and 32.5 MW of power is availed from Puducherry Power Corporation Limited (PPCL).

### **POWER INFRASTRUCTURE**

Power to Puducherry region is fed through four numbers of 230/ 110 KV Auto Sub-Stations with total installed capacity of 760 MVA. Eleven 110/22-11 KV Sub-Stations with a total installed capacity of 515 MVA and One number of the 110/11 KV Sub-Station with installed capacity of 63 MVA are connected to the above auto Sub-stations. Power to Karaikal region is fed through two numbers of the 110/11 KV Sub-Stations with installed capacity of 80 MVA owned by EDP and one number of the 110/ 11 KV Sub-Station owned by PPCL with installed capacity of 30 MVA owned by Puducherry Power Corporation Limited. In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there is one number of 132/33-11 KV Sub-stations of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

## OUTLAY AT A GLANCE

Sector : POWER

No. of Schemes : 14

Department : ELECTRICITY

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	7007.40
Budget 2018-19 Approved Outlay	:	132415.61
Budget 2018-19 Revised Outlay	:	145432.31
Budget 2019-20 Proposed Outlay	:	199419.10
Budget 2019-20 Approved Outlay	:	146924.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Erection / upgradation of 230KV and 110 KV Primary Main Sub-stations and providing EHT lines in the UT of Puducherry	1655.10	628.055	448.50	910.00	1287.00
2.	Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.	585.79	275.00	177.00	320.00	210.00
3.	Providing meters for all consumers under 100% metering programme.	148.71	138.30	165.69	198.65	180.50
4.	System improvement for reduction of transmission and distribution losses.	1022.84	1015.25	842.00	700.00	694.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Extension and Development of power supply to all categories of consumers and Street Lights.	1376.12	317.50	698.00	749.00	356.00
6.	Modernisation of billing methods and development and e-Governance initiatives and improvement of communication methods	29.76	68.30	59.50	93.94	874.00
7.	Establishment of computer based system monitoring centre at Pondicherry	220.68	348.70	147.85	409.45	147.35
8.	Research and development: setting up of standards laboratory.	178.45	188.00	100.40	155.15	135.00
9.	Formation of electrical inspectorate and licensing board/ Regulatory Commission Liaison Cell, for Pondicherry.	0.10	135.10	0.10	135.10	25.10
10.	Rural electrification	45.56	68.00	98.50	135.00	110.50
11.	Human resources development	10.29	10.00	10.00	10.00	10.00
12.	Strengthening of the Electricity Dept., Consumer Redressal Forum, provision of electrical works in Govt. buildings and purchase of power	--	126603.10	139034.46	178819.61	14244



(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
13.	Grant of subsidy on power consumption charges to domestic consumers				1000.00	
	Negotiated Loan	1734.00	2500.00	3530.00	3576.00	51.50
	EAP - JICA				12207.20	--
	<b>Sub-total</b>	<b>7007.40</b>	<b>132295.30</b>	<b>145312.00</b>	<b>199419.10</b>	<b>146924.00</b>
	<b>Centrally Sponsored Scheme (CSS)</b>					
14.	Deen Dhayal Upadhyaya Gram Jyothi Yojana (CSS)	--	120.31	120.31	--	--
<b>Total</b>		<b>7007.40</b>	<b>132415.61</b>	<b>145432.31</b>	<b>199419.10</b>	<b>146924.00</b>

## Scheme No. 1

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.

**2. Objective of the Scheme** :

To establish new Sub Stations, Augmentation of the existing Sub Stations and erection of its allied 230 / 110KV lines to provide reliable power supply in the UT of Puducherry.

**3. Actual Physical Achievements for the year 2017-18** :

- Stringing of 1.500 Kms of Transmission lines of 3.0/300 + 7/3.00 Panther ACSR Conductor from location No. 1 to 9 of 110 KV Sedarapet – Kurumbapet feeder work completed,
- Stringing of Transmission lines from Leopard conductor to Panther conductor on 110 KV Sedarapet – Kurumbapet feeder work has been completed,
- Stringing Panther conductor for bottom phase between tower location No. 13 to 18 of 110 KV Villianur – Kalapet feeder work has been completed

**4. Actual Physical Achievements for the year 2018-19** :

- A new 230/110 KV Auto Sub-station at Pillaiteruvasal has been commissioned with two numbers of 100 MVA Power Transformers one each on 21.12.2018 and 12.01.2019,
- A new 110/22 KV Sub-station in the premises of Thondamanatham 230/110 KV Auto Sub-station with two numbers of 25 MVA Power Transformers has been commissioned on 06.03.2019,
- Three numbers of 22 KV feeders were erected for evacuation of power from Thondamanatham 110/22 KV Sub-station,
- Proposal for compensation sent for sorting Right Of Way issue for stringing of second circuit of Kalapet – Sedarapet feeder,
- Line materials procured for strengthening of 110 KV Bahour-Korkadu and 110 KV Bahour-Nathapattu feeders from location Nos. 1 to 13,

- Payment made to M/s PGCIL for strengthening of 110 KV Villianur-Bahour lines,
- Payment made to M/s PGCIL for extension of second circuit of 110 KV Villianur-Bahour lines,
- Balance payment made to M/s PGCIL for the establishment of 110/11 kV Vengatta nagar Sub-station,
- Balance payment made to TNEB for the already completed works,
- Work order placed for the replacement of Indoor equipments at Villianur and Bahour 230/110 KV Sub-stations under PSDF,
- Work order issued for providing of Bay equipments at 230/110 KV Bahour Sub-station and 110/22 KV Eripakkam Sub-station.

**5. Proposed Physical Targets for the year 2019-20 :**

- Renovation and upgradation of protection systems at Villianur and Bahour 230/110 KV Sub-stations under PSDF.
- Stringing of second circuit from location number 21 to 63 of 110 KV Bahour - Eripakkam feeder.
- Providing of Bay equipments at 110/22 KV Bahour and Eripakkam Sub-stations.
- Strengthening of 110 KV Bahour – Korkadu and 110 KV Bahour – Nathapattu feeder from location number 1 to 13.
- Stringing of second circuit for Kalapet 110/22 KV Sub-station from 110/22 KV Sedarapet Sub-station.
- Stringing of 2 numbers of 22 KV feeders for evacuation of power from 110/22 KV Thondamanatham 110/22 KV Sub-station.
- Augmentation of Power transformer capacities at Thirubuanai, Villianur and Korkadu 110/22 KV Sub-stations and provision of 110 KV Bay equipments at 230/110 KV Villianur and Bahour Auto Sub-stations.
- Establishment of 110/22 KV Sub-station at Thavalakuppam.
- Providing of metering arrangements for Karaikal 230/110 KV Auto Sub-station,
- Procurement of Vehicle,
- Purchase of Machinery & Equipments, Furniture, etc.,

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.

- 2. Objective of the Scheme** :
- To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal, Mahe and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into under ground cable system in selected urban areas.
  - To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	0.998
2.	LT UG Cable laid	Kms.	3.895
3.	Conversion of OH service into UG cable system	Nos.	167
4.	Conversion of OH Street lights into UG cable system	Nos.	14

**4. Actual Physical Achievements for the year 2018-19:**

Sl.No.	Item	Units	Achievement
1.	Laying of HT UG cables	Kms.	2.676
2.	Laying of LT UG Cables	Kms.	3.271
3.	Conversion of OH service into UG cable system	Nos.	102
4.	Conversion of OH Street lights into UG cable system	Nos.	7

**5. Proposed Physical Targets for the year 2019-20 :**

Sl.No.	Item	Units	Proposed Target
1.	Laying of HT cables	Kms	3.000
2.	Laying of LT cables	Kms	35.000
3.	Conversion of OH service into UG cable system	Nos	200
4.	Conversion of OH Street lights into UG cable system	Nos	25
5.	Erection of 11 KV distribution transformers	Nos.	5
6.	Enhancement of Transformer	Nos.	5
7.	Erection of Switch Gears	Nos.	5
6.	Erection of pillar box	Nos	25

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme :** System improvement for reduction of transmission and distribution losses

**2. Objective of the Scheme :**

- To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses.
- To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos.	34
2.	Transformers enhanced	Nos.	2
3.	HT Line laid	Kms.	12.678

Sl.No	Item	Units	Achievement
4.	LT Line laid	Kms.	7.330
5.	LT Line Strengthened	Kms.	12.212
7.	HT U.G Cable laid	Kms.	0.245
8.	LT U.G Cable laid	Kms.	1.305

**4. Actual Physical Achievements for the year 2018-19:**

Sl. No.	Item	Units	Achievement
1.	Transformers energised	Nos	31
2.	Transformers enhanced	Nos	13
3.	HT Lines energized	Kms	15.026
4.	LT Lines energized	Kms	15.585
5.	HT Lines strengthened	Kms	2.197
6.	LT Lines strengthened	Kms	19.705
7.	HT U.G Cable laid	Kms	0.345
8.	LT U.G Cable laid	Kms	0.070

**5. Proposed Physical Targets for the year 2019-20 :**

Sl. No.	Item	Units	Proposed Target
1.	Transformers to be energized	Nos	35
2.	Transformers to be enhanced	Nos	15
3.	HT Lines to be erected	Kms	20.000
4.	LT Lines to be erected	Kms	25.000
5.	HT Lines to be strengthened	Kms	3.000
6.	LT Lines to be strengthened	Kms	25.000
7.	Laying of LT U.G cable	Kms	1.000
8.	Procurement of Motor Vehicles	Nos.	2

- Purchase of machinery & Equipments, Furnitures
- Balance works pertaining to R-APDRP scheme will be completed.

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Extension and Development of power supply to all categories of consumers and Street Lights.

**2. Objective of the Scheme** :

➤ To provide adequate and comprehensive infrastructure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public.

➤ To improve the distribution system so as to ensure reliable power supply.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	15
2.	Transformer enhanced	Nos	6
3.	HT Line laid	Kms	3.687
4.	LT Line laid	Kms	34.999
5.	HT Line Strengthened	Kms	1.160
6.	LT Line Strengthened		10.428
7.	HT Services effected	Nos	14
8.	LT Industrial services effected	Nos	45
9.	Domestic Services effected	Nos	13682
10.	Commercial Services effected	Nos	1916
11.	Agriculture Services effected	Nos	35
12.	OHOB	Nos	3
13.	Street lights	Nos.	581
14.	HT U.G Cable laid	Kms	0.106
15.	LT U.G Cable laid	Kms	0.501

**4. Actual Physical Achievements for the year 2018-19:**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	23
2.	Transformers enhanced	Nos	13
3.	HT Line laid	Kms	3.529
4.	LT Line laid	Kms	53.927
5.	LT Line Strengthened	Kms	1.875
6.	HT Services effected	Nos	14
7.	LT Industrial Services effected	Nos	67
8.	Domestic Services effected	Nos	13672
9.	Commercial Services effected	Nos	1665
10.	Agriculture Services effected	Nos	55
11.	Street lights	Nos	531
12.	HT UG Cable laid	Kms	1.180
13.	LT UG Cable laid	Kms	0.717

**5. Proposed Physical Targets for the year 2019-20 :**

Sl.No	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	25
2.	Enhancement of Transformers	Nos	15
3.	Erection of HT Lines	Kms	5.000
4.	Erection of LT Lines	Kms	55.000
5.	Strengthening of HT Lines	Kms	0.500
6.	Strengthening of LT Lines	Kms	3.000
7.	Effecting of HT service connections	Nos	15
8.	Effecting of LT Industries	Nos	60
9.	Effecting of Domestic Services	Nos	15000
10.	Effecting of Commercial Services	Nos	1750
11.	Effecting of Agriculture Services	Nos	50
12.	Effecting of Street lights	Nos	600
13.	Laying of HT UG Cable	Kms	1.500
14.	Laying of LT UG Cable	Kms	3.000
15.	Procurment of Motor Vehciles	Nos.	2

**6. Remarks :** Continuing Scheme



**Scheme No. 5**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Rural Electrification2. **Objective of the Scheme** :

To electrify the villages and Scheduled Caste Peoples habitations. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas

3. **Actual Physical Achievements for the year 2017-18 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	2
2.	Transformers enhanced	Nos.	4
3.	HT lines	Kms	2.971
3.	LT lines	Kms	7.465
4.	Strengthening of LT lines	Kms.	2.000

4. **Physical Achievements for the year 2018-19:**

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	4
2.	Transformers enhanced	Nos	1
3.	New HT Lines	Kms.	1.465
4.	New LT lines	Kms	3.425
5.	Strengthening of LT lines	Kms.	2.000

5. **Proposed Physical Targets for the year 2019-20 :**

Sl.No	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	5
2.	Enhancement of Transformers	Nos.	5
3.	Erection of HT Lines	Kms.	2.000
4.	Erection of LT lines	Kms	3.000
5.	Strengthening of HT lines	Kms	1.0000
5.	Strengthening of LT lines	Kms.	3.000

6. **Remarks** : Continuing Scheme

## Scheme No. 6

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Providing meters for all consumers under 100% metering programme

2. **Objective of the Scheme** :

The objective of the scheme is to provide meters in the distribution system upto 11 / 22 KV feeders and for all categories of consumers.

3. **Actual Physical Achievements for the year 2017-18 :**

- Replaced 9,074 nos of defective / stuck up Electro Mechanical meters by Electro Static meters in the L.T. service connections.

4. **Actual Physical Achievements for the year 2018-19:**

- Replaced 10,100 nos. of defective / stuck up Electro mechanical meters by Static meters in the L.T. service connections.
- 13 numbers of meters were provided in street light arrangements.
- 79 numbers of meters were provided in OHOB service connections and 4 numbers of meters were provided in Agricultural service connections.
- 23 numbers of meters were provided in distribution transformers.
- 3 numbers of LT metering arrangements were converted into HT metering arrangements.

5. **Proposed Physical Targets for the year 2019-20 :**

- Proposed to replace 10,000 numbers of defective / stuck up Electro mechanical meters by Electro Static meters in the L.T. service connections.
- Providing of metering arrangements at Street lights, OHOB service connections, Agricultural services, distribution transformers, etc.,
- Providing of Modems in the HTs service connections and DCUs in LPRF meters to collect data's on real time basis in the control centre
- Conversion of LT metering arrangements into HT metering arrangements in the existing HT service connections
- Providing LPRF meters in the areas not covered under Smart Grid, IPDS and DDUGJY schemes.

6. **Remarks** : Continuing Scheme

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Modernization of billing methods and development and 'E' Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

2. **Objective of the scheme** :

To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing Computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

3. **Actual physical achievements for the year 2017-18:**

- Procurement of Data processing forms and consumables
- Finalization of Annual maintenance contract for computer systems and UPS units.
- Implementation of Part-A(IT) of R-APDRP Scheme in the UT of Puducherry.
- Implementation of Part-A-RAPDRP Scheme in the UT of Puducherry.

4. **Actual Physical achievements for the year 2018-19:**

- Introduction of E-Governance as per Government of India guidelines,
- Conversion of Internet web pages for the department as per the guidelines of Indian Government websites (GIGW),
- Transferring the Internet web pages of the department from the data centre of NIC, New Delhi to the State data centre, Government of Puducherry,
- Purchase of new computer systems and Dot matrix printer for the department through the GeM portal,
- Registration and ascertaining of requirement of resource for transferring of Internet web pages of the department from State data centre, Puducherry to NIC Cloud "Meghraj",
- Implementation of Software development works for online meter reading, billing and collection through NIC,

- Enrollment of BBPS payment through Indian Overseas Bank (Primary Biller) for payment of current consumption charges,
- Payment of Spectrum charges for VHF sets

**5. Proposed Physical Targets for the year Plan 2019-20:**

- Upgrading of existing Network and Computer systems and printers
- Upgradation of existing Network and Computer systems and printers,
- Procurement of Computers, Computer stationeries, Printers, Xerox machines, Office equipments, UPS Batteries, etc.,
- Procurement of 600 VA portable UPS for the Enrolling of Secondary Biller for BBPS payments,
- Implementation of On line meter reading, Billing and Collection of all category of consumers including Bill generation for Agricultural services through new software development process,
- Software development for introduction for Other Receipts in the collection module,
- Upgradation of existing Stores Inventory System and Works Accounting Systems software.
- Automatic entry and transfer of meter reading data through Meter Reading Instrument (MRI) and scheduling of billing decentralized processing, printing of bills and notices,
- 24 X 7 online internet bill payment and establishment of anywhere bill payment counters,
- Online access of power consumption, bill dues, bill payments, service conditions and meter working conditions,
- Online alerts (e-mail and SMS) upon generation of bills and reminder for payment of dues,
- Registration and monitoring of complaints and grievances through 24 X 7 call centre operation.
- Payment of Royalty and license fees
- Purchase of spares for maintenance of VHF sets

**6. Remarks** : Continuing Scheme.

## Scheme No. 8

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Establishment of Computer based system monitoring centre in Puducherry

2. **Objective of the scheme** :

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

3. **Actual Physical achievements for the year 2017-18** :

- ULDC Tariff charges bill payment to M/s PGCIL,

4. **Actual Physical achievements for the year 2018-19** :

- ULDC tariff charges payment has been made to M/s PGCIL.
- Replacement of the faulty PLCC, RTU and FO equipment modules for reliable voice and data communication between Sub-stations
- Replacement of 100 AH VRLA Battery bank by 200 AH VRLA for UPS-I & II provided in the Battery room of System Control Centre
- Annual maintenance works of SCADA system in System Control centre
- Payment to M/s PGCIL towards the ULDC up-gradation project.

5. **Proposed Physical Targets for the year 2019-20** :

- Annual Maintenance works of SCADA System in System Control Centre
- Replacement of the faulty PLCC, RTU and FO equipment Modules in order to have reliable voice and data communication between Sub Stations.
- Maintenance of RTU and PLCC equipments,
- Payment to be made to M/s PGCIL towards the ULDC Up-gradation project

6. **Remarks** : Continuing Scheme.

## Scheme No. 9

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Research and Development, Setting up of standard laboratory
2. **Objective of the scheme** :
  - To set up a standard accredited lab to test the Static Energy Meters as per CEA Metering Regulation 2006, inclusive of building alteration and provision of Air Conditioners.
  - Procurement of Scientific Instruments to test the Sub-station equipments based on the latest technology.
3. **Actual Physical Achievements for the year 2017-18** :
  - Tested and calibrated Instruments such as Standard Reference Meters and Protective testing equipments in various standard laboratories.
4. **Actual Physical Achievements for the year 2018-19** :
  - Tested and calibrated Instruments such as Standard Reference Meters and Protective testing equipments in various standard laboratories.
5. **Proposed Physical Targets for the year 2019-20**
  - Testing and calibration of Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
  - Procurement of Three phase and single phase relay testing kits, digital multi meters, digital clamp on meter, digital insulation tester and other teting equipments for testing of Meters, Realays and other metering arrangements.
  - Procurement of testing equipments for Anti Power Theft Squad.
6. **Remarks** : Continuing Scheme

Sector : POWER

Implementing Department : ELECTRICITY

- 1. Name of the scheme** : Formation of Electrical Inspectorate and licensing board for Pondicherry.
- 2. Objective of the scheme** :
  - Inspection of the electrical installation in the Union Territory of Pondicherry and issue of Safety Certificates.
  - Issue of different grades of supervisory permits and contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.
- 3. Actual physical achievement for the year 2017-18 :**
  - Renewed 846 nos of different grades of Wiremen, Supervisory permits and contractors licenses and procured Stationery items for Licensing Board.
- 4. Actual physical achievements for the year 2018-19 :**
  - Renewed 846 nos of different grades of Wiremen Supervisory permits and contractor Licenses.
  - Procurement of Stationery items for smooth functioning of the Licensing Board.
- 5. Proposed physical Targets for year 2019-20 :**
  - Renewal of existing 846 nos of different grades of Wiremen, Supervisory permits and Contractors licenses.
  - Constitution of Electrical Inspectorate in the U.T.of Puducherry
  - Appointing of Chief Electrical Inspector, Electrical Inspectors & their Complementary Staff
  - Re-constitution of Licensing Board
  - Issuance of different grades of Supervisory permits & Contractor licenses.
- 6. Remarks** : Continuing Scheme.

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Human Resources and Development

2. **Objective of the scheme** :

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through agencies like NPTI,PSTI etc.

3. **Actual physical achievements for the year 2017-18:**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos.	97
2.	Imparted Internal training to Staff	Nos.	324
3.	Imparted External training to Officers	Nos.	20
4.	Imparted External training to Staff	Nos.	4

4. **Actual physical achievements for the year 2018-19:**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos	60
2.	Imparted Internal training to Staff	Nos	352
3.	Imparted External training to Officers	Nos	21
4.	Imparted External training to Staff	Nos	19

5. **Proposed Physical Targets for the year 2019-20:**

Sl.No	Item	Units	Proposed Target
1.	Imparting Internal training to Officers	Nos	50
2.	Imparting Internal training to Staff	Nos	200
3.	Imparting External training to Officers	Nos	10
4.	Imparting External training to Staff	Nos	15
5.	Conducting training day for each month	Nos	50
6.	Imparting Safety classes to the technical staff at Sub-Station & Distribution side	Nos	200

6. **Remarks** : Continuing scheme.



## Scheme No. 12

Sector : POWER

Implementing Department : ELECTRICITY

- 1. Name of the Scheme** : Strengthening of the Department, Consumer Redressal Forum, Provision of electrical works in Government Buildings and purchase of power
  
- 2. Objective of the Scheme** :
  - To strengthen the Department and to meet out the committed expenditure of pay and allowances and other Administrative expenses.
  - Electrical maintenance Government Buildings in the entire U.T. of Puducherry.
  - Payment for the Power purchased from various Central Generating Stations, Puducherry Power Corporation Limited, Tamil Nadu Generation Corporation(TANGEDCO), payment of all kinds of other charges such as Transmission charges, PoC charges, purchase of renewable energy / Renewable energy certificates, etc.
  - To meet out the committed expenditure of Pay and Allowances and other Administrative expenses to the staff of Consumer Grievance Redressal Forum
  
- 3. Actual physical achievements for the year 2017-18** :
  - Committed expenditure of Pay and Allowances and other Administrative expenses.
  - Electrical maintenance of Government Buildings in the entire U.T. of Puducherry
  - Cost incurred towards purchase of power
  
- 4. Actual physical achievements for the year 2018-19** :
  - Committed expenditure of Pay and Allowances and other Administrative expenses.
  - Electrical maintenance of Government Buildings in the entire U.T. of Puducherry
  - Cost incurred towards purchase of power

**5. Proposed Physical Targets for the year 2019-20 :**

- Procurement of electrical machineries and equipments such as distribution transformers, Poles, Cables, Conductors, HT and LT line materials, meters, Pillar boxes, Street light materials, furniture, etc.
- To make payment of Current Consumption Charges, Telephone charges, Water supply charges, etc.
- To meet out the committed expenditure of Pay and Allowances and other Administrative expenses.
- Payment of Interest to be made to the LT and HT consumers in the UT of Puducherry
- Payment to be made to various Central Generating Stations, Puducherry Power Corporation Limited, Tamil nadu Generation Corporation (TANGEDCO) for the purchase of Power and payments of all kinds of other charges such as Transmission charges, PoC charges, Purchase of renewable energy/ Renewable energy certificates etc. Further payments to be made to M/s EESL towards the supply of LED bulbs.

**6. Remarks :** Continuing Scheme.

**Scheme No. 13**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme :** Grant of subsidy on power consumption charges to domestic consumers

**2. Objective of the Scheme :**

The objective of the scheme is providing of 50% Subsidy on the Current Consumption Charges of the Domestic consumers in the UT of Puducherry whose monthly consumption is less than 100 units.

**5. Proposed Physical Targets for the year 2019-20 :**

- Payment of Subsidy amount for the domestic consumers whose consumption is less than 100 units.

**6. Remarks :** New Scheme

**Scheme No. 14**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Deen Dhayal Upadhyaya Gram Jyothi Yojana (CSS)

2. **Objective of the scheme** :

Providing reliable and quality power supply to all Villages and reduction of line losses.

3. **Actual Physical Achievements for the year 2017-18** :

➤ Scheme not implemented

4. **Physical Achievements for the year 2018-19** :

➤ Fund released from Govt. of India for erection of new 22/11 KV feeders, enhancement of 22 KV Transformers, Erection of 22 KV Spur line, Overhead lines etc.

5. **Proposed Physical Targets for the year 2019-20** :

Sl.No.	Item	Units	Proposed Works
1.	Erection of new 22/11 KV feeders	Kms	40.000
2.	Erection / Enhancement of 22KV Transformer	Nos	25
3.	Erection of 22KV Spur line	Kms	9.000
4.	Erection of LT Overhead lines	Kms	13.000
5.	Provision of metering arrangements	Nos.	77,000
6.	Provision of DT Metering	Nos.	1250
7.	Provision of 22 KV Bay arrangements	Nos.	5
8.	Augmentation of 33/11 KV Sub station	Nos.	1

6. **Remarks** : Continuing scheme.

## **Negotiated Loan**

### **Building up of Infrastructure facilities in the Electricity Department**

Development of infrastructure facilities and strengthening of the Transmission and Distribution system by Implementation of various Central Sector schemes viz.

- Restructured Accelerated Power Development scheme Part A and Part B
- Integrated Power Development Scheme
- Deen Dayal Upadhyaya Gram Jothi Yojana and other Schemes by availing Negotiated Loan.

The scheme comprises of:

- Setting up of new Sub Stations and Augmentation of capacity of existing Sub Stations.
- Renovation & Modernization of the existing Sub Stations.
- Provision/Replacement of Capacitor banks in Sub Stations.
- Establishment of new Distribution feeders and strengthening of the existing feeders.
- Erection of new Distribution Transformers and enhancing the capacity of the existing Distribution Transformers.
- Earthing of Distribution Transformers, etc.,

### **Actual Physical Achievements for the year 2017-18 :**

- Two numbers of 25 MVA Power Transformers, one each at 110/22 KV Kurumbapet Sub-station and 110/22 KV Villianur Sub-station had been erected and commissioned,
- Works related to provision of new automated RMUs at 12 locations by replacing the existing old RMUs required for SCADA/ DMS system were completed,
- 1.709 Kms of HT UG cables were laid,
- 0.240 Km of LT UG cables were laid,
- One number of 22/0.433 KV distribution transformer was replaced with 11 KV transformer,

- 8 Nos. of Switch gears were erected,
- 12 Nos. of distribution transformers were erected,
- Out of 36,000 numbers of Wedge connectors, 20,000 numbers of Wedge connectors were provided,
- Out of 2100 numbers of provision of Earth electrodes in the distribution transformers, 1800 numbers were so far completed
- 30,000 numbers of single phase LPRF meters and 12,500 numbers of three phase LPRF meters were procured and distributed to the O&M sections for replacement in a phased manner,
- 6 numbers of 11/0.433 KV, 630 KVA distribution transformers and 5 numbers of 11/0.433 KV, 315 KVA distribution transformers were procured.

**Actual Physical Achievements for the year 2018-19:**

- 22 numbers of distribution transformers were erected at various O&M areas,
- 35 numbers of 22/0.433 KV, 315 KVA distribution transformers were procured,
- 27 numbers of 11/0.433 KV, 630 KVA distribution transformers were procured,
- 200 numbers of LT-CT operated Energy meters and 200 numbers of Sintex type Metering boxes were procured,
- 500 numbers of LT distribution pillar boxes were procured,
- Balance 300 numbers of Earth Electrodes were provided for the existing distribution transformers,
- 5000 numbers of Wedge connectors were provided,
- Provision of FPI in 22 KV HT feeders were completed,
- Award of work has been issued for provision of additional RMUs by way of Bus extension in the existing SCADA RMUs at 18 locations,
- Award of work has been issued for provision of SCADA RMUs with FRTU and replacement of Non SCADA RMUs at 72 locations,
- Supply order was placed for procurement of 70 numbers of 22 KV, 200 KVA distribution transformers,
- Work order issued for provision of 8 sets of 2.4 MVAR Capacitor banks at various 110/22 KV Sub-stations.

### **Proposed Physical Targets for the year 2019-20 :**

- Proposed to provide of additional RMUs at Muthialpet area and replacement of Non SCADA RMUs will be completed,
- Proposed to provide 27 numbers of 11 KV, 630 KVA distribution transformers at various O&M sections in Puducherry town areas,
- Proposed to provide 70 numbers of 22 KV, 200 KVA distribution transformers at various O&M sections in Puducherry town areas,
- Proposed to provide SCADA RMUs with FRTU and replacement of Non SCADA RMUs at 72 locations,
- Proposed to lay 11.500 Kms of HT UG cables,
- Proposed to erect 500 Nos. of Distribution Pillar boxes,
- Proposed to provide balance numbers of Wedge connectors,
- Proposed to provide 8 sets of 2.5 MVAR Capacitor banks at various 110/22 KV Sub-stations.
- Spill over works of RAPDRP-Part B works
- Balance payment to Thondamanatham EHV Sub-station works
- Balance payment to Karaikal Auto Sub-station works.

### **Japan International Co-operation Agency (JICA) Loan Assistance scheme:**

#### **Objectives:**

- To meet the growing demand in the UT of Puducherry,
- To maintain quality, stability and reliability of power supply,
- To reduce the Transmission and Distribution Losses to 9.75%.

Proposed Works for the year 2019-20:

<b>Sl. No</b>	<b>Proposed Works</b>
1	Establishment of new 110/22 KV Gas Insulated Sub-station at Lawspet with 2 X 25 MVA Power Transformers
2	Augmentation of Sub-station capacity by erection of additional 100 MVA Power Transformer at Thondamanatham 230/110 KV Auto SS
3	Augmentation of Sub-station capacity of Thethampakkam EHV Sub-station with 2 X 16 MVA Power Transformers
4	Augmentation of Sub-station capacity of Villianur EHV Sub-station with one number of 25 MVA Power Transformer

Sl. No	Proposed Works
5	Renovation and modernisation of existing Marapalam EHV Sub-station into GIS with Indoor 22 & 11 KV Gas insulated switchgears
6	Renovation and modernisation of existing Mettacur EHV Sub-station at Yanam
7	Providing of new 22 KV, 2.4 MVAR Capacitor banks at six EHV Sub-stations at Puducherry
8	Providing of new 11 KV, 2.4 MVAR Capacitor banks at various EHV Sub-stations at Karaikal, Mahe and Yanam regions
9	Augmentation of Sub-station capacity of Eripakkam EHV Sub-station with 2 X 25 MVA Power Transformers with renovation of 110 KV Bay equipments
10	Augmentation of Sub-station capacity of Thirubuanai EHV Sub-station with 2 X 25 MVA Power Transformers with renovation of 110 KV Bay equipments/Extensions
11	Augmentation of Sub-station capacity of Sedarapet EHV Sub-station with 2 X 25 MVA Power Transformers with renovation of 110 KV Bay equipments
12	Augmentation of Sub-station capacity of Bahour EHV Sub-station with 2 X 25 MVA Power Transformers with 110 KV Bay extension/ replacement
13	Erection of 110 KV DC line on DC Towers between Manalipet-Thirubuanai EHV Sub-stations (LILO)
14	110 KV Bay extension at Kurumbapet EHV Sub-station and 110 KV cable laying from Kurumbapet Sub-station to the proposed Lawspet 110/22 KV Sub-station
15	110 KV Bay extension at Vengatta nagar EHV Sub-station and 110 KV cable laying from Vengatta nagar Sub-station to the proposed Lawspet 110/22 KV Sub-station
16	110 KV Bay extension at Pillaitheruvasal 110/11 KV Sub-station and 110 KV cable laying from Pillaitheruvasal Sub-station to the proposed Kottucherry 110/11 KV Sub-station, Lawspet 110/22 KV Sub-station
17	Laying of 110 KV cable from the Marapalam EHV Sub-station to the proposed Thavalakuppam EHV Sub-station
18	110 KV Bay extension at Korkadu EHV Sub-station and 110 KV cable laying from Korkadu EHV Sub-station to the proposed Thavalakuppam EHV Sub-station,
19	Providing of Numerical Relays and SCADA & Sub-station automation in the EHV Sub-stations,
20	Erection of new 22 KV Over head feeders.

## NON-CONVENTIONAL SOURCES OF ENERGY

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project is : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kWe electric power as per design output.

### OUTLAY AT A GLANCE

Sector : NON-CONVENTIONAL SOURCES OF ENERGY

No. of Schemes : 1

Department : ELECTRICITY

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	42.34
Budget 2018-19 Approved Outlay	:	67.00
Budget 2018-19 Revised Outlay	:	11.00
Budget 2019-20 Proposed Outlay	:	66.80
Budget 2019-20 Approved Outlay	:	11.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Experimental Non-conventional solar pond based solar power system	42.34	67.00	11.00	66.80	11.00
<b>Total</b>		<b>42.34</b>	<b>67.00</b>	<b>11.00</b>	<b>66.80</b>	<b>11.00</b>



**Scheme No. 1**

Sector : NON-CONVENTIONAL  
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

- 1. Name of the Scheme** : Experimental Non-conventional solar pond based solar power system
- 2. Objective of the scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

**3. Actual physical achievement for the year 2017-18:**

- Committed expenditure in nature

**4. Physical achievement during the year 2018-19:**

- Committed expenditure in nature

**5. Proposed physical target for the year 2019-20:**

- Maintenance of posts and payment of salaries and wages to the staff and to meet out other administrative expenses

- 6. Remarks** : Continuing scheme

## **RENEWABLE ENERGY PROGRAMME**

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi, besides it is the implementing various schemes and programmes under renewable and new sources of energy in the Union Territory of Puducherry. In order to promote the concept of Renewable Sources of Energy and to implement the schemes on Renewable Energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

The objectives are:

- Promoting awareness, understanding and development of New and Renewable Energy Sources
- Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- Undertaking projects for conservation of non-conventional energy sources with special emphasis on environment protection
- Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry

The vision of future of Puducherry is promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various National & International Institutions/Organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

## OUTLAY AT A GLANCE

Sector RENEWABLE ENGERGY PROGRAMME

No. of Schemes : 2

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	: 69.46
Budget 2018-19 Approved Outlay	: 85.00
Budget 2018-19 Revised Outlay	: 85.00
Budget 2019-20 Proposed Outlay	: 85.00
Budget 2019-20 Approved Outlay	: 85.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Renewable Energy Wing	57.97	75.00	75.00	75.00	75.00
2	Promotion of New and Renewable Energy Soources and inclusive of Special Component Plan for SC, Solar City(Matching Grant) and Energy Education Park (Energy conservation Fund)	11.49	10.00	10.00	10.00	10.00
<b>Total</b>		<b>69.46</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>

## Scheme No.1

Sector : RENEWABLE ENERGY  
PROGRAMME

Implementing  
Department :

RENEWABLE  
ENERGY AGENCY,  
PUDUCHERRY

**1. Name of the Scheme** : Strengthening of Renewable Energy Wing

**2. Objective of the Scheme** :  
Strengthening of Renewable Energy Wing

**3. Actual physical achievements for the year 2017-18** :

- 150 Nos of Led Street Lights in the S.C areas and S.C Hostels in Puducherry and Karaikal.
- 5KV Ground Mounted off-Grid Solar Power Plant is installed within the campus of Energy Education Park and the Power is being utilised for the exhibition building.
- Bio-Gas Plant is installed in Energy Education Park for the Canteen Building .
- Energy saving achieved by implementing the LED Demo Lighting System at Raj Nivas, Puducherry.
- LED village campaign in 4 SC hamlets at Bahour Commune.
- Information and Publicity Awareness Programme on Energy Conservation in Pondicherry, Karaikal, Mahe, and Yanam Region.
- Workshop on Energy Conservation & Energy Efficiency at Pondicherry, Karaikal, and Mahe Region.

**4. Actual physical achievements for the year 2018-19** :

- Installed Solar Roof top on Government buildings at Chief Secretariat, Collectorate and AnandhaRanga Pillai Government Special School at Pillaichavadi.
- 20Kwp Solar Power Plant at Planetarium Buildings
- Conducted Surya Mithras Training Program at Karikal polytechnic college.
- 900 KWp Solar Power plant installed at various places in Pondicherry with Central Financial Assistance under 5MWp Programme.

- 2 Nos of Solar based LED Highmast installed at Fishing Harbour at Karaikal.
- Created Official website for REAP office.
- Conducted 3 Nos of Workshop on Energy Conservation Building Code (ECBC) to Govt. Officials, Private Architects and workshop on Energy Efficiency and Energy Conservation to various stake holders of U.T of Puducherry.
- Created Energy Conservation Buildings Code cell in REAP Office.
- Created Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry.
- Conducted 13th State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry.

**5 . Proposed physical targets for the year 2019-20 :**

- 1500 KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance at JIPMER, Puducherry.
- 500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance in various Government buildings/Residential/ Institution in the U.T of Puducherry.
- Promotion of Solar City Project.
- Implementation of Energy Efficiency Activities in 100 selected Government Schools in the U.T of Puducherry.
- Conduct of workshop on Energy Efficiency and Energy Conservation to various stake holders in the U.T. of Puducherry.
- Impact survey on various Energy Efficiency measures.
- Identify the list of Energy Auditors/Managers available in the UT of Puducherry and provide training on capacity building.
- Notification of ECBC 2017 in Official Gazette of Puducherry.
- Identify and to implement the PAT scheme cycle-II to New Designated consumers available in the U.T. of Puducherry.
- Creating Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry.
- Conducting of 14th State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry.

- Conduct of Energy Audit and implementation of Energy Conservation activities in identified 5 Nos. of Government Buildings by the way of retrofitting lighting and other electrical appliances.
- Implementation of ECBC compliant retrofitting in identified 5 Nos. of Government Buildings.

**6. Remarks** : Continuing Scheme

**Scheme No.2**

Sector : RENEWABLE ENERGY PROGRAMME

Implementing Department :

RENEWABLE ENERGY AGENCY, PUDUCHERRY

**1. Name of the Scheme** : Promotion of New and Renewable Energy Sources inclusive of Special Component Plan, Solar City and Energy Education Park

**2. Objective of the Scheme** :

Promotion of New and Renewable Energy Sources inclusive of Special Component and Energy Education Park.

**3. Actual Physical Achievements for the year 2017-18 :**

- 150 Nos of Led Street Lights in the S.C areas and S.C Hostels in Puducherry and Karaikal
- 5KV Ground Mounted off-Grid Solar Power Plant is installed within the campus of Energy Education Park and the Power is being utilised for the exhibition building
- Bio-Gas Plant is installed in Energy Education Park for the Canteen Building

**4. Actual Physical Achievements for the year 2018-19:**

- Installed Solar Roof top on Government buildings at Chief Secretariat, Collectorate and Anandha Ranga Pillai Government Special School at Pillaichavadi
- 20Kwp Solar Power Plant at Planetarium Buildings

- Conducted Surya Mitra Training Program at Karaikal polytechnic college
- 900 KWp Solar Power plant installed at various places in Pondicherry with Central Financial Assistance under 5MWp Programme
- 2 Nos of Solar based LED Highmast installed at Fishing Harbour at Karaikal.

**5. Proposed Physical Targets for the year 2019-20 :**

- 1500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance at JIPMER, Puducherry at an estimated cost of Rs.7.63 Crores.
- 500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance in various Government buildings/Residential/ Institution in the U.T of Puducherry.
- Promotion of Solar City Project.
- Conversion of 50 Nos. of existing Anganwadi Building into Green Anganwadi comprising of Solar Power Plant, Bio-Gas Plant and energy efficiency lighting and other electrical appliances.
- Installation of 10 KWp Grid Connected Rooftop Solar Power Plant in identified 100 Nos. of Government School Buildings in all the four regions of the U.T. of Puducherry, where retrofitting is to be carried out with the financial assistance of Bureau of Energy Efficiency, Government of India.
- Installation of Concentrating Solar Technology based Steam Cooking System in 2 Nos. of Central Kitchen maintained by the Directorate of School Education.
- Promotion of Renewable Energy and energy conservation among the general public through various awareness activities.
- Grant of 20% state subsidy in addition to 30% Central Subsidy for installation of Grid Connected Rooftop Solar Power Plant in Residential, Institutional and Social Sector.
- Preparation of Master Plan to meet 100% energy demand of the U.T. of Puducherry through Renewable Energy Project

**6. Remarks** : Continuing Scheme

## INDUSTRIES

The Union Territory of Puducherry is an industrially backward area classified as Category-A , Special District due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on 31.03.2018 there are 77 Large Scale 191 Medium Scale and 9002 small and micro industries available with an investment of Rs. 29.24 Crores and providing employment to 105454 persons. The Industrial Guidance Bureau networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development.

Village and Small Enterprises, which are mainly owner-run enterprises, will be motivated to generate employment. A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) Scheme is being operated for providing financial assistance to owner – run enterprises and so far 161 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided. Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private participation.

An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian industry (CII) and to provide modern marketing, appropriate technology ad to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving training to the educated youth.

Establishment of mini industrial estates in the rural constituencies of UT of Puducherry and Karaikal ranging from 2 to 5 acres to promote native entrepreneurs to set up



micro, tiny manufacturing and service enterprises to boost the local economy and to generate employment opportunities.

The aim of new Industrial Policy is to provide a comprehensive, investment friendly document to ensure rapid, sustainable, balanced industrial development in this Union Territory so as to generate maximum employment opportunity to the people of this UT and to bring a significant increase in the Gross State Domestic Product. The policy of the Government is to encourage eco-friendly industries preventing water/power intensive and polluting industries in this Union Territory. The policy clearly speaks out the various methods to be adopted and effective action to be taken remove the existing barriers and to ensure hassle free investment climate to boost investor's confidence to invest in this Union Territory. The proposed simplified, time- bound e-portal licensing mechanism would help the entrepreneurs to set up their industries within stipulated time period.

As for policy would catalyze the business opportunities in manufacturing, specifically in the area of Micro, Small and Medium enterprises (MSMEs) on line with the Make in India concept.

The Union Territory of Puducherry being an investor-friendly it has proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years. Even though there was some industrial slow down for a few years because of the general down turn in the economy, the growth continues. Puducherry has nearly 77 large and 9193 Micro, Small and Medium Enterprises (MSMEs) and with an investment of Rs. 29.24 crores, these industries are deemed to be the life blood of Puducherry economy providing employment to about One lakh five thousand four hundred and fifty four persons.

### **“MAKE IN INDIA” – A BOOST TO THE MANUFACTURING SECTOR**

The Prime Minister of India, in the month of September 2014 launched ‘Make in India’, a major national initiative which focuses on making India a global manufacturing hub. Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

All the concerned departments in Puducherry have been directed to complete the action advised by the Ministry of Commerce and Industry, Government of India, in respect of timeline for issue of clearances for ease of doing business and furnish compliance report. Action has been taken to set up two more Industrial Estates in Puducherry and a Rural Economic Zone (Industrial estate) in Karaikal.

A National Workshop on “Make in India” was held at New Delhi organized by Department of Industrial Policy and Promotion, Government of India. Wherein it was committed for transforming India into one of world’s most transparent, competitive and profitable nation to manufacture and also framed timelines for Doing Business.

The Government of Puducherry has taken effective steps towards achieving the objective. An Industrial Guidance Bureau (IGB) is already functioning as a single window mechanism, to facilitate the entrepreneurs in obtaining clearances from various Departments / Agencies in a time bound manner for setting up of industrial establishment.

The Department of Industrial Policy & Promotion, GOI has Implement and enforce single window clearance institutional mechanism for starting up of business with all relevant officer (with authority to approve applications) of various departments housed in a single office for providing approvals and clearances. The Government will establish the Institutional Mechanism Forum.

### **Important activities and Programmes:**

DIC with its head office functioning at Puducherry and three sub-offices in the outlying District of Karaikal and regions of Mahe and Yanam plays a vital role in the area of developing budding entrepreneurs, providing employment opportunities to the educated unemployed youth by imparting various training under Vocational, In-plant, Advanced/High skilled, Handicrafts, Silk and Coir training schemes. It also provides financial assistance under Centrally and State Sponsored schemes viz. PMEGP and MUPSES respectively for setting up of self employment ventures and marketing assistance for sale of products by the industrial units of Puducherry by participating in various Exhibitions/Trade Fairs in the country.

## OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Schemes : 11

Department : INDUSTRIES AND COMMERCE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	3163.22
Budget 2018-19 Approved Outlay	:	3623.50
Budget 2018-19 Revised Outlay	:	3620.01
Budget 2019-20 Proposed Outlay	:	16073.31
Budget 2019-20 Approved Outlay	:	9720.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### VILLAGE & SMALL INDUSTRIES

1.	Development of Handicrafts	46.35	56.78	45.11	107.11	56.00
2.	Development of Khadi & village Industries	759.53	603.00	603.00	1024.00	951.56
3.	Development of Coir Industries	23.29	25.19	13.77	71.69	19.64
<b>Sub-Total</b>		<b>829.17</b>	<b>684.97</b>	<b>661.88</b>	<b>1202.80</b>	<b>1027.20</b>

### INDUSTRIES (OTHER THAN VILLAGE & SMALL INDUSTRIES)

4.	Training	131.53	115.58	145.15	241.29	179.69
5.	Promotion Campaign for attracting foreign investment and Marketing & Publicity / Exhibition /Sales rebate	59.77	58.84	61.92	149.82	76.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Strengthening of District Industries Centre	91.03	215.06	222.12	372.54	372.54
7.	Development of Silk Industries	--	0.50	0.02	6.00	0.60
8.	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries / Motivation of unemployed persons to start self-employed enterprises (MUPSES)	424.58	287.75	297.94	1492.29	304.00
9.	Share Capital / Grant-in-aid assistance to PDL, PIPDIC, PTC/ Swadeshee-Bharathee Textile Mills Ltd.	1599.08	1810.50	1811.00	11998.50	7250.00
10.	Strengthening of Dte. of Industries	28.06	330.07	326.66	489.73	389.57
11	Strengthening of Industrial Estates	--	120.23	93.32	120.34	120.40
	<b>Sub-total</b>	<b>2334.05</b>	<b>2938.53</b>	<b>2958.13</b>	<b>14870.51</b>	<b>8692.80</b>
	<b>Total</b>	<b>3163.22</b>	<b>3623.50</b>	<b>3620.01</b>	<b>16073.31</b>	<b>9720.00</b>

## Scheme No.1

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts
2. **Objective of the Scheme** :
  - To promote and develop the Handicrafts in the Union Territory of Puducherry.
  - To revive the vanishing crafts and to restore the traditional Handicrafts /trades under the Viswakarma category.
3. **Actual Physical Achievements for the year 2017-18** :
  - 9 Persons were benefitted
4. **Physical Achievements for the year 2018-19** :
  - 313Persons were benefitted
5. **Proposed Physical Targets for the year 2019-20** :
  - 412 Persons will be benefitted
6. **Remarks** : Continuing Scheme.

### Pattern of Assistance :

#### 1. Training

- To the trainee - Stipend : Rs. 1,500 /- per month/ per trainee.
- To the trainer –
  - (i) Honorarium Rs. 300/-per month/per trainee (max.Rs.3,000/-per month)
  - (ii) Compensation for wastage of raw materials Rs.150 /- per month/ per trainee (maximum Rs.1,500/- per month)

#### 2. Exhibition

- (i) Travelling allowance to and fro 2<sup>nd</sup> class (berth) train fare.
- (ii) For participating in the exhibition being conducted at A1 cities in India, the participants are entitled to avail daily allowance @ Rs. 300/- per day per crafts person.
- (iii) For participating in the exhibition being conducted at other than A1 cities in India, the participants are entitled to avail daily allowances @ Rs. 200/- per day per crafts person.
- (iv) For participating in the exhibition being conducted locally i.e. within the region the participants are entitled to avail daily allowance @ Rs. 150 per day per crafts person.

- (v) Actual expenditure met by the artisans for transporting the handicrafts goods from unit to exhibition spot.

**3. Administrative Grant and Grant to Handicraft Societies:**

- (i) For conducting of exhibition by PUDUMAI Handicrafts Artisans society. Puducherry grant of Rs.10 lakhs per annum is provided.
- (ii) For other societies grant of Rs. 2 lakhs per annum for conducting/ participating of various exhibitions in and around India for 5 years.

**4. Grant of Financial Assistance to Old Craft Persons (As Pension)**

*Financial Assistance:*

To the craft persons : Rs. 2,000/- per month (or) to the spouse  
: Rs.1000/-per month in the event of death of the above  
recipient

**5. Promotion and Development of Traditional Units / Units under Vishwakarma Category.**

A sum of Rs.5.00 lakhs per annum will be released as Grant-in-Aid towards assistance as administrative expenses, promotional and developmental activities.

**6. Grant of Financial Assistance (as pension) to the old age artisans of traditional Units / units under Viswakarma category who are unable to run their units**

To the craft persons Rs. 2,000/- per month (or) to the spouse Rs.1,000/- per month in the event of death of the above recipient.

**Scheme No.2**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

- 1. Name of the Scheme** : Development of Puducherry Khadi & Village Industries (PKVI)
- 2. Objective of the Scheme** :

To promote and to develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. Under the financial assistance is given in the form of Grant-in-aid as administrative grant to meet recurring and non-recurring expenditure of the Board, the Board is doing the following functions:-

- To start and run Khadi and village industries
- To encourage and to assist in setting up of Khadi and village industries, by providing of training and granting of loans/ subsidies to the village people.
- Marketing of Khadi and village industries products through its show rooms / bandars

**3. Actual Physical Achievements for the year 2017-18 :**

- GIA released

**4. Physical Achievements for the year 2018-19 :**

- GIA released

**5. Proposed Physical Targets for the year 2019-20 :**

- GIA will be released to promote and develop Khadi industries and its activities.

**6. Remarks :** Continuing scheme

**Scheme No.3**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Development of Coir Industries.

**2. Objective of the Scheme :**  
To promote and develop Coir and Coir based industry in the Union territory of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

- 150 persons were benefitted.

**4. Physical Achievements for the year 2018-19 :**

- 371 persons were benefitted

**5. Proposed Physical Targets for the year 2019-20 :**

- 350 persons will be benefitted.

**6. Remarks :** Continuing Scheme

## **Pattern of Assistance :**

### **1. Training**

Financial assistance:

**To the trainee**– Stipend:Rs. 1,500/- per month/per trainee.

**To the trainer**

- (i) Honorarium -Rs.300/- per month per trainee (max. Rs.3,000/- per month.).
- (ii) Compensation for wastage of raw materials- Rs.200/-per month per trainee (maximum Rs. 2,000/- per month.).

### **2. Advanced/ High Skilled Training:**

**For Trainees**

- (i) Stipend : Rs.2,500/- per month / per trainee
- (ii) Accommodation charges for trainee : Rs.500/- per month/per trainee.
- (iii) Travelling Allowance : Restricted to To & Fro 2<sup>nd</sup> class (berth) train fare.

**For Training Unit / Institution**

- (i) Course fee : As prescribed by the training Unit / institutions.

### **3. Grant To Coir Cluster / Society/ Agency etc.**

Grant of Rs.2.00 lakhs per year for five years will be provided to meet out the Administrative expenses and all other expenses relating to developmental activities of the society/cluster/agency etc. .

### **4. Grant of subsidy for Raw materials Procurement:**

In order to promote Coir Industries in the Puducherry, it is very essential to consider subsidy on raw material procurement so that new units can survive with competitive situation of the unit in neighbouring States. Considering this aspect it is proposed to provide 15% as subsidy on the annual procurement of raw materials subject to a maximum of Rs.5.00 lakhs per annum per unit.

### **5. Setting up of Coir Growth Centre:**

The objective of Coir Growth Centre is to mitigate the hardship of workers and to ameliorate their living working conditions by adopting modern technologies and machines for production of good quality of Coir products so as to attract the younger generation into the coir industry and for creating more employment opportunities.



#### Scheme No.4

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Training
2. **Objective of the Scheme** :
  - Training is given with stipend in various trades to the educated unemployed youths to create more employment opportunities or to start own venture.
  - To motivate entrepreneurship among the youth of Union Territory of Puducherry.
3. **Actual Physical Achievements for the year 2017-18 :**
  - 145 persons were benefitted
4. **Physical Achievements for the year 2018-19 :**
  - 261 persons were benefitted
5. **Proposed Physical Targets for the year 2019-20 :**
  - 1200 persons will be benefitted
6. **Remarks** : Continuing Scheme

#### Scheme No. 5

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Promotion campaign for attracting foreign investments and Marketing and Publicity / Exhibition / Sales rebate
2. **Objective of the Scheme** :

To arrange for exhibition / publicity for sale of products manufactured in the Union Territory of Puducherry.
3. **Actual Physical Achievements for the year 2017-18 :**
  - 150 persons were benefitted.
4. **Physical Achievements for the year 2018-19 :**
  - 371 persons were benefitted

**5. Proposed Physical Targets for the year 2019-20 :**

- 350 persons will be benefitted.

**6. Remarks : Continuing Scheme**

**Pattern of Assistance:**

**(i) Sales Rebate**

The existing or newly established Sales Emporia / Showrooms recognized by the Government of Puducherry for sale of Handicrafts, Micro and small enterprises products manufactured by the units in the Union Territory of Puducherry are eligible for a Sales Rebate of 15% on their sales. Each Emporia will be entitled to avail 15% as Rebate on their Sales subject to a maximum of Rs.15.00 lakhs per annum.

**(ii) Organizing/Participation in Exhibitions/ Trade Fairs /Expo/Seminars/Investors Meets, etc**

- In order to attract industries to invest in Puducherry, Promotion Campaigns, Investors Meets, Seminars etc., are to be arranged both within India and abroad.
- To enable the market promotion for (MSME) products, exhibitions in important cities/towns are arranged. Participation in the exhibitions organized by other agencies is encouraged by way of display of industrial products, display-cum-sales of handicraft products, cottage industries products. This will help them in increasing the marketability of these products. This will help them in increasing the marketability of these products.
- Participation in the trade fairs/exhibitions conducted by other agencies by way of setting up a separate pavilion to display the industrial products, display cum sale of handicraft/Tiny/Cottage industries products. The participating artisans/unit industrialists will be paid traveling expenses restricted to second-class railway fare and D.A at the rate of Rs.400/- per day per person.
- Payment of honorarium and winter clothing for the officials of this department on duty in India International Trade Fair, New Delhi and other Fair/ Exhibitions held in other major cities.
  - (i) Honorarium at the rate of Rs.400/- per day in addition to the normal DA.
  - (ii) Winter clothing allowance not exceeding Rs. 3,500/- during such trade fair.

**(iii) Conduct of Buyer – Seller Meets/trade show**

To create market promotion, Buyer-Seller meets will be organized, with an aim to create interaction among Buyers and Sellers to improve business prospects. This will be arranged directly by District Industries Centre or in association with other Governmental organization both Central & State or through Industrial Association CII, NGO's of Industries etc. The expense will be met out under the scheme.

**(iv) Financial Assistance for setting up of Sales Emporia by Industrial Associations, Handicrafts Societies and recognized Institutions.**

For promotion of handicrafts, coir, jute, micro and small industrial products, it is proposed to provide financial support through their societies in acquiring suitable buildings/premises and providing infrastructure facilities for setting up of Sales emporia locally and in important cities. The entire expenditure will be borne under the scheme.

**(v) Rent subsidy for Sales Emporia established by Handicrafts / Micro & Small Industries Emporium.**

In order to encourage marketability it is proposed to provide rent subsidy to Sales Emporium / showroom run by the societies at the rate of 90% subsidy subject to max. of Rs.10,000/- per month for three years. Also financial assistances is proposed to be extended for providing infrastructure facilities to such buildings / premises. The 75% of the expenses of infrastructure facilities / interior decoration works in the Sales Emporia buildings / premises are proposed to be borne under the scheme subject to maximum of Rs. 1.50 lakhs or the actual whichever is less for running the emporia for a minimum period of 3 years.

**(vi) Grant in aid to Industrial Association, CII, Industrial NGO's for promotion of SME clusters.**

Financial Assistance to Industrial Associations, CII, Industrial NGO's for promotion of SME Cluster would be 75% of the actual cost, subject to a max. of Rs.3.00 lakhs per unit in cluster.

**(vii) Scheme on Advertisement and Publicity.**

To have a wider reach of the Schemes / Subsidies/ Assistances / extended by the Government for Industrial Development and sustainability, among the entrepreneurs / public / investors, Advertisement and Publicity is proposed through electronic media such as Television Channels, Official Websites, News papers, Magazines distribution of Pamphlets during Fairs / Exhibitions /Expos / Investors Meets etc., are proposed.

**Scheme No. 6**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Strengthening of District Industries Centre
  
2. **Objective of the Scheme** :  
To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.
  
3. **Actual Physical Achievements for the year 2017-18** :  
➤ Committed expenditure in nature
  
4. **Physical Achievements for the year 2018-19** :  
➤ Committed expenditure in nature
  
5. **Proposed Physical Targets for the year 2019-20** :  
➤ To provide infrastructural facilities such as computers, furniture, vehicles and equipment etc. It is also proposed to provide additional accommodation for this office either by making addition to the existing building or construction of a new building by acquisition of suitable land, which will be easy access to the Head office.  
➤ Creation of Posts : Gr.A-6 posts, Gr.B-10 posts, Gr.C-32 and Gr.D-10
  
6. **Remarks** : Continuing Scheme.

**Scheme No. 7**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Sericulture Industries
  
2. **Objective of the Scheme** :

The training programme is to make the unemployed youth to acquire sufficient skill and knowledge in silk weaving trade and also to improve the skill of existing artisans of silk weaving society. Under the scheme, training is imparted to the unemployed youth by the reputed silk weaving master/silk weaving society so as to equip themselves to start their own ventures or to get suitable employment in silk weaving activity.

3. **Actual Physical Achievements for the year 2017-18** : -
4. **Physical Achievements for the year 2018-19** : -
5. **Proposed Physical Targets for the year 2019-20** :
- Training will be conducted to develop the Sericulture activities.
6. **Remarks** : Continuing Scheme

**Financial assistance:**

- To the trainee
  - Stipend - Rs. 1,500 /- per month / per trainee
- To the trainer
  - Honorarium Rs. 500/-per month/ per trainee(maximum Rs.5000/- per month.)
  - Compensation for wastage of raw materials Rs.500/- per month/ per trainee(maximum Rs.5000/- per month.)

**Scheme No. 8**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Motivation of entrepreneurs to start Industries and fiscal assistance to Industries/ Motivation of unemployed persons to start self-employed enterprises (MUPSES)
2. **Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory. This department provides various financial incentives for setting up new industries, for expansion of existing industries giving encouragement to eco – friendly units, for developing infrastructure, for giving more focus on bringing IT, Bio technology based industries. Financial assistance in the form of power subsidy.

To encourage un-employed persons in the U.T. of Puducherry to start self-employment in manufacturing or service sector enterprises.As these units in this UT have to depend the neighbouring States for raw material as well as for marketing their finished

products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

**3. Actual Physical Achievements for the year 2017-18 :**

- 27 Industrial units assisted
- 193 persons assisted

**4. Physical Achievements for the year 2018-19:**

- 32 Industrial units assisted
- 245 persons assisted

**5. Proposed Physical Targets for the year 2019-20 :**

- 105 industrial will be assisted
- 800 Persons will be assisted.

**6. Remarks :** Continuing Scheme

**Criteria**

**Eligibility** : Should be resident of the Union Territory of Puducherry  
**Age** : As per existing Bank norms.

**Educational qualification** : Known to read and write.

**Income** : No limit.

**Nature of activity/avocation :**

All services and industrial activities and Self-employment manufacturing and service units such as Mechanized Laundry, Beauty Parlour (saloon) Tailoring units, Hygienic Tea/Coffee stalls, etc.

**Project cost** : Upto Rs.2, 00,000/-

**Means of finance** : Finance from Banks / Financial Institutions

**Subsidy:**

**I. For Puducherry District (including Mahe & Yanam Regions)**

- (i) 50% of the project cost excluding pre-operative and preliminary expenses will be granted as subsidy for the projects not exceeding Rs.50,000/- and

- (ii) 35% of the project cost excluding pre-operative and preliminary Expenses to a maximum of Rs.35,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

## **II. For Karaikal District**

- (i) 55% of the project cost will be granted as subsidy for the projects not exceeding Rs.50,000/- and
- (ii) 40% of the project cost up to a maximum of Rs.40,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

***Period of Loan disbursement:*** As soon as the beneficiary completes the formalities required by the Banks

There are 16 types of subsidies proposed for the growth of industries.

### **1. Capital Investment Subsidy: (For new and expansion of existing industries)**

- a) For Micro & Small Enterprises, 40% on the investments made on land, building, plant and machinery subject to a maximum of Rs.40.00 lakhs.
- b) For Medium & Large Enterprises, 35% on the investments made on land, building, plant and machinery subject to a maximum of Rs.35.00 lakhs.
- c) For Women/SC/ST Entrepreneurs, 45% on the investments made on land, building, plant and machinery subject to a maximum of Rs.75.00 lakhs

### **2. VAT / SGST Reimbursement : (For new industries)**

- a) For Micro & Small Enterprises, 100% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- b) For Medium Enterprises, 75% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- c) For Large Enterprises, 50% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

### **3. Interest Subsidy: (For new industries)**

The industrial units availing loan from financial institutions towards creation of fixed assets and for working capital shall be eligible for an interest subsidy to an extent of 25% of the annual interest amount paid, for five years which shall be admissible from the date of

commencement of commercial production, subject to a maximum of Rs.5 lakhs per annum for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**4. Stamp Duty Exemption:** 100% stamp duty exemption for purchase/lease mortgages and hypothecations of land/shed/ buildings.

**5. Infrastructure Development Subsidy (For IT / ITES):** 30% subsidy subject to a maximum of Rs.1 crore will be granted on the investment made on building with a minimum extent of 50000 sq.ft. constructed area, by the infrastructure developers / industries for leasing out to IT industries or for own industrial use (for manufacturer of computer systems, software / Information Technology Enabled Services, Business Process Outsourcing (BPO) and Knowledge Process Outsourcing (KPO).

**6. Power Subsidy (For all Industries):** Fixed power cost reimbursement of 50 paise per unit for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**7. Generator Subsidy:** 50% subsidy on investment on Generator with a ceiling of Rs.5 lakhs per industrial unit for micro, small and medium industrial units.

**8. Employment Incentive:** Wage / employment subsidy of 20% wage / salary up to a maximum of Rs. 5 lakhs per annum, in case of workers who are covered under Provident Fund (PF) (if applicable) will be granted for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions. Wage / employment subsidy would be available only if the units provide direct employment to at least 10 persons and at least 60% of the employment to the people of Union Territory of Puducherry.

**9. Subsidy on Pollution Control Equipment:** The units which are installing pollution control equipment will be granted subsidy @ 25% upto a maximum of Rs. 5 lakhs.

**10. Technology Acquisition Fund:** Assistance for acquisition of appropriate technology in any form for specific product / process will be provided by way of 50% grant subject to a maximum of Rs. 10 lakhs.



**11. Skill Enhancement Fund:** 50% of fees subject to a maximum of Rs. 3,000 per person for 2 weeks duration training on skill upgradation programme conducted by the Puducherry Management and Productivity Council or any other institutes approved by the Department of Industries and Commerce.

**12. Quality certification subsidy:** Assistance will be granted to the eligible MSMEs for maximum 3 quality certifications @ 50% of the cost of quality certification with a ceiling of Rs. 2 lakhs.

**13. Intellectual Property Protection Support:** Assistance @ 50% subject to a maximum of Rs.2 lakhs for meeting the expenditure for obtaining domestic patent and Rs. 5 lakhs for international patent.

**14. Market Development Support:** Assistance to MSME units for participation in international trade fair as a part of industry association will be given @ 50% of total rent and literature and display material subject to a maximum of Rs. 5 lakhs.

**15. Assistance for Energy and Water Conservation:** 50% cost of energy / water audit conducted in a unit by a recognised institution / consultant subject to a limit of Rs. 25,000 will be reimbursed to MSME.

**16. State Awards:** Cash award of Rs.2.00 lakhs and a citation will be given.

#### **Scheme No. 9**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Share Capital / Grant-in-aid assistance to Pondicherry Textile Corporation/ Swadeshee Bharathee Textiles Mills Ltd / PIPDIC / PDL.

**2. Objective of the Scheme :**

To provide financial assistance to the Public Sector Undertakings

**3. Actual Physical Achievements for the year 2017-18 :**

➤ Grant in aid released

**4. Physical Achievements for the year 2018-19 :**

- Grant in aid released

**5. Proposed Physical Targets for the year 2019-20 :**

- Grant in aid will be released

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Strengthening of Directorate of Industries.

**2. Objective of the Scheme :**

For effective implementation of various schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of posts, purchase of office equipments etc.

**4. Physical Achievements for the year 2018-19:**

- Maintenance of posts, purchase of office equipments etc.

**5. Proposed Physical Targets for the year 2019-20 :**

- Strengthening of the Directorate

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Strengthening of Industrial Estates

**2. Objective of the Scheme :**

Proposed to improve infrastructure facilities such as Road, Water Supply, Electricity in the industrial estate. Improvements to the existing drainage system.

**3. Actual Physical Achievements for the year 2017-18 :**

- Laying of Roads, Improving Water supply, Increasing Electricity efficiency in the Industrial Estates

**4. Physical Achievements for the year 2018-19 :**

- Developing Infrastructure facilities such as road, water supply, electricity and drainage in the Industrial areas

**5. Proposed Physical Targets for the year 2019-20 :**

- Development of infrastructure facilities such as Road, water supply, electricity and drainage in the Industrial Estate.

**6. Remarks : Continuing Scheme**

## HANDLOOMS

Handloom Industry in the Union Territory of Puducherry, which is next to agriculture, is a source of livelihood for about thousands of people and it has tremendous potentials. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line. At present the Puducherry State Weaver Cooperative Society [PONTEX] & 2 Primary Weaver Cooperative Societies are functioning in the Union Territory of Puducherry. Two Cooperative Spinning Mills one at Puducherry and the other at Karaikal are taking care of supplying the entire needs of yarn to the Handloom Weavers through the 12 Primary Weaver Co-operatives, apart from sales in the outside market.

The Handloom Development Programmes aim at strengthening the structure of weaver Co-operative Societies, improving the quality of Handloom fabrics, modernization of the handloom, up gradation of the weaving skills of the craftsmen and creation of more processing facilities. Further Market Development Assistance is given to facilitate the sale of Handloom products. Assistance to PONTEX / PONFAB for modernization of Showroom. For market study in foreign countries for the Export of handloom fabrics, purchase of yarn at concessional rate. Providing subsidy for yarn purchase and subsidy for wages to reduce the cost of handloom products. Working capital assistance is extended to the Two Cooperative Spinning Mills for business Expansion, Modernization-cum-Rehabilitation Programme, New business activities and better performance.

In addition to the Handloom Development Scheme, the weavers welfare schemes are implemented for the welfare of the handloom weavers under this schemes such as assistance to weaver during rainy season, pension to weavers, family pension to the deceased weaver member's spouse, payment of pre-natal and post-natal subsidy, grant of assistance to purchase house-sites to the houseless weavers, issue of free dhothies and sarees, assistance to promote small family norms among handloom weavers, E.S.I. coverage and Insurance Scheme are covered under weavers welfare scheme.

## OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	337.43
Budget 2018-19 Approved Outlay	:	412.00
Budget 2018-19 Revised Outlay	:	412.00
Budget 2019-20 Proposed Outlay	:	1600.00
Budget 2019-20 Approved Outlay	:	862.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Handlooms Development and Weavers Welfare Scheme	337.43	412.00	412.00	1600.00	862.00

**Scheme No. 1**

Sector : HANDLOOMS

Implementing : CO-OPERATIVE  
Department

1. **Name of the Scheme** : Handloom Development, Handloom Weavers Welfare & Business Assistance to Co-operative Spinning Mills for Business purpose
2. **Objective of the Scheme** :  

The scheme is to extend financial assistance to PONTEX (1) and Primary Weavers Cooperative Societies (12) and Two Cooperative Spinning Mills as per pattern of assistance.
3. **Actual Physical Achievements for the year 2017-18** : 15 Nos.
4. **Physical Achievements for the year 2018-19** : 15 Nos.
5. **Proposed Physical Targets for the year 2019-20** : 15 Nos.
6. **Remarks** : Continuing Scheme

**Pattern of Assistance :****1. Working capital Assistance:**

Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

**2. Assistance for purchase of weaving appliances:**

The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

**3. Contributory Thrift Fund:**

The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver.

The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site / Construction of office-cum-Godown / Workshed / Additional Office-cum-godown / Workshed / Improvements to Office-cum-godown / Workshed / Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is Rs.10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is Rs.50.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is Rs.20.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is Rs.6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

#### **5. Interest subsidy on working capital:**

The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEX/ PONFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

#### **6. Purchase of van/lorry and generator by PONTEX, PONFAB and TEXPRO:**

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of Rs.50.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of Rs.50,000/- for generator to PONTEX/PONFAB/TEXPRO. If the cost of generator exceeds

Rs.50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

**7. Production incentive to weavers:**

In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be `10000,

**8. Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:**

Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of `7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for Rs.7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.



The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

**9. Yarn Subsidy to PONTEX & PONFAB:**

The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

**10. Publicity and Propaganda:**

The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Cooperative Society and Pondicherry Cooperative Handloom Export Development Project to meet the expenditure incurred by them in respect of advertisement through details, Banner, Poster, Calander, Media, Handbills and Phamolets towards publicity of handloom goods by way of cent per cent subsidy. The assistance should not exceed 2% value of the handloom goods produced by the Primary in respect of PONTEX and 2% of the value goods produced by PONFAB during the previous year.

**11. Participation of weavers' cooperative societies in Exhibition:**

100% subsidy for expenditure incurred in the participation in State level Exhibition/Fair to a maximum of Rs.75,000/- and in National and International Exhibition/Expo/Fair to a maximum of Rs. 1,25,000/-.

**12. All India Handloom Fortnight Celebration:**

Assistance will be given in the form of 100% subsidy subject to a maximum of `2.50 lakhs to the Apex society.

**13. Assistance to Set up Design Development Cell in PONTEX :**

In order to introduce new and enriched designs in Hnalooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of Rs.10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of Rs.2.00 lakhs per year.

**14. Subsidy for purchase of house site by weaver members:**

This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto Rs.10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

**15. Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:**

The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 100% grants subject to a maximum of Rs.50,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

**16. Modernization of Looms of Existing Weavers**

This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of Rs.50,000/- per weaver for Frame looms and Rs.50,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner

**17. Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:**

The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

**18. Managerial subsidy, Furniture Subsidy and Assistance for Purchase raw material to the PONGEX Dying Unit:-**

In order give a support a run the Dying unit profitable it has been proposed to provide Managerial Subsidy, Furniture Subsidy and Assistance for purchase raw material to the PONTEX Dying Unit.

**19. Wages Subsidy to the weavers of PONFAB and PWCS**

In order to encourage the Handloom Weavers to be traditional profession of weaving and to reduce the cost of production of handloom products, assistance in the form of reimbursement of handloom weaving wages paid to the weavers as 50% grant to the PONFAB and all primary Weaver Cooperative Societies.

**20. Yarn Bank Subsidy to PONTEX/PONFAB**

This scheme aims to maintain all kinds of yarn to supply to PONTEX/PONFAB and other Primary Weavers Cooperative Societies in the Puducherry, Mahe Regions to issue yarn to the weaver members so as to give uninterrupted employment to the weavers throughout the year. The assistance will be in the form of 50% grant subject to a maximum of Rs. 100.00 Lakhs per year to PONTEX/PONFAB so as to reduce the cost of production of Handloom Products.

**UNDER HANDLOOM WEAVERS WELFARE SCHEMES**

**1. Handloom Weavers Welfare Fund:**

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.

- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

## **2. Grant to weavers during Rainy Season:**

The weavers are required to pay Rs.750/- from wages at Rs.75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of Rs.3,000/- will be paid as assistance to weavers for two months during the rainy season at Rs.1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

## **3. Assistance for training of weavers and appraisers:**

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

- No. of trainees per batch : 20 persons
- Stipend amount payable to each trainees  
@ Rs.100/- per day not exceeding : Rs.3,000/- per month
- Rent for the training period of two months : Rs.20,000/-

- Cost of looms & accessories @ Rs.8,000/- per loom for 20 looms payable at the starting of training programme as one time grant : Rs.1,60,000/-
- Loom setting charges (as one time grant) : Rs.5,000/-
- Cost of yarn & preparative work (one trg. course) : Rs.10,000/-
- Emoluments to Master Trainer @ Rs.150/- per day not exceeding : Rs.4,500/- per month
- Documentation of samples, Administrative and miscellaneous Expenditure : ` 10,000/-
- Grant will be sanctioned to a maximum of 4 Training courses in a year.

#### **4. Payment of additional stipend to the trainees at IIHT:**

Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State and at Kannur Kerala the rate of Rs.1000/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of Rs.1000/- per month in the 1<sup>st</sup> year, Rs.1100/- per month in the 2<sup>nd</sup> year and Rs.1200/- per month in the 3<sup>rd</sup> year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

#### **5. Pre-natal and Post-natal Subsidy:**

Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of Rs.3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

#### **BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:**

To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.

To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

## PORTS

The Puducherry Port is situated in the east coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 km south of Chennai Port. The port is 10m depth at 1.2 km and 15m depth at 2.5 km from the shore.

As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Port into deep-water ports with direct berthing facilities through private investment on Build, Operate and Transfer basis to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006.

The Port operations commissioned on June 2009 and the port has been handling various cargoes like coal, cement, sugar, copra, fertilizers, urea, etc. and up to 2018-19, 44.0 million tons of cargo has been handled. The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people.

The revenue realized through this port by the Government of Puducherry and Government of India is as follows.

(Rs in crore)

Income Head	Revenue 2018-19	Total Revenue since 2009-10
Service Tax paid to Govt. of India	0.00	197.12
Customs Duty paid to Govt. of India	566.67	3404.43
Railway Freight paid to Railways	351.65	2105.15
Sales Tax paid to Govt. of Puducherry	0.63	28.95
Property tax paid to Govt. of Puducherry	0.18	1.07
Concession fee paid to Govt. of Puducherry	9.68	67.91
Lease Rentals - paid to Govt. of Puducherry	0.38	2.68
GST paid to Govt. of India	32.26	57.59
<b>TOTAL</b>	<b>961.45</b>	<b>5864.90</b>

A Captive Marine Terminal Facility promoted by M/s Chemplast Sanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz ethylene and caustic soda exclusively for their use. During the financial year 2018-19, the

above facility has handled so far 18,392 tonnes of ethylene and Port Department has earned Rs 18.87 lakh as revenue.

Apart from the above, the department is also carrying out the works of Dredging of the new port channel to facilitate free movement of fishing vessels. The livelihood of the fishermen community depends on the navigability of the channel of Ariyankuppam River. Since the mouth portion of the Ariyankuppam River is common both to the Commercial Harbour and Fishing Harbour, the issues of the dredging activities are taken care by the Port department from its own budget and by availing of negotiated loan.

Under Sagarmala – CSS schme it is proposed to develop the Puducherry Port. IIT (Madras) submitted a detailed project report to M/o Shipping to develop the minor port of Pondicherry. M/o Shipping sanctioned Rs.44 crore for the project and released first instalment of Rs.18 crore.

## OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 4

Department : PORT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	910.03
Annual Plan 2018-19 Approved Outlay	:	2841.50
Budget 2018-19 Revised Outlay	:	3564.00
Budget 2019-20 Proposed Outlay	:	3089.00
Budget 2018-19 Approved Outlay	:	3089.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Infrastructure Maintenance & Development of Ports and Light Houses.	564.37	435.96	670.50	1156.80	705.80
2.	Development of Puducherry Port activities - Negotiated Loan	345.66	201.00	660.00	132.20	132.20
3.	Strengthening of Port Department	0.00	404.54	433.50	0.00	451.00
	<b>Sub-Total</b>	<b>910.03</b>	<b>1041.50</b>	<b>1764.00</b>	<b>1289.00</b>	<b>1289.00</b>
	<b>Centrally Sponsored Scheme</b>					
4.	Implementation of Sagarmala Project	0.00	1800.00	1800.00	1800.00	1800.00
<b>Total</b>		<b>910.03</b>	<b>2841.50</b>	<b>3564.00</b>	<b>3089.00</b>	<b>3089.00</b>



## Scheme No.1

Sector : PORTS

Implementing Department : PORT

**1. Name of the Scheme** : Infrastructure maintenance & Development of Ports and Light Houses.

**2. Objective of the Scheme** :

Maintenance dredging in the inner channel and mouth portion of the Ariankuppam River will be taken up for easy navigability of the fishing and cargo vessels and to safeguard the livelihood of the fishermen community while using dredger/ excavators. Dry-docking repair works on the dredger “Karaikal” to be carried out. Maintenance works of electrical and civil structures, winch and cradle assembly, slipway facilities, 60 ton electronic weighing bridge, signal mast, port equipments, towing launch and tractor etc. to be continued.

**3. Actual Physical Achievements made in the Annual Plan 2017-18 :**

- Maintenance dredging in the sand trap, mouth portion and inner channel/mouth portion using department Dredger /hired excavators.
- Annual maintenance of Karaikal Light House.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and Maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance and infrastructural development works of Electrical and Civil structures in the Old and New Port area.

**4. Physical Achievements for the Annual Plan 2018-19:**

- Dredging at the common entrance of fishing and commercial harbour for free navigation of fishing and cargo vessels.
- Maintenance works of electrical and civil structures, winch & cradle assembly, slipway facility, 60 ton electronic weigh bridge, port equipments viz. towing launch, tractor carried out.

**5. Proposed Physical Targets for the year 2019-20 :**

- Emergency extended dredging at the common entrance of fishing and commercial harbour with department dredger for free navigation of fishing and cargo vessels.
- Dry-docking repair works on the dredger “Karaikal” to be carried out.
- Maintenance works of electrical and civil structures, winch and cradle assembly, slipway facilities, 60 ton electronic weighing bridge, signal mast, port equipments, towing launch and tractor etc.
- Revision of tariff for Godowns.

- Leasing of open space to private marine boat building/repairing firms to establish their building/repairing yard at the New Port premises to generate revenue and employment.

**6. Remarks** : Continuing Scheme

### **Scheme No.2**

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme** : Development of Puducherry Port (Negotiated Loan).

**2. Objective of the Scheme** :

Nourishment of beach through dredging by availing of negotiated loan from HUDCO.

**3. Actual Physical Achievements made in the Annual Plan 2017-18 :**

- Dredging at the common entrance of fishing and commercial harbour for free navigation of fishing and cargo vessels and discharging the dredged sand between Pier and Gandhi Statue.

**4. Physical Achievements for the Annual Plan 2018-19:**

- Dredging at the common entrance of fishing and commercial harbour for free navigation of fishing and cargo vessels and discharging the dredged sand between Pier and Gandhi Statue.

**5. Proposed Physical Targets for the year 2019-20 :**

- Pushing of dredged sand dumped at New Port area into the sea for nourishment of beach.

**6. Remarks** : Continuing Scheme

### **Scheme No.3**

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme** : Strengthening of Port Department.

**2. Objective of the Scheme** :

- To meet the committed expenditure and other administrative expenses.
- Creation and maintenance of posts to strengthen the Department.

**3. Actual Physical Achievements for the year 2017-18 :**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts.

**4. Physical Achievements for the year 2018-19:**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts.

**5. Proposed Physical Targets for the year 2019-20 :**

- To meet out the Committed expenditure viz, salaries and wages
- Maintenance of posts.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme :** Implementation of Sagarmala Project (CSS)

**2. Objective of the Scheme :**

To develop the Puducherry Port under “Sagarmala” under CSS. The project aims at dredging at the mouth and channel of new port and construction of barrier at Uppar drain to prevent flow of seweges into the Port’s navigation channel.

**3. Actual Physical Achievements made in the Annual Plan 2017-18 :** -

**4. Physical Achievements for the Annual Plan 2018-19 :**

- A project management consultant was selected and conducted Environmental Impact Assessment (EIA) study for Phase – I of Development of Puducherry Port activities under Sagarmala scheme.

**5. Proposed Physical Targets for the year 2019-20 :**

- To obtain environmental clearance & CRZ clearance from competent authorities.
- Dredging at the common entrance of fishing/commercial harbour under Sagarmala scheme and commencement of port operations.

**6. Remarks :** Continuing Scheme

## **ROAD AND BRIDGES**

In Puducherry, Roads are classified as National Highways, State Highways District & other roads and rural roads. There are about 63 km of National Highways, 35 km of State Highways, 295 km of District and Other Roads, 212 km of Rural Roads.

The traffic intensity is increasing day by day in the Union Territory of Puducherry due to increase in vehicle population, industrialisation and growing urbanization and resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Every year, all roads are maintained and developed by Public Works Department in the following manner:

- Upgradation, widening, strengthening and improvements of roads in a phased manner.
- To undertake construction of new bridges, culverts and subways,
- Widening the existing bridges and culverts to cater to the growing traffic demands.
- To improve the riding quality of all the roads.

Due to execution of various major works all the villages are connected with the arterial road. Payment of compensation for acquisition of land for formation of new roads, link roads, formation of drains, construction of U drains, roads side drains, Central medians, Culverts, protection walls are undertaken regularly / periodically.

## OUTLAY AT A GLANCE

Sector : Roads and Bridges

No. of Schemes : 5

Department : Roads and Bridges

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	5810.12
Budget 2018-19 Approved Outlay	:	8602.09
Budget 2018-19 Revised Outlay	:	9651.62
Budget 2019-20 Proposed Outlay	:	31098.79
Budget 2019-20 Approved Outlay	:	11480.11

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	State Highways & Strengthening of Division	--	2012.51	1897.41	2807.30	2235.00
2	District and Other Roads.	2393.68	2714.50	3594.13	11334.62	4321.64
3	Rural Roads.	130.91	175.00	317.00	2416.88	848.61
4	Creation of Infrastructural facilities (Negotiated Loan)	3239.03	3527.00	3645.00	14234.73	3793.00
5	Maintenance of State Highways and Machinery & Equipments	46.50	173.08	198.08	305.26	281.86
<b>Total</b>		<b>5810.12</b>	<b>8602.09</b>	<b>9651.62</b>	<b>31098.79</b>	<b>11480.11</b>

## Scheme No.1

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS  
Department

1. **Name of the Scheme** : Strengthening of Roads & Bridges Division.
2. **Objective of the Scheme** :
  - To strengthen the Roads & Bridges division and to meet out committed expenditure viz. Salaries, wages etc.
  - Maintenance of Posts.
3. **Actual Physical Achievements for the year 2017-18** :
  - Incurred Committed Expenditure on Salaries and Wages and administrative expenses.
4. **Physical Achievements for the year 2018-19** :
  - Committed expenditure viz, salaries and wages had been met
  - Maintenance of posts.
5. **Proposed Physical Targets for the year 2019-20** :
  - To meet out the Committed expenditure viz, salaries and wages
  - Maintenance of posts.
6. **Remarks** : Continuing Scheme

## Scheme No.2

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS  
Department

1. **Name of the Scheme** : District and Other Roads
2. **Objective of the Scheme** :
  - To improve the roads linking urban centres of the respective communes
  - To create infrastructural facilities such as construction of bridges, improvement of roads in the union territory of puducherry.

### 3. Actual Physical achievements for the year 2017-18:

- Improvements to the RC-13 Sellipet road from Thirumangalam pathai to Vadhanur junction connecting RC-21 Frontier road in Mannadipet Commune Puducherry.
- Widening and improvements to the road from Kalmedupet junction to AFT culvert at RC-4 Valudavour road (Oussudu Constituency, Puducherry).
- Providing drainage facilities to RC-4 Valudhavour road from Kalmedupet junction to AFT Culvert Ch.7/180 to 7/530km Oussudu constituency Puducherry
- Construction of protection wall in the northern side of RC.4 Valudhavour road abutting Suthukenny channal at Koonichempet jn
- Construction of protection wall in the northern side of RC.4 Valudavour road abutting Suthukeny Channel opposite to OHT at MGR Nagar, Pillaiyarkuppam Village, Puducherry.
- Improvements to the Sanniyasikuppam to Indira Nagar road in Mannadipet Commune, Puducherry.
- Urgent Rectification/restoration/Maintenance works for District and Other Roads scheme under the control of B & R (North) Division, P.W.D., Puducherry. (Est. Rs.50.00 lakh)
- Improvements to Thirukanji road via (Hidesign company) Pudupet in Villianur, Puducherry
- Reconstruction of damaged U drain in Manavelly road from Nethaji Nagar to Government Primary school in Ariyankuppam commune, PUducherry
- Construction of drainage facilities at Thirukancji road in Andiarpalayam village from I cross and II cross and III cross of Villianur commune, Puducherry
- Improvements to Keezhagaravaram to Kilinchikuppam road (Earth road) from Keezhagaravaram upto Tamil Nadu Border in Villianur commune, Puducherry
- Dismantling and reconstruction of U drain at souther side of Rc.17 road at Lourdu Nagar in Villianur commune, Puducherry
- Providing foot path near Sri Gandavaraganatheeswarar temple at Thirukancji Village along the Thirukanji main road in Villianur commune, Puducherry
- Improvements to the last Vanniar street from Madha koil to Kanuvapet in Villinaur commune, Puducherry
- Improvements to Odiampet road via Periyapet Pudupet including retaining wall (Kanuvapet to Odiaympet road) in Villianur commune, Puducherry
- Widening and improvements to the P.S.Nallurpet in Nettapakkam Commune, Puducherry

- Desilting the existing 'U' drain around the main road of RC-18 and RC-20 at Kariakalampakkam village in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged 'U' drain from Embalam junction to disposal channel at Northern side of RC-20 road in Embalam Village in Nettapakkam Commune, Puducherry.
- Reconstruction of road cross drain near Government High School in RC-19 road at Maducarai in Nettapakkam Commune, Puducherry.
- Providing RCC cover slab over the 'U' drain at right side of RC-19 road in Embalam Village in Nettapakkam Commune, Puducherry.
- Providing RCC cover slab to the existing 'U' drain including construction of 'U' drain at left out portion at Pudukuppam Village in RC-19 road, Villianur Commune, Puducherry.
- Providing and fixing precast RCC cover slab at left out portion around at RC-18 and RC-20 road in Karikalampakkam Village in Nettapakkam Commune, Puducherry.
- Impt. To Mathalangudy road in Nedungadu Commune
- Improvements to Vadakattalai cherri Road, in T.R. Pattinam
- Maintenance and Repair work District Roads in Karaikal Region

**4. Physical achievements for the year 2018-19 :**

- Periodical renewals to Mailam paathai road connecting RC-7 Suthukeny road and Sandaipudukuppam upto State border in Mannadipet commune, Puducherry.
- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry
- Providing guide pillars along RC-7 Suthukeny road from Thuthipet culvert to Katterikuppam village and Mailam paathai junction to Suthukeny bungalow in Mannadipet commune, Puducherry
- Improvements to the Suthukeny pet road leading to Thiruvakkarai in Mannadipet commune, Puducherry
- Periodical renewals to the RC-7 Suthukeny road from Koonimudakku to Thuthipet culvert in Mannadipet commune, Puducherry .
- Urgent Rectification/restoration/Maintenance works for District and Other Roads scheme under the control of B & R (North) Division, P.W.D., Puducherry.
- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry.



- Urgent Rectification/restoration/Maintenance works for District and Other Roads scheme in the SC Constituency under the control of B & R (North) Division, P.W.D., Puducherry.
- Reconstruction of U drain along Kottaimedu road from Villianur commune Panchayath to Kottaimedu junction Villianur, Puducherry.
- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Thatchuramman koil bus stop of Koodapakkam to Pathukannu Junction at Oussudu constituency Puducherry
- Providing metal crash barrier in RC-16 Koodapakkam road from Olavaikal to Koodapakkam village in Oussudu constituency Puducherry.
- Construction of Protection wall at various place in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, in Puducherry.
- Construction of 'U' drains at Koonimudakku Village in RC-4 Valudhavour road in Puducherry.
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction at Ch.0/000 to Ammankuppam village road at Ch.1/100Km, Puducherry.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village at Ch.1/100 to Sellipet Bridge junction - Ch.2/200Km in Puducherry.
- Widening and Improvements to the RC-13 Sellipet road from Thirumangalam Pathai to Vadhanur junction connecting RC-21 Frontier Road in Mannadipet Commune, Puducherry.
- Providing drainage facilities at Hospital road in Ramanathapuram Village from (Manjolai Road) to (Village limit) in Oussudu Constituency, Puducherry
- Construction of 'U' drain for disposal of storm and drain water from Ramanathapuram Village to disposal point at, Puducherry.
- Reconstruction of damaged culvert at Ch.1/260 in Thuthipet to Katterikuppam road, Thuthipet, Puducherry.
- Reconstruction of a culvert at Sompel Village, Puducherry.
- Reconstruction of a two vent culvert at Sompel Village, Puducherry.
- Providing protection wall to protecting the road sides at Sompel village, Puducherry.
- Providing protection wall along RC-21 Frontier road at Kutchipalayam village in kutchipalayam - Silkeripalayam road junction, Puducherry.
- Improvements to the RC-13 Sellipet road from Sellipet Bridge to Thirumangalam Pathai in Mannadipet Commune, Puducherry.

- Widening and improvements to the RC-4 Valudhavour road from Pathukannu junction to Koonimudakku Bridge state border, Puducherry
- Construction of Retaining wall on various place at RC-4 Valudhavour road from Pathukannu junction to Koonimudakku state border
- Construction of U drain at P.S Palayam village Puducherry
- Re-Construction culvert at Kalitheerthalkuppam village at RC-21 Frontier road Puducherry
- Extension of Senthanaththam Madhagu at RC-4 Valudhavour road in Puducherry.
- Extension of Poraiyur Madhagu at RC-4 Valudhavour road in Puducherry.
- Construction of 'U' drain at Northern side of RC-4 Valudhavour road from Ponds Exports Ltd to dipped portion in Villianur Commune, Puducherry.
- Construction of 'U' Drain at Northern Side of RC 4 Valudavour road from existing culvert to dipped portion opposite to Ponlait, Puducherry
- Improvements works in the RC-4 Valudhavour road two stretchsie., Opp to Veterinary college Ch.7/930m to 8/380 and near Perambai road junction Ch.9/210m to 9/585m in Oussudu constituency, Puducherry.
- Reconstruction of damaged U drain near AFT Culvert at RC-4 Valudhavour Road, Puducherry
- Construction of Gangman shed for RC-13 Sellipet Road at Sorapet Village
- Construction of Gangman shed for RC-21 Frontier road at P.S Palayam Village.
- Improvements to Pulian salai road at Ramanathapuram Village, Puducherry
- Improvements to the Mangalam road at Ramanathapurampet, including construction of retaining wall, Puducherry
- Easing of RCC culvert near Ponlait , Puducherry
- Widening of the RC-12 Moolakulam road from Moolakulam road junction to Gopalankadai road , Puducherry
- Reconstruction of damaged culvert at Ch.1/260 in Thuthipet to Katterikuppam road, Thuthipet, Puducherry
- Widening of the RC-21 Frontier road from Madagadipet junction to Vadhanur junction, Puducherry
- Widening of the RC-21 Frontier road from Vadhanur junction to Mumrampet, Puducherry
- Construction of Culvert at western side of ponlait in RC-4 Valudhavour road, Puducherry.
- Construction of entrance Archway and Improvements of the road from Koonichempet Check post upto State border at Thirukkanur, Puducherry.

- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Improvements to Car Street at Villianur, Puducherry.
- Providing drainage facilities on west side of sedarapet main road from Mailam Pathai junction upto Sengeniamman koil at Sedarapet Puducherry.
- Improvements to MGR square at Maraimalai Adigal Salai, Puducherry.
- Providing road marking paint to the speed breakers including road studs to the roads pertaining to the Katterikuppam and Sellipet sections in Mannadipet commune, Puducherry.
- Reconstruction of 'L' & 'U' drain at Katterikuppam bazaar and Lingareddipalayam road in Katterikuppam village in Mannadipet commune, Puducherry.
- Providing road marking paint including road studs to the roads pertaining to the Thirukkanur section in Mannadipet commune, Puducherry.
- Providing road marking paint including road studs to the roads pertaining to the Madagadipet section in Mannadipet commune, Puducherry.
- Improvements to the road leading to V. Pudupakkam branching from Katterikuppam village in Mannadipet commune, Puducherry.
- Improvements to the Koonichampet to Manalipet road from Manalipet High level bridge to Manalipet village State border in Mannadipet commune, Puducherry. Improvements to the road from Lingareddipalayam village to Thiruvakkarai road junction near Suthukeny School in Mannadipet commune, Puducherry.
- Construction of 'U' drains at Koonimudakku village in RC-4 Valudhavour road in Puducherry.
- Construction of 'U' drains on North and south side of RC-4 Valudhavour road near Ponlait.
- Construction of culvert at Western side on Ponlait in RC-4 Valudhavour road, Puducherry.
- Improvements to the RC-4 Valudhavour road from Kalmedupet junction to Kanniamman koil in Puducherry.
- Improvements to the RC-4 Valudhavour road from Kanniamman koil to Pathukannu junction, Vadhanur junction, Mubmarampet in Mannadipet Commune, Puducherry
- Construction of Protection wall at various place in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, Puducherry
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction at Ch.0/000 to Ammankuppam village road at Ch.1/100Km, Puducherry.

- Annual maintenance of Roads at Thirunallar, Nedungadu, Kottucherry, Neravy and T.R. Pattinam section in Karaikal
- Payment for award of Arbitration in respect of the work Construction of Indoor Stadium, Karaikal
- Payment for compensation of Land Acquisition for Western Bye Pass Road Karaikal.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village at Ch.1/100 to Sellipet Bridge junction - Ch.2/200Km in Puducherry.
- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.
- Raising and improvements to the Road side drain along Paral Chockli Road from VNPGHSS, Palloor to Paral.
- Improvements to the Newly Widened Boulevard Road at Mahe,
- Acquisition of Land for Widening and Improvements to Boulevard Road Mahe / Enhanced Compensation.
- Improvements to the Junction of Kallayi – Pandakkal Road at Police Station Junction, Palloor.
- Periodical Renewal to PWD Roads in Mahe Region.
- Strengthening and Improvements to Pondayatt Road and Beach Road at Mahe.

**5. Proposed Physical Targets for the year 2019-20 :**

- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry.
- Providing guide pillars along RC-7 Suthukeny road from Thuthipet culvert to Katterikuppam village (Ch.1/700 to 5/100km) and Mailam paathai junction to Suthukeny bungalow (Ch.6/450 to 7/550km) in Mannadipet commune, Puducherry
- Periodical renewals to the RC-7 Suthukeny road from Koonimudakku to Thuthipet culvert (Ch.0/000 to 1/700km) in Mannadipet commune, Puducherry
- Improvements to the Suthukeny pet road leading to Thiruvakkarai in Mannadipet commune, Puducherry
- Protecting the eroded/slided (canal side) portion during the monsoon in the road along RC-7 Suthukeny road at Ch.0/625, 2/490, 2/900 and Ch.3/100kms in Mannadipet Commune, Puducherry

- Reconstruction of 'L' & 'U' drain at Katterikuppam bazaar and Lingareddipalayam road in Katterikuppam village in Mannadipet commune, Puducherry
- Providing road marking paint including road studs to the roads pertaining to the Thirukkanur section in Mannadipet commune, Puducherry
- Providing road marking paint including road studs to the roads pertaining to the Madagadipet section in Mannadipet commune, Puducherry
- Improvements to the road leading to V. Pudupakkam branching from Katterikuppam village in Mannadipet commune, Puducherry.
- Improvements to the Koonichampet to Manalipet road from Manalipet High level bridge to Manalipet village State border in Mannadipet commune, Puducherry
- Improvements to the road from Lingareddipalayam village to Thiruvakkarai road junction near Suthukeny School in Mannadipet commune, Puducherry.
- Reconstruction of U drain along Kottaimedu road from Villianur commune Panchayath to Kottaimedu junction Villianur, Puducherry.
- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Thatchuramman koil bus stop of Koodapakkam to Pathukannu Junction at Oussud constituency Puducherry
- Providing metal crash berrier in RC-16 Koodapakkam road from Olavaikal to Koodapakkam village in Oussudu constituency Puducherry.
- Improvements to car street at Villianur, Puducherry
- Providing drainage facilities on west side of sedarapet main road from Mailam Pathai junction upto Sengeniamman koil at Sedarapet Puducherry.
- Construction of U drains with cement concrete pavement along RC 22 sedarapet road in karasur village, Puducherry.
- Providing drainage facilities upto existing U drain near meenatchiamman temple at Thondamanatham, in Puducherry
- Improvements to the Rc.27 road from ECR junction near Mahatma Gandhi hospital to Sarkasimedupet ch.0/000 to 1/650km Eastern side in Bahour commune, Puducherry
- Improvements to the Rc.27 road from Sarkasimedupet to western sie Pinnatchikuppam road including construction and retaining wall ch.1/650m to 2/780km in Bahour commune, Puducherry
- Improvements to the Rc.27 from Pinnatchikuppam junction to Bahourpet ch.2/780km to 3/78km in Bahour commune, Puducherry

- Providing Entrance Arch for Sri Lakshmi Narasimmar Temple (Singirikudi) at RC.20 Abishegapakkam road near the junction of NH45A at Thavalakuppam in Manavelly Constituency in Ariyankuppam Commune, Puducherry.
- Special repairs to the Pramman square in Ariyankuppam Commune, Puducherry.
- Improvements and construction of U drain to the Kirumampakkam Hospital road from ECR junction to Eachangadu
- Improvements to the Kirumampakkam paper mill road at B.C, Puducherry
- Widening and improvements to the Karaimedu road in B.C, Puducherry
- Improvements to the road work Kuruvinatham Puthukoil to Sooriankuppam bridge in B.C, Puducherry
- Improvements to Odiampet road via Periyapet Pudupet including retaining wall (Kanuvapet to Odiyampet road) in Villianur, Puducherry.
- Reconstruction of damaged U drain from Embalam junction to disposal channel at Northern side of Rc.20 road in Embalam village in Nettapakkam commune, Puducherry
- Reconstruction of road cross drain near Governm,ent high school in Rc.19 road at Maducarai in Nettapakkam commune, Puducherry
- Providing RCC cover slab the U drain at right side of Rc.19 road in Embalam village in Nettapakkam commune, Puducherry
- Providing RCC cover slab to the existing U drain Pudukuppak village in Rc.19 road, Villianur commune, Puducherry
- Providing and fixing precast RCC cover slab at left out portion around at Rc.18 and Rc.20 road in Karikalampakkam village in Nettpakkam commune, Puducherry
- Widening and improvements to Rc.30 road from Sooramangalam junction to Eripakkam state border in Nettapakkam commune, Puducherry
- Improvements to RC.19 from Ariapalayam bridge to Mangalam Police Station in Villianur Commune, Puducherry.
- Construction of 'U' drain with the cross drainage at the left out portion in RC.18 Villianur - Uruvaiyar road from Kottaimedu junction to Uruvaiyar at Villianur Commune, Puducherry.
- Reconstruction of bridge at Aranganur state border limit and improvements to the inspection track
- Improvements to the RC 28 Kanniakoil road from ECR junction to Bahour Mariamman koil (Ch 0/000 to 3/661 km)
- Reconstruction of the existing 'U' drain including RCC cover slab to left out portion and construction of retaining wall at RC-30 road from Sembiapalayam to Melsathamangalam Village in Villianur Commune, Puducherry.

- Reconstruction of damaged brick arch culvert into RCC slab culvert at Ch.15.389Kms in RC-19 road Kariamanickkam Village in Nettapakkam Commune, Puducherry.
- Reconstruction of 'L' drains to 'U' drain at Kariamanickkam junction to Vinayagar Koil in RC-19 road in Nettapakkam Commune, Puducherry.
- Providing precast RCC cover slab for the left out portion of the existing 'U' drain at RC-21 frontier road from Manakula Vinayagar Engineering College to NH45A @ Madagadipet Junction in Mannadipet Commune, Puducherry
- Construction of 'U' drains from Pudukuppam junction to Sembaiyalayam Culvert in RC-19 road Embalam Village in Nettapakkam Commune, Puducherry.
- Conversion of existing highmast MH fittings into LED fittings in various locations of B&R (Central) division, PWD, Puducherry.
- Supply and erection of street light poles with LED fittings from Mettupalayam junction upto ITI and provision of LED Fittings in existing Electricity poles from ITI junction to Transport city road junction in Mettupalayam in Puducherry
- Conversion of MH fittings into LED fittings in existing highmast at various locations under the jurisdiction of B & R (Central), PWD, Puducherry
- Conversion of MH fittings into LED fittings in existing minimast at various locations under the jurisdiction of B & R (Central), PWD, Puducherry
- Conversion of the existing MH fittings into LED fittings including repairing of the control panel along Kamaraj Salai stretching from Raja Theatre to New Saram, Puducherry
- Conversion of the existing MH fittings into LED fittings including repairing of the control panel along Kamaraj Salai stretching from New Saram to Rajiv Gandhi square, Puducherry
- Urgent repairs to the Annavasal road near Ch 9/800Km in Nedungadu commune in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & minimast lightings at various places in Rayanpalayam & vadamattam bus stop near entrance Arch(west side) poovam area, Tsunami nagar, keezhakasakudy GPS at Karaikalmedu & kilinjelmedu & Nedunmgadu area Karaikal.
- Clearing & sectioning on both sides of coastal village road from Sivan koil to pattinacherry, T.R.P commune.
- Fault attending work to the minimast/highmast light at the junction of lemaire street, ganapathy nagar, lemaire street kalamattu street, thomas arul thidal & nagore road neravy 1st road in Karaikal.
- Fault attending roads sub division office at beach road in Karaikal

- Painting the side trees and electric poles in NH 45A on both sides from new bus stand to Arasalar bridge in Karaikal.
- Attending patch works in Thomas Arul Street near the junction of stadium ar Rajeev Gandhi Nagar in Karaikal.
- Supply & fixing of chain fencing around the Tsunami Memorial campus at beach road in Karaikal
- Attending patch works at coastal road from NIT entrance to Mandapathur Tsunami Hamlets in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & 12mts minimast light at Bharathiyar road, poovcam area, nandalar state border KCY Karaikal.
- Filling low laying area near pillaitheeruvassal substation at Melakasakudy road in Karaikal(culvert to entrance)
- Disposal of solid waste in layers in to dumping ground at Amman koilpathu village in Karaikal.
- Fault attending minimast/highmast light at the junction of (1) sebasthiyar church(2) Varichikudy Arch (3) P.K salai/kamarajar salai junction (4) Masthan palli street junction in Karaikal.
- Providing Omni bus parking place with drainage facilities at FCI road in Karaikal.
- Providing & fixing lighting arrangements at beach walkway southern side in Karaikal.
- Clearing the light jungle & sectioning/ levelling at Sinna kovilpathu village & surrounding area in Karaikal.
- Engaging of JCB to clear the light jungle at TNR road (from SPIC to Nallambal bridge) in TNR coomune.
- Engaging of JCB to clear the light jungles at madhur road in TNR commune.
- Engagemt bof JCB & Tractor for filling the low laying area spreading / levelling in the internal stretch of udayam nagar in Karaikal.
- Repairing & replacing platform by Terracotta tiles in Bharathiyar road near perumal koil in Karaikal.
- Rectifying with patches at PK salai & bye pass road from kamarajar salai junction to saudha appartments in Karaikal.
- Rectifying with patches at PK salai & bye pass road and Thomas Arul street from saudha appartment to railway track in Karaikal.
- Engagement of JCB & tractor tipper for drainage of rain water & removal of fallen trees in NH45A from KCY to nandalar state border duriong rainy season.



- Rectifying with patches in NH45A from vettaikaran street to new bus stand in Karaikal.
- Rectifying with patches at kamarajar salai from Dr.Ambedkar street junction to perumal Koil Street in Karaikal.
- Rectifying with patches at kamarajar salai from perumal koil street junctions to singlaravelar salai junction in Karaikal.
- Clearing the jungles & sectioning on both sides of konnakavali road in KCY commune.
- Rectifying the patches in NH45A from Ammaiyar nagar to Vettaikaran Street in Karaikal.
- Rectifying the patches in NH 45A from Nandalar state border to ammaiyar nagar in Karaikal.
- Painting with synthetic enamel paint to kerb walls at seaguls beach road in Karaikal.
- Painting of road side trees, electric poles culverts & all speed breakers in coastal road from akkampet to keezhakasakudymedu in Karaikal.
- Painting of road side trees, electric poles culverts & all speed breakers in coastal road from mandapthur to akkampet in Karaikal.
- Painting of road tree, electric poles culverts & all speed breakers in coastal road from keezhakasakudymedu to stadium.
- Attending patches for deep trenches of cable cutting by concrete in Thiruvettakudy road.
- Dismantling the damaged portion of PCC wall at left bank of Arasalar River near vikram sarabai salai in beach road.
- Painting with synthetic enamel paint of approved brand & manufacture to give an even shade in all speed breakers situated beach road in Karaikal.
- Providing WBM road to renugadevi amman temple from pattinacherry road in T R Pattinam commune Karaikal
- clearing the dumped garbage/solid wastes at composite yard near Ammamkoilpathu village in Karaikal
- Fault attending work to the minimast light at the stadium ground keezhaveli Karaikal
- Supply of MH light fitting at highmast near Arasalar Mathagady in Karaikal
- Fault attending highmast light arrangements at beach near sanding area in Karaikal
- Clearing the jungles on the both sides of Melakasakudy road form Ch 2/400 Km to 4/400 in nedungadu commune in Karaikal. (Final bill)
- Providing and Laying quarry dust in Santhai thidal in Karaikal.(near kalayankatti bridge)

- Providing and laying quarry in santhai Thidal Adjacent to thirunallar road in Karaikal.
- Providing and fixing lighting arrangements at beach walk way Northern side in Karaikal.
- Providing temporary GI sheet roofing pandal arrangements in beach road for Republic day celebration 2019
- Attending patch works at Bye pass road from CRC Depot to coastal road junction in Karaikal.
- Fault attending the minimast light fittings near seagulls at beach road karaikal.
- Filling low lying area on both sides of the FCI road from South Street to drainage channel for providing parking place for the Omni buses.
- Repairs to the side drain to Lemaire street, Musthafakamal street to masthan palli street and at western side of sunnambukara street junction in Karaikal
- Repairs to the side drain in Lemaire street Rectifying with patches in NH45A from nandalar state border to poovam school in Karaikal.
- Rectifying with patches NH45A from poovam school to rayanpalayam in Karaikal.
- Supplying & providing street light arrangement in highmast road from Bharathiyar road junction to kamarajar road junction Karaikal
- Fault attending work to the street light & FC high road Nedungadu road connecting new link road at Karaikal.
- providing and laying precast rcc slab for main road drain culvert (opposite to tnrc commune panchayat office) in tnrc
- providing of street light arrangements with LED fittings in the coastal road from Kilinjil medu MGR statue to Amman kovil old village Karaikal
- Clearing and light jungle and sectioning on both sides of bypass road in Karaikal
- Painting with synthetic enamel paint to barricading arrangements at beach in Karaikal
- Fault attending the children park near seagulls and Auto standing area cable work at beach in Karaikal
- Attending patch works at thomas arul st,from Kamarajar salai junction to stadium in Karaikal
- Improvements and construction of protection wall to the Kodathur-Kaikalapet road and Thethampakkam road in Mannadipet commune, Puducherry.
- Realignment and improvements including soil stabilization to the RC-7 Suthukeny road from Katterikuppam junction to Rasankulam (Ch.5/100 to ch.6/050km) and improvements to the Valudavour-Lingaredipalayam road in Mannadipet commune, Puducherry.

- Construction of protection wall to the left out portion the left side (field side) along to the RC-7 Suthukeny road from Koonimudakku to Suthukeny Bungalow in Mannadipet commune, Puducherry.
- Improvements and construction of protection wall to the Thethampakkam Erikarai road at Thethampakkam village and to the Mailam Paathai road in Mannadipet commune, Puducherry.
- Improvements and widening the Sendanathampet road and Koodapakkampet road in Oussudu constituency Puducherry
- Improvements to mathur road, kalathumettupathai road, Alankuppam road and providing drainage facilities to Alankuppam Village in kalapet constituency, Puducherry.
- Improvements to Ramanathapuram hospital road from Pathukannu junction to Thirukkanur RC-4 in (0/002 to 2/075 Km) including improvements to RC-4 Vazhudhavour road from ponlait to Koonimudakku and RC-22 Sedarapet from 7/300 to 7/850, Puducherry
- Widening and Improvements to RC-12 Sanniyasikuppam Road from Moolakulam to Ulavaikkal including strengthening the branch road in Puducherry.
- Improvements, repairing of roads and reconstruction of 'U' drain, 'L' drain in Puducherry (Phase-III)
- Improvements to the Kurunji nagar main road, Lawspet, Krishna nagar main road, Thiruvalluvar nagar main road, and the internal roads of Karuvadikuppam and Lawspet, Puducherry.
- Improvements and widening to the link road from Odiampet to NH45A at Arumparthapuram and providing drainage facilities and improvements to the RC-17 Murungapakkam road, Puducherry.
- Improvements to the road and reconstruction of 'U' drain in RC-24 Lawspet road from Kokku Park to M.G.Road, Puducherry.
- Digital Topographical survey by total station instrument for improvement of road junctions at Devanoor karaikal
- Digital Topographical survey by total station instrument for improvement of road junctions at Thiruvettakudy Karaikal.
- Making trial pits of required size for collecting distributed and/ or undisturbed soil samples for conducting CBR value at NH45A KM 165/400 to 169/070 in Karaikal
- Making trial pits of required size for collecting distributed and/ or undisturbed soil samples for conducting CBR value at NH45A from KM176/300 to 180/000 in Karaikal
- Providing and fixing ceiling fan in the newly occupied roads sub division office at beach road in Karaikal.

- Providing & facilities for laying by WBM Gr- I at North south direction of Rajathi nagar extension in Karaikal
- Providing & facilities for laying by WBM Gr- II at North south direction of Rajathi nagar extension in Karaikal
- Earth filling & levelling the scoured bed in between lemaire bridge downstream to new bridge upstream in Karaikal.
- Engagement of JCB & tripper for cleaning sectioning of left bank of vanjiyar near lemaire bridge downstream side (approach road) in Karaikal.
- Inserting 90mm dia PVC pipe in TNR nalankulam road pipe culvert.
- Inserting 110mm dia OD PVC pipe in TNR nalankulam road pipe culvert
- Preparation of junction improvement and road alignment plan at kalayankatti bridge in Karaikal.
- Preparation of plan for proposed western bye pass and NH A road alignment markings village map at Karaikal.
- Supplying & fixing of reflective stickers at road side trees and electric poles in both sides of NH45A from nandalar state border to rayanpalayam.d electric poles, from Keezhakasakudy to new bus stand and from in Karaikal.
- Supplying & fixing of reflective stickers at road side trees and electric poles in both sides of NH45A from Rayanpalayam to Keezhakasakudy in Karaikal.
- Providing & fixing lighting arrangements at walkway near Eastern side of seaguls beach in Karaikal.
- Painting with Thermoplastic paint at NH45A in Karaikal.
- Cleaning/desliting the side drain in both side of bharathiyar road from Mamathambi maricar street junction to kannadiar street junction in Karaikal.
- Cleaning /desiliting the side drain in both sides of Bharathiyar road from new bus stand signal to north street at kovilpathu in Karaikal.
- Cleaning /desiliting the side drain both sides of puliyankottaisalai from Rajasthani marble show room to Thilagar street junction in Karaikal.
- Conducting field's tests at river padugai near Nandalar bridge state border in Karaikal.
- Conducting field's tests at river padugai near Nandalar bridge state border in Karaikal.
- Making repair works with Zinc cera - ZR anti corrosive chemical- Micro concrete treatment to the damaged all pipes of Lemaire Bridge.
- Fault attending the electrical arrangements at roundana beach in Karaikal.
- Fault attending the cable joint arrabgements at Thirunallar road signal in Karaikal.
- Fault attending the cable joint arrangements at new bus stand in Karaikal.

- Providing and fixing aluminium partition windows in JE section roads sub division office beach road Karaikal.
- Clearing & sectioning on both sides of bye pass road Thomas arul street, Rajiv Gandhi Nagar and Saint Leon Street in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & 12mts minimast lightings at various place in Vizhidiyur main road,T.R.P Karaikal.
- Providing & dumping & Conveyance of earth in the drain & side shouders of TNR road from pettai junction to East car street in Karaikal.
- Trimming the branches of tree & painting as brand for the road side trees in between sellur to Ambagarathur in TNR commune.
- Attending repair works in approach road drain culvert to the road leading to saneeswara Bhagavan temple & TNR road junction in TNR commune.
- Impts to side berms in between bye pass road & stadium compound wall near channel culvert.
- Clearing & removal of the excavated earth from trhe side berms inbetween bye pass road & stadium compound wall near northern main gate.
- Engagement of JCB & Tractor tipper for disposal of demolishing existing side drain cum culvert at the junction of NH45A & P.K.salai in KARAİKAL.
- Repairs to the existing damaged wing walls at upstream side of pudunelathu channel in T.R.P.
- Engaging of JCB & tractor tipper for removal of Excavated earth from the side berms in between bye pass road & stadium compound wall near statdium main gate
- Painting with Thermoplastic paint in bye pass beach road & bharathiyar road in Karaikal.
- Painting with thermoplastic paint in coastal road in Karaikal.
- Collection of wet mix macadam materials at coastal road in Karaikal.
- Collection of wet mix macadam materials in Town & KCY section in Karaikal.
- UR to the junction improvement at Bharathiyar road and Kannadiyar Street in Karaikal.
- Providing cover slab for the existing sump at Northern side park of TRP river new bridge in TRP.
- Providing revetment for protecting northern side of TNR new bridge Abutment in NH45A at Ch.180/000 in TRP,Karaikal
- Providing & laying internal wiring in the newly occupied roads sub division office at beach road in Karaikal.
- Supplying & fixing external electrification to the newly occupied Roads dividion office at beach road Karaikal

- Clearing the jungles & sectioning on both sides of Edumban Chettiar Street & coastal road from Karaikalmedu to Medical collage road in Karaikal.
- Filling the trenches with available earth in front of JIPMER building at beach road in Karaikal.
- Painting with synthetic enamel paint to kerb walls at beach road in Karaikal.
- Cleaning & sectioning on both sides of coastal road from Akkampet to Mandapathur in Karaikal.
- Engagement of tipper & crane for clearing the site at roads sub division campus for accommodation of JIPMER medical collage in Karaikal.
- Jungle clearing & sectioning on Dharmapuram Sebasthiyar kovil internal nagars, sakthi nagar, patchoor, patchoor pet, tackloor, puduthurai pallivasal street, Therakulam street in Karaikal.
- Distemering the compound wall around the JIPMER complex at beach road in Karaikal.
- Clearing the light jungles & sectioning both sides of coastal road from kamarajar salai to Karaikalmedu village.
- Clearing & grubbing the jungles including uprooting rank vegetation on both sides of Rayanpalayam road in KCY commune.
- Providing & laying ramp at Thanthai periyar govt. Hr. Sec School in Karaikal
- Providing road facilities for laying by USG at north south direction of rajathi nagar extension in Karaikal.
- Face lifting to the existing name boards indicating the street names in NH45A road from km.165/400 to 171/000
- Protecting the side shoulders of northern side of approach road to new TNR bridge at Ch 180/000 in Karaikal.
- Providing road facilities for laying by WBM Gr-II at east west direction of rajathi nagar extension in Karaikal.
- Cleaning/ desilting the side drain in both side of Bharathiyar road from new bus stand signal to North Street at kovilpathu in Karaikal.
- Clearing & sectioning on both sides of coastal road from Akkampet to keezhahasakudymedu in Karaikal.
- Preparation of NH45A alignment drawing from state border nandalar river (ch.165/400) to Karaikal Arasa; ar river (Madagadi bridge Ch.176/400) for widening of existing road to 10mts wide at Karaikal.
- Cleaning the park & surrounding area inside the campus of roads sub division at beach road in Karaikal.
- Providing approach road to the new (extend) culvert at Ch.185/800 at NH45A near MARG port junction in keezhavanjore village TRP commune Karaikal.

- Replacing of damaged pipe culvert by laying 1mm dia RCC hume pipe in Nalankulam road in TNR
- Sectioning the side beams to drain out the stagnated rain water at various places during rainy season in vizhidiyur road in Neravy commune.
- Sectioning the side beams to drain out the stagnated rain water at various places during rainy season in vadakuvanjoure road in TRP.commune
- Sectioning & clearing the side beams of polagam pet road Thittacherry road, TVK Street Vaniyar Street in TRP.
- Sectioning & leveling of both side berms in NH 45A from nandalar state border to KCY village in Karaikal.
- Attedning patches at Dharmapuram road in Karaikal.
- Cleaning & sectioning on left bank of vanjiar near kumsamkattalai channel infall (new bridge eastern side approach) in Karaikal.
- Cleaning/sectioning on both sides of vanjiar from existing Lemaire Bridge downstream in Karaikal.
- Cleaning & sectioning on both sides of coastal road from Akkampet keezhakasakudymedu in Karaikal.
- Cleaning & sectioning on both sides of coastal road from Akkampet to mandapathur in Karaikal.
- Painting with thermoplastic paint in Kannadiyar Street, thomas arul street, Thirunallar road & kamarajar salai in Karaikal.
- Providing barricading arrangements at beach in Karaikal.
- Clearing & b grapping the jungles including uprooting rank vegetation on both sides of konnakavelly road in kottucherry commune.
- Clearing the jungles and sectioning on both sides of thalatherupet road CEO office road & valluvar street in Karaikal
- Attending patch works at NH45A near varichikudy village in Karaikal
- Clearing the jungles and sectioning/leveling the roads adjacent sides at Rajiv nagar & maruthi nagar at beach in Karaikal
- U/restoration to beach protection walls in Karaikal
- Relaying the existing paver block at beach road from Vikram sarabai salai to Fathima nagar in Karaikal.
- Clearing /desilting of kumsamkattalai drainage channel from murugaram theater to sunnambukara street in Karaikal

**6. Remarks** : Continuing Scheme.

### Scheme No.3

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS  
Department

1. **Name of the Scheme** : Rural Roads

2. **Objective of the Scheme** :

To provide linking to rural growth centres and approaches for agriculture hablitations.

3. **Actual Physical Achievments for the year 2017-18** :

- Improvements to the Durga temple road branching from Mailam paathai and connecting Lingareddipalayam road in Mannadipet commune, Puducherry.
- Improvements to the Riding quality with Road safety arrangements in the Koonichampet to Manalipet road (from Ch.0m to 2700m) in Mannadipet commune, Puducherry.
- Providing revetment to the embankment of Thirukanur Bye-pass road in Mannadipet Commune Puducherry
- Periodical renewal to the road from Thiruvandarkoil to Kothapurinatham junction, Puducherry.
- Providing Road safety arrangements in the Chettipet road in Mannadipet commune, Puducherry.
- Improvements to the Riding quality with Road safety arrangements to the road from NH 45-A to Thirubuvanai village in Mannadipet commune, Puducherry.
- Periodical renewals to Poraiyur road in Villianur Commune, Puducherry. Construction of storm water drains from ECR junction to Central Jail junction at Mathur road Kalapet, Puducherry.
- Improvements to Kalathumettupathai from Kozhuveri road junction to Mathu road junction behind PIMS hospital ch.2/268 to 3/537km Puducherry.
- Improvements to RC-12 Senniyasikuppam road from Poraiyur road junction to Konerikuppam including railway bridge in Koonerikuppam village in Puducherry.
- Leveling the damaged rod portion and providing B.T surface for Othavadai street, Ariyapalayam, Puducherry. (Est. 15.00 lakh)
- Laying black topping to the internal roads of Sri Mankula Vinayagar Nagar, Thirumalai Nagar Opp. Karunam office, Supreme Garden of Kamaraj Nagar in Mangalam Revenue village in Villianur commune, Puducherry



- Urgent repairs to the road linking Tsunamai Quarters and south car at (Singaravelan nagar main road) in Veerampattinam and formation of WBM at Fishing Yard at Nallavadu village in Ariyankuppam commune, Puducherry.
- Laying black topping to the internal roads of Jaya Ganesh Nagar at Perungalur village in Villianur commune, Puducherry
- Supplying, erection, testing and commissioning of 12.50 mts Height highmast lighting system including accessories and availing external service connection of Odiayampet road (Near Villianur New Lourdu Madha Church) Puducherry
- Dismantling and reconstruction of drainage channel at Thillai Nagar (West side) upto Thirukameswarar Nagar in V.C. Puducherry
- Reconstruction of drainage channel at Thillai Nagar starting from Manogari street in Villianur commune, Puducherry
- Dismantling and contraction of “U” drain at eastern side of Market street in Villinar commune, Puducherry
- Providing precast cover slab on both side of newly reconstructed U drain at Market street in V.C. Puducherry
- Black topping on existing WBM roads infront of Sengazhuneeramman temple near Seashore in Veerampattinam in Ariankuppam commune, Puducherry
- Providing protection wall to the existing road infront of Sengazhuneeramman temple near seashore in Veerampattinam in A.C. Puducherry
- Providing approach road from Nagoorar thottam to Seashore in Veerampattinam in Ariyankuppam commune, Puducherry
- Black topping the road from seashore at Veerampattinam to Nagoorar thottam in Ariyankuppam commune, Puducherry
- Desilting and providing cover slab at left out portion to the U drain at Andiarpalayam village in V.C. Puducherry
- Speed breaker painting under the jurisdiction of Sub Division – III BRS., P.W.D., Puducherry
- Supplying and fixing ready made plastic speed breaker at Uruvaiyar manaverly road in V.C.
- Supply, installation and commissioning of 4 Nos, of mini mast lamp Odiampet, S.S. Nagar and Parasuramapuram (Villinaur) in Villianur Constituency, Puducherry
- Construction of U drain at western side of Market street including dismantling of the existing drain in Villianur commune, Puducherry
- Construction U drain along the Thanathamedu Perungalur road from ch.1180 to 1420 in Villianur commune, Puducherry

- Supply, installation and commissioning of Mini mast lamp , in Villianur Constituency, Manavelly constituency, Mangalam constituency Embalam constituency Puducherry constituency Puducherry
- Construction of U drains from approach road leading to Shanmuga Nagar upto GPS Odaively in A.C. Pdy.
- Supplying and erecting 12 mts mini mast at the junction of Narambai and Pannithittu Puducherry
- Providing drainage facilites to Manakuppam road (Ch from 250m to 450m in Villianur Commune, Puducherry
- Providing drainage facilites to Manakuppam road (Ch from 0m to 250m in Villianur Commune, Puducherry
- Urgent repairs to the Nallur Erikarai road upto Kutchipalayam village in Mannadipet Commune, Puducherry.
- Providing drainage facilities from water tank to Amman temple in Vadukuppam Village in Nettapakkam Commune, Puducherry.
- Urgent damaged road portion in RC-21 frontier road from Manakula Vinayagar Engineering College to Nallur Railway Gate at Mannadipet Commune, Puducherry
- Replacement of work out high mast light under the jurisdiction of sub division - V, Buildings and roads (South) Division, P.W.D., Puducherry.
- Raising the existing road level and attending urgent repairs from JK petrol bunk to Kariamanickkam junction at Nettapakkam Commune, Puducherry.
- Urgent restoration works to the Internal streets of North Street, Panchayat Street, Nadu Theru and Siddhi Vinayagar Street in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Urgent restoration works to the Internal streets of V.S.Nagar in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Urgent restoration works to the Internal streets of Ammapettai including reconstruction of damaged drain in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Construction of “L” drain from Mariamman koil to Beach at Pudukuppam in Ariyankuppam commune, Puduc herry
- Construction of retaining wall between Manaverli to Kasiviswanathar temple road in Villianur Panchayat (from NH-45-A to Kasiwiswanathar temple in Puducherry
- Improvements to Villianur – Thirukanchi cremation yard road including retaining wall in Villianur commune, Thangal road (Odiaympet Manaverly) including retaining wall in Villianur commune, Thanathamedu to Prungalular road from Rc.18 Korkadu junction to Rc.20 Maducarai road , in Villianur

commune, and Vadamangalam road from NH-45-A to Mangalam Old police station in Villianur commune, Puducherry

- Removing and refitting of warm out electrical accessories such as bulbs, chocks and other items in the existing high mast and mini mast light pots at Various junction/places in Villianur commune, Puducherry
- Widening and improvements to the Rc.20 Abishegapakkam road from Thavalakuppam junction to the curve at Abishegapakkam including construction of drains channel in Ariyankuppam commune, Puducherry
- Improvements to the road from Ammankoil Sooriyankuppam to culvert near by Thenpenaiyar river Sooriyankuppam in Bahour commune, Puducherry
- Improvements to the road from Petrol Bank Sooriyankuppam to the Cement concrete road Sooriyankuppam in B.C. Pdy
- Providing and laying BT road WBM road at Melparikalpet tank bund to Karumadhi shed to Kalam north in B.C.
- Urgent formation restoration for Madaveethi North (East) at Bahour in B.C. Pdy
- Providing and laying BT road WBM road at Melparikalpet tank bund to Karumadhi shed to Kalam south in B.C.
- Formation of road portion to the internal streets of Jveda Valliammai Nagar and Periyar Nagar in Kasi Kalampakkam village in N.C.
- Painting the speed breaker to the road section of Bahour Embalam constituency
- Formation of road portion in the internal street of VOC nagar in Karikallampakkam village in N.C.
- Formation of road portion in the internal street of Kodisamy Nagar and Sri Ram Nagar in Karikalampakkam village
- Urgent restoration work to the Korkadu village road and Erikarai road in N.C.
- Supplying and filling the gravel in the side berms of Utchemedupet
- Supplying and filling the gravel in the side berms of Bahour Puthukoil junction to Iyyanarkoil in B.C.
- Replacing and repairing lights in Sooriyankuppam and Manamedu bridge and repairing high mast and Aranganur Seliamedu and Kuruvinatham village
- Widening improvements and construction of retaining wall along the Mullodai road from ECR junction to Rc.33 in Bahour commune, Puducherry
- Widening and improvements to the Sornavur road from Karayambuthur to Sornavur, Puducherry
- Improvements and construction of retaining wall U drain to the kirumampakkam hospital road from ECR junction to Echangadu

- Widening and improvements to the Karaimedu road in Bahour commune, Puducherry
- Widening and improvements to the road from Seliamedu to T.N.Palayam bridge in Bahour commune, Puducherry
- Widening and improvements to the Kirumampakkam to Adingapet road via Erikarai in B.C. Pdy
- Widening and Improvements to the Erikarai road in Parikalpet from Mullodai road to Parikalpet
- Widening and improvements and drainage arrangements road from Sriyankuppam bridge to Sooriyankuppam petrol bank in B.C. Pdy
- Formation of road including construction of retaining wall from Kattukuppam village from ch.1950 to 2250m to Old Kamaraj Nagar in B.C.
- Urgent restoration of Ariyur - Sivaranthagam road in Villanur Commune, Puducherry.
- Construction of protection wall at left side from Molapakkam village upto Kosapalayam road in Nettapakkam Commune, Puducherry.
- Providing drainage facilities from P.S.Nallur Mandavelly to Pond at P.S.Nallur Village in Nettapakkam Commune, Puducherry
- Providing drainage facilities to Manakuppam road (Ch.0m to 250mts) in Villianur Commune, Puducherry.
- Providing drainage facilities to Manakuppam road (Ch.250mts to 450mts) in Villanur Commune, Puducherry.
- Providing 'drainage facilities from Water tank to Amman temple in Vadukuppam village at Nettapakkam Commune, Puducherry.
- Providings precast RCC cover slab to the left out portion on newly constructed 'U' drain at P.S.nallur mandavelly including construction of 'L' drain of the raod at P.S.nallur kambatham street in Nettapakkam Commune, Puducherry.
- Desilting the existing 'U' drain including replacement of damaged cover slab on both side of RC-19 road at kariamanickkam Village in N.C., Puducherry.
- Improvements to the Thondireddiyarpalayam road branching from RC-19 to state border in Nettapakkam Commune, Puducherry.
- Improvement Kannaupur pet road in Thirunallar commune
- Providing block topping at Muthampalam pet in T.R. Pattinam
- Engaging JCB for clearing the jungles in Karikal District
- Attending urgent repairs in various rural raods
- Construction L drain in Car Street, Thirunallar
- Maintenance of Rural Roads in Nedungadu, Thirunallar, Kottucherry Neravy and T.R. Pattinam.

**4. Actual Physical achievements for the year 2018-19 :**

- Construction of Retaining wall in the vulnerable portion along Kalathumettupathai in Kalapet, Puducherry.
- Construction of retaining wall in the vulnerable portion along Mathur road, Puducherry
- Construction of protection wall and along 'L' drain Pillaichavady road from ch.6/450 to 6/950 in Kalapet constituency Puducherry
- Extension of culvert and retaining wall at Mathur road Phase-II near electricity substation at Kalapet Puducherry
- Construction of 'U' drain and 'L' drain from Murugan koil to ECR junction in Mathur road Phase-II Kalapet, Puducherry.
- Providing drainage facilities in the Thirubuvanai Police station to Rice mill road at Thirubuvanai in Mannadipet commune, Puducherry
- Construction of 'L' drain & 'U' drain along Koonichampet to Manalipet road at Koonichampet village, Puducherry
- Construction of retaining wall along RC-32 Mannadipet road in Mannadipet commune, Puducherry
- Construction of Revetment on both sides of existing culvert at Andiyarpalayam, Puducherry
- Reconstruction of damaged 'U' drain in Pillaiyarkuppam main road in Ossudu constituency Puducherry.
- Construction of 'U' drain along Thamaraiikulam street from Mettuvaikal to Ossudu surplus odai, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Ossudu constituency Puducherry.
- Improvements including protection wall and drainage facilities to Ariyur & Anandapuram road in Mangalam constituency Puducherry.
- Improvements to Peramabi road leading from M.G.R statue upto state boarder, Puducherry.
- Improvements to the RC-32 Thirukkanur-Mannadipet road connecting RC-4 Valudavour road and RC-21 Frontier road in Mannadipet commune, Puducherry
- Construction of Gangman shed for Katterikuppam section in Mannadipet Commune, Puducherry
- Construction of Gangman shed for Madagadipet section in Mannadipet Commune, Puducherry
- Construction of Gangman shed for Thirukkanur section in Mannadipet Commune, Puducherry

- Improvements to the Vinayagampet-Sorapet link road in Mannadipet commune, Puducherry
- Improvements to the Vambupet-Sorapet Ericarai road in Mannadipet commune, Puducherry
- Strengthening and Improvements to the Vambupet village road leading to V.Nerkunam in Mannadipet commune, Puducherry
- Improvements to the Chettipet road, Kothapurinatham road from Junction of Sanniaysikuppam road upto Kothapurinatham village border, jn. of Manalipet to Sivan Koil road, Thangal road from Kuppam petrol bunk upto RC-7 junction in Mannadipet commune, Puducherry.
- Reconstruction of damaged cross culvert along Mailam Paathai road near Durga temple in Mannadipet Commune, Puducherry.
- Improvements to Lake down road of Sedarapet tank in Oussudu constituency, Puducherry
- Formation and improvement to link road between RC-4 Valudavour road and RC-16 Koodapakkam road, Oussudu constituency, Puducherry
- Improvements to Ramanathapuram hospital road branching from Manjolai road and connecting RC-4 Valudavour road, Puducherry.
- Widening and improvements including drainage facilities Poraiyur road from RC-16 Koodapakkam road to RC-4 Valudavour road, Puducherry
- Reconstruction of damaged minor bridge across Thuttipet to Katterikuppam road, Puducherry.
- Construction of cross culvert works at various places at Ariyur – Anandhapuram road, Puducherry.
- Improvements to all internal road at Annai Nagar, Pillaichavady, Kalapet constituency, Puducherry.
- Improvements including ‘L’ drain to Mettu street, Chinnakalpet, Kalapet Constituency Puducherry.
- Improvements to Subbaiah Nagar Kalapet constituency, Puducherry.
- Providing cement concrete road at Selliamman Nagar with L-drain, Puducherry.
- Improvements to Perumal nagar and Jayaram Nagar with L-drain at Kalapet, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Oussudu constituency Puducherry
- Improvements to burial ground road from RC-12 junction upto Sankaraparani river, Puducherry.

- Widening and improvements to railway bridge road branching from RC-12 Sanniyasikuppam road in Konerikuppam village in Oussudu constituency, Puducherry.
- Providing drainage facilities to Arasur pet road in Ossudu constituency Puducherry.
- Periodical renewal to the road leading to Pillaiyarkuppam pet from RC-4 upto Govt. School in Pillaiyarkuppam village in Oussudu constituency Puducherry.
- Impts. To the road branching from RC-16 towards gravegard of Koodapakkam pet in Oussudu constituency Puducherry.
- Providing crash barrier in the accident zone at RC-22 Sedarapet road, Puducherry.
- Construction of protection wall along Senthatham to Ariyapalayam road in Puducherry.
- Rectification to the Muthupillaipalayam road branching from RC-12 Sanniyasikuppam road and connecting perambai road in Ossudu Constituency, Puducherry.
- Improvements to the Sanniyasikuppam to Indira Nagar road in Mannadipet Commune, Puducherry
- Improvements to the road from Suthukenypet to Durga temple in Mannadipet Commune, Puducherry
- Improvements to the Riding quality with Road Safety arrangements in the RC-12 road from Kothapurinatham to Kalitheerthalkuppam in Mannadipet commune, Puducherry.
- Improvements to the Sanniyasikuppam road from Thirubuvanai Rice mill Upto River in Mannadipet commune, Puducherry.
- Improvements to Ariyapalayam road from NH-45A upto Senthathapet in Villianur commune, Puducherry.
- Improvements and widening the Sendanathampet road and Koodapakkampet road in Oussudu constituency Puducherry.
- Improvements to Sendanatham village road branching from RC-16 Koodapakkam road connecting RC-12 Sanniyasikuppam road including construction of culvert in Oussudu constituency in Villianur commune, Puducherry.
- Improvements to the Andiyarpalayam road branching from RC-21 frontier road in Mannadipet commune, Puducherry.
- Extension of Senthatham Madhagu at RC-4 Valudhavour road in Puducherry.
- Urgent Rectification/restoration/Maintenance works for Rural Roads scheme in the SC Constituency under the control of B & R (North) Division, P.W.D., Puducherry.

- Urgent Rectification/restoration/Maintenance works for Rural Roads under the control of B & R (North) Division, P.W.D., Puducherry.
- Clearing the jungle around the Mathur road and kalathumettupathai in Kalapet constituency, Puducherry.
- Payment of pending payments for various works in Karaikal District
- Improvements to the riding quality in various rural roads in Karaikal district

**5. Proposed Physical Targets for the year 2019-20 :**

- Extension of PVC pipe line from the existing pipe line of waste water pumping station near the Sivan Koil at Thirukknaur, Puducherry
- Widening and improvements to railway bridge road branching from RC-12 Sanniyasikuppam road in Konerikuppam village in Oussudu constituency, Puducherry.
- Providing drainage facilities to Arasur pet road in Oussudu constituency Puducherry.
- Periodical renewal to the road leading to Pillaiyarkuppam pet from RC-4 upto Govt. School in Pilliyarkuppam village in Oussudu constituency
- Improvements to the road branching from RC-16 towards grave yard of Koodapakkam pet in Oussudu constituency Puducherry.
- Improvements to Ariyapalayam road from NH-45A upto Senthathapet in Villianur commune, Puducherry.
- Providing metal crash barrier in the accident zone at RC-22 Sedarapet road, Puducherry.
- Construction of protection wall along Senthatham to Ariyapalayam road in Puducherry.
- Rectification to the Muthupillaipalayam road branching from RC-12 Sanniyasikuppam road and connecting perambai road in Oussudu Constituency, Puducherry.
- Improvements to Sendanatham village road branching from RC-16 Koodapakkam road connecting RC-12 Sanniyasikuppam road including construction of culvert in Oussudu constituency in Villianur commune, Puducherry.
- Improvements to the road from Suthukenypet to Durga temple in Mannadipet Commune, Puducherry.
- Improvements to the Riding quality with Road Safety arrangements in the RC-12 road from Kothapurinatham to Kalitheerthalkuppam in Mannadipet Commune, Puducherry.
- Improvements to the Sanniyasikuppam road from Thirubuvanai Rice mill upto River in Mannadipet Commune, Puducherry.



- Improvements to the Andiyarpalayam road branching from RC-21 frontier road in Mannadipet Commune, Puducherry.
- Construction of Retaining wall in the vulnerable portion along Kalathumettupathai in Kalapet, Puducherry.
- Construction of retaining wall in the vulnerable portion along Mathur road, Puducherry
- Construction of protection wall and along 'L' drain Pillaichavady road from ch.6/450 to 6/950 in Kalapet constituency Puducherry
- Extension of culvert and retaining wall at Mathur road Phase-II near electricity substation at Kalapet Puducherry.
- Construction of 'U' drain and 'L' drain from Murugan koil to ECR junction in Mathur road Phase-II Kalapet, Puducherry.
- Improvements to Lakedown road of Sedarapet tank in Oussudu constituency, Puducherry.
- Formation and improvement to link road between RC-4 Valudavour road and RC-16 Koodapakkam road, Oussudu constituency, Puducherry
- Widening and improvements including drainage facilities Poraiyur road from RC-16 Koodapakkam road to RC-4 Valudavour road, Puducherry.
- Construction of cross culvert works at various places at Ariyur – Anandhapuram road, Puducherry.
- Providing of road with L-drain at Municipal road at Kanagachettikullam (National Super Market to OHT backside).
- Improvements to all internal road at Annai Nagar, Pillaichavady, Kalapet constituency, Puducherry.
- Improvements including 'L' drain to Mettu street, Chinnakalpet, Kalapet Constituency Puducherry.
- Improvements to Subbaiah Nagar Kalapet constituency, Puducherry.
- Providing cement concrete road at Selliamman Nagar with L-drain, Puducherry.
- Improvements to Perumal nagar and Jayaram Nagar with L-drain at Kalapet, Puducherry.
- Reconstruction of damaged 'U' drain in Pillaiyarkuppam main road in Oussudu constituency Puducherry.
- Construction of 'U' drains along Thamaraikulam street from Mettuvaiikal to Oussudu surplus odai, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Oussudu constituency Puducherry.
- Widening and Improvements including protection wall and drainage facilities to Ariyur & Anandapuram road in Mangalam constituency Puducherry.

- Improvements to Peramabi road leading from M.G.R statue upto state border, Puducherry
- Improvements to burial ground road from RC-12 junction upto Sankaraparani river, Puducherry
- Improvements to the RC-32 Thirukkanur- Mannadipet road connecting RC-4 Valudavour road and RC-21 Frontier road in Mannadipet commune, Puducherry.
- Construction of Gangman shed for Katterikuppam section, Madagadipet section, Thirukkanur section and at Vambupet-Sorapet Erikarai road in Mannadipet commune, Puducherry.
- Strengthening and Improvements to the vambupet village road leading to V.Nerkunam in Mannadipet Commune, Puducherry.
- Improvements to the Chettipet road in Mannadipet Commune, Puducherry.
- Improvements to the Kothapurinatham road from Junction of Sanniyasikuppam road upto Kothapurinatham village border in Mannadipet Commune, Puducherry.
- Improvements to the junction of Manalipet to Sivan Koil road in Mannadipet Commune, Puducherry.
- Improvements to the Thangal road from Kuppam petrol bunk upto RC-7 junction in Mannadipet Commune, Puducherry.
- Reconstruction of damaged cross culvert along Mailam Paathai road near Durga temple in Mannadipet Commune, Puducherry.
- Providing drainage facilities in the Thirubuvanai Police station to Rice Mill road at Thirubuvanai in Mannadipet Commune, Puducherry.
- Improvements to Thirukanji road via (Hidesign Company) Pudupet to Thirukanji road in Villianur, Puducherry
- Construction of drainage facilities at Thirukanji road in Andiarpalayam village from Ist Croos and IInd Cross in Villianur Commune, Puducherry.
- Construction of drainage facilities at Thirukanji road in Andiarpalayam village from IInd Croos and IIIrd Cross in Villianur Commune, Puducherry.
- Improvements to Keezhagaravaram to Kilingikuppam road (Earth road) from Keezhagaravaram upto Tamil Nadu Border in Villianur Commune, Puducherry.
- Dismantling and reconstruciton of 'U' drain at Southern side of RC. 17 road at Lourdu Nagar in Villianur Commune, Puducherry.
- Providing foot path near Sri Gangaivaraganatheeswarar temple at Thirukanji village along the Thirukanji main road in Villianur Commune, Puducherry.
- Improvement to the last Vanniar Street from Madha Koil to Kanuvapet in Villianur Commune, Puducherry.

- Construction of 'U' drains from RC-19 road to Minor Arch bridge at Kalmandapam pet in Nettapakkam Commune, Puducherry.
- Construction of 'U' drains from Sooramangalampet Junction to Moolapakkam Village in Nettapakkam Commune, Puducherry.
- Construction of 'U' drains at Odaively in Manaveli, Ariyankuppam Commune, Puducherry.
- Construction of 'L' drains from Mariamman koil to Beach at Pudukuppam in Ariankuppam Commune, Poornankuppam.
- Construction of retaining wall between Manaveli to Kasiviswanathar temple road in Villianur Commune Panchayat (from NH 45A to Kasiwiswanthar temple) in Puducherry.
- Improvements to Villianur - Thirukanji cremation yard road including retaining wall in Villianur Commune, Puducherry.
- Improvements to Thangal road (Odiyampet - Manaveli) including retaining wall in Villianur, Puducherry.
- Improvements to Thanathemedu to Perungular road from RC.18 Korkadu junction to RC.20 Maducarai road, Villianur Commune, Puducherry.
- Improvements to Vadamangalam road from NH45A to Mangalam old Police station in Villianur Commune, Puducherry.
- Reconstruction of damaged U drain in Manaverly road from Nethaji Nagar to Government Primary School in Ariyankuppam commune, Puducherry
- Improvements to the drainage facilities at Pillaiyarthittu, Andiarpalayam near Murugan temple in Nallavadu main road, Ariyankuppam commune, Puducherry
- Widening and Improvements to the road from Seliamedu to T.N.Palayam bridge in B.C, Puducherry
- Reconstruction of damaged 'U' drain and road cross drain including speed breakers at RC-30 road at Melsathamangalam Junction in Villianur Commune, Puducherry.
- Widening and improvements to the R.C. 20 Abishegapakkam road from Thavalakuppam junction to the curve at Abishegapakkam including construction of drains channel in Ariyankuppam Commune, Puducherry.
- Widening and improvements to the Sornavur junction road from Karayambuthur to Sornavur
- Improvements to the Mullodai to Sara road from ECR junction to Kuruvintham road via Keezhparikalpet in B.C, Puducherry
- Improvements to the Thondireddypalayam road branching from RC-19 to state border in Nettapakkam Commune, Puducherry.

- Strengthening and improvements to the Kozhipakkam road from Maducarai Bus stand to state border in Nettapakkam Commune, Puducherry.
- Block topping the road leading renugadevi Amman Temple from pattinacherry main road in T.R.Pattinam commune Karaikal
- U/restoration works in sorakudy road in tnr commune
- Sectioning and clearing the side berms of NH45A from ch176/800 to180/000 in Karaikal
- Attending patches in vadikara st, musthapakamal st,kitharpalli st, noolkadai st,&kottaimettu st ,Karaikal
- Engg of JCB and tractor tipper for drainage of rain water and removal of fallen trees in NH45A from kty to nandalar state border durning rainy season
- Providing and installing minimast light arrangements system at beavh in Karaikal
- Filling low lying area around the newly consructed bridge across Thirumalairajanar in T.R.Pattinam
- Fault attending highmast light arrangements at beach near light house in Karaikal
- Providing cable arrangements at minimast pole near seagulls and sanding area at beach in Karaikal
- Cleaning /desilting the side drain in south car st, in TNR
- Rectrifying with patches at P.K salai and kamarajar salai from new bus stand to singaravelar salai junction in Karaikal
- Rectrifying with patches at Thomas arul st, from railway track to and kamarajar salai in Karaikal
- cleaning/sectioning on both sides of roads/ platform around beach in Karaikal
- Attending patch works in neravy 1st road from govt general hospital to vizhidiyur road junction at oozhiyapathu in neravy commune Karaikal(phase-1)
- Providing and installation of st,light arrangement in eastern side newly constructed at trp
- Providing and installation of western street light arrangement in the western side the newly constructed TRP bridge at Karaikal
- Providing cntere line marking and sdge line marking from near thakkalore regurator to TNR in tnr commune
- Urgent restoration of side drain with platform at bharathiyar road from Annusamy pillai channel crossing to bus stand signal inculding re-constn of a road crossing culvert at north at koilpathu in Karaikal
- Construction of L drain on both sides of the road in between south car st, and west car st, near G.G.H.S.S in TNR commune

- Providing precast RCC slabs for covering the existing drain across road crossing at various places in Karaikal
- Painting with synthetic enamel paint to kerb walls and tress at thomas arul st, stadium in Karaikal
- Face lifting to the existing name boards indicating the st, names in NH45A road KM 171/000 to KM 175/300
- Painting of Hedges paints cycus and ornamental plants at left bank of new Thirumalairajanar bridge @ch180/000KM in T.R.Pattinam
- providing landscaping at left bank of new thirumalairajanar bridge at ch180/00 KM in T.R.Pattinam in Karaikal
- Replacing and relaying in position of earthen hags for division arrangements in Eastern bye pass road at T.R.Pattinam
- Engg of JCB and tractor tipper for drainage of rain water in tnr road from kamarajar salai to Thiyagarajar st, during rainy season
- Supply of gravel to attend the patches /pot holes at various places in TNR Ambagarathur main road
- Construction of drain culvert at disposal point of nethaji nagar at sorakudy in TNR commune.
- Impts. Of the roads in P.S nagar & in natham thidal at suburayapuram in Tnr.
- Providing precast covering slab for the cross drain and clearing work at Thittacherry road in T.R.Pattinam.
- Construction of drain culvert at Thittacherry road (near Aaiyaairamkalliamman koil) in T.R.Pattinam.
- Providing drainage arrangements the junction of Market Street and Mariamman Koil Street at T.R.Pattinam.
- Providing drainage facilities in nethaji nagar at sorakudy village in TNR commune
- Repairs to the existing damaged culvert wing walls at downstream side of pudunelathu channel near pravadayanar bridge in T.R.Pattinam
- Providing centering and scaffolding in pudunelathu channel in T.R.Pattinam
- Repairs to the existing damaged culvert wing walls at downstream side of pudunelathu channel near pravadayanar bridge in T.R.Pattinam

**6. Remarks** : Continuing Scheme.

## Scheme No.5

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS  
Department

**1. Name of the Scheme** : Maintenance of State Highways and Machinery & equipments

**2. Objective of the Scheme** :

To reconstruct the bridges and culverts and to carry out improvement works to the classified roads.

**3. Actual Physical achievements for the year 2017-18** :

- Construction of left out storm water drain on the northern side of Chemfab upto the road culvert at Periyakalpet,
- Regrading and Reconstruction of damaged/collapsed drain on Eastern sides of ECR road from Ganapathychetikulam to Rajagopal Oadai (Near Entrance Arch) at Puducherry Phase I, Phase II and Phase III.
- Urgent repairs to the Flood affected ECR road (infront of Police station) in Kalapet reach from Kanagachettikulam to Pillichavady, Puducherry.
- Desilting of the Western side & Eastern side 'U' shapped drain in ECR from Periya Kalapet to University Gate No.1 in Puducherry
- Urgent repairs to the rain affeceted Town ECR from Rajiv Gandhi Statue to Samipillaithotam Puducherry
- Desilting of the grand canal including clearing the debris from Lal Bahadur Shastri Street (Bussy Street) to South Bouleward in Puducherry
- Providing lawns landscaping work at Sivaji Statue roundana in karuvadikuppam in Puducherry
- Extention of 'U' drain from Bharathi Nagar cross statue towards Sivaji Statue in ECR (North side) at karuvadikuppam in Puducherry
- Providing and Fixing M.S Grading over the 'U' drain at Airport road and Ecr road juntion in Lawspet, Puducherry
- Urgent repairs to the rain affected East Coast Road (Town Reach) from Kokku Park to kamarajar manimandapam in Puducherry
- Urgent repairs to the ECR road damaged caused for laying of underground cable by cement concrete in the ECR road from Ganapathichettikulam Ch.136/905 to Pillaichavady Ch.141/240 reach, Puducherry

- Urgent repairs to the damaged East Coast Road (Town Reach) in view the visit of Hon'ble Prime Minister of India to Puducherry
- Urgent repairs to the damaged East Coast Road (Town Reach) from Rajiv Gandhi Square to Samipillaithottam in Puducherry
- Filling the gap between the newly widened culvert and the existing B.T surface along the western side of NH45A (Opposite to Palanisamy Nagar) at Km.31/140 in Villianur bye-pass in Puducherry.
- Desilting the stagnated existing ' U' drain along the southern side of NH66 from Muruga Theatre Junction to Patel Petrol bunk in Puducherry.
- Closing the median openings in front of JIPMER Hospital main entrance gate for laying of permanent divider in NH66 in Puducherry.
- Rectification works to the damaged central median and traffic island in the stretch of NH66 from Rajiv Gandhi Square to the State Border at Gorimedu in Puducherry
- Desilting the stagnated existing road side drain along the Southern side of NH66 from Veema nagar @ Km.2/580 to Gorimedu @ Km.3/150 in Puducherry.
- Desilting the stagnated Existing road side drain along the Western side & Eastern side of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry.
- Desilting the stagnated existing road side drain along the Northern side & Southern side of NH66 from Muruga Theatre junction to Thattanchavady in Puducherry.
- Attending the patches in the rain affected worn out carriageway of NH66 from Indira Gandhi Square to the State Border at Gorimedu in Puducherry
- Dismantling the existing drain walls for widening the culvert along the western side (Opposite to Palaniswamy Nagar) of NH45A at Km.31/140 in Villianur Bye pass in Puducherry
- Construction of open drain at the downstream side of new culverts across NH45A at Ariyur Village, Puducherry.
- Removing centre median blocks and providing speed breakers in front of Election Department along NH45A, Puducherry.
- Providing lawn and landscaping work in front of Election Department at Reddiarpalayam, Puducherry.
- Construction of 'U' drain on Northern side of NH45A towards Sankaraparani river at Ariyur village in Puducherry.
- Providing steel barricades for diversion of traffic towards the construction of approaches to ROB at km.33/000 on NH45A at Puducherry.
- Urgent restoration, patch work and traffic clearance from Auumparthapuram to Indira Gandhi square during rainy season along NH45A, Puducherry.

- Rectification to the damaged road surface to Pudutheru branching from NH45A and leading to Natesan Nagar bye pass at Arumparthapuram Puducherry
- Urgent rectification to Ezhil Nagar road for diversion of ROB construction at Arumparthapuram and relaying the centre median blocks by transporting from dumping yard between Moolakulam to Moogambigai Nagar, PWD., Puducherry.
- Desilting the side drain on both sides of NH45A from ch.33/250 to ch.34/100 and ch.35/610 to ch.37/080(Jawahar Nagar to Arumparthapuram) in Puducherry.
- Raising the Uruvaiyar junction to road level along Ariyur Abishegapakkam road, Puducherry.
- Providing pipe culvert along Thandukarai road at junction of Othavadai street for diversion of traffic in connection for construction of ROB in Puducherry.
- Providing BT surface to G.N. Palayam village road parallel to railway line for traffic diversion due to ROB construction along Northern side of NH45A at km.33/000 in Puducherry.
- Clearing the disposal of the bushes, debris and waste materials in the NH45A from Moolakulam to State border at Madagadipet in Puducherry. Expr sanctioned vide
- Urgent rectification, laying RCC hume pipe on right side of Villianur bye pass in NH45A including cleaning the road side land from Ariyapalayam to Arumparthapuram Railway gate due to Hon'ble Central Minister visit.
- Providing fixing retro reflective sign board and studs at NH45A Moolakadai junction, Villianur, Puducherry.
- Providing and laying of DI pipe line in the NH45A crossing from Mettuvaikkal to Vellavari Vaikkal in Boomiyampet junction @ NH45A road Puducherry.
- Desilting the side drain on Southern side of the NH45A from A.G. Sabai Uzhavarkarai 4th cross Mariamman koil street to Annai Therasa Nagar Vth cross @ Moolakulam junction, Puducherry.
- Removing and Cleaning the accumulated soil waste on the road side(NH45A) from Kandamangalam to Madagadipet State border on either side of Puducherry
- Lowering the NH45A 'U' drain runs across the street of Mariamman Koil street, Vadamangalam, Puducherry.
- Desilting of 'U' drain at Ariyur Village along the Southern side of road from Ariyur Sivaranthagam road to Pangoor i.e. of NH45A in Puducherry.



- Attending rain damaged patch work in Ezhil Nagar, Thirukuralar Nagar main road and Puthu theru road in connection with the traffic diversion due to construction of ROB at Arumparthapuram, Puducherry
- Construction of open drain near Ariyur Sugar mill along NH45A in Puducherry.
- Providing storm water drain on Northern side of NH45A at Ariyur Village in Puducherry.
- Improvement to the existing drainage system on the Northern side of NH45A Villupuram road from Azees nagar to Pavazha in Puducherry.
- Improvement to the existing drainage system on the Northern side of NH45A Villupuram road from Pudu nagar to Perumal raja garden III cross in Puducherry.
- Improvement to the existing drainage system on the Northern side of NH45A Villupuram road from pavazha nagar to Muthallaman Koil in Puducherry.
- Improvement to the existing drainage system on the Northern side of NH45A Villupuram road from perumal raja garden III cross to Mookambigai nagar in Puducherry.
- Construction of 'U'drain on right side of Ariyur, Abishegapakkam road after road junction at Andiyarpalayam village, Puducherry
- Providing road cross culverts and cover slabs to 'U' drain towards Mangalam at Uruvaiyar junction in Puducherry. Reconstruction of drainage system on left side of Ariyur Abishegapakkam road in Uruvaiyar junction at Mangalam side, Puducherry.
- Reconstruction of damaged 'U'drain on right side of Ariyur Abishegapakkam road in Uruvaiyar junction at Mangalam side, Puducherry.
- Urgent rectification to the damaged surface from Ajees Nagar to Ellapillaichavady along NH45A in Puducherry.
- Providing drainage arrangement along Kari kalampakkam road upto CRF road at Uruvaiyar junction in Mangalam constituency Puducherry
- Preparation of detailed working drawings and details cost estimate for the proposed construction of high level bridge across river Sankaraparani between of NH45A at Ariyapalayam in puducherry.
- Providing cement concrete pavement in between old and new road near minor bridge in riyapalayam village and clearing the site due to UVIP is it for ROB inaugurating junction in Puducherry.
- Improvement to the existing drainage system on the southern side of NH45A villupuram road from anthnior koil street upto veterinary hospital in Puducherry.
- Improving to the existing drainage system on the southern side of NH45A villupuram road from veterinary hospital upto Victoria nagar in Puducherry.

- Providing pipe culvert across Natesan Nagar bye pass with diversion road formation crossing to Manavelly road for ROB construction at km.33/000 in Puducherry.
- Rectification to the damage surface of Thanddukkarai street for traffic diversion due to ROB construction along NH45A at km.33/000 in Puducherry.
- Construction of road cross culverts to the 'U' drain along Ariyur Abishegapakkam road at Mangalam village in Puducherry.
- Providing cover slabs over existing 'U' drain including road cross culverts at Mangalam village along Ariyur Abishegapakkam in Puducherry.
- Formation of earthen diversion and along Natesan Nagar bye pass at southern side of NH45A for ROB construction at km.33/000 in Puducherry.
- Providing and fixing PVC coat chain link fencing at the side shoulders of NH45A road in Vadamangalam, Puducherry
- Urgent rectification to the undulated side berm of NH45A including cleaning existing drain from Jaya Nagar to Ajees Nagar in Puducherry.
- Construction of protection wall on the upstream side of minor bridge at Ariyapalayam along left side of NH45A, Villianur village, Puducherry.
- Construction of 'L' drain and 'U' drain on left side of Ariyur Abishegapakkam road after Andiyarpalayam village road junction and culvert at disposal point, Puducherry
- Construction of 'U' drain parallel to Andiyarpalayam village road upto disposal point from Ariyur Abishegapakkam road, Puducherry
- Improvements to the existing drainage system on the northern side of NH45A Villupuram road from Mookambigai Nagar to Ajees Nagar in Puducherry.
- Improvements to the existing drainage system on the southern side of NH45A Villupuram road from Victoria Nagar upto disposal point at Kundusalai junction in Puducherry.
- Consulting services for conducting topographical survey, hydraulic survey, submission of general alignment drawing cost estimates and interacting the finding agencies for the proposed construction of high level bridge across river Sankaraparani of NH45A at Ariyapalayam in Puducherry.

**4. Physical achievements for the year 2018-19 :**

- Improvements to Nedungadu road from Thirunallar Road Junction to State Border (CRF)
- Improvements Thiruvettakudy – Karaikalmedu road (CRF)
- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.

- Widening and improvements of Paral - Chockli Road (land acquisition).
- Widening and improvements to the Kallayi - Pandakkal Road (land acquisition).
- Reconstruction of compound wall in lieu of the existing one in front of Puducherry Engineering College and Puducherry University for the widening of ECR from Ch.14/510 to Ch.141/010 at Pillaichavady in Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert at Ch.148/740 in ECR near Airport road junction Lawspet, Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert at Krishna Nagar Junction, Puducherry
- Electrical Consumption Charges for High / mini mast light
- Construction of 'U' drain from Ganapathichittikulam to Entrance Arch, Puducherry (Western side)
- Replacing damaged drain cover slab at various places in ECR (Town), Puducherry
- Replacing damaged drain cover slab at various places in ECR (Town), Puducherry
- Periodical Renewal of ECR from Ganapathichittikulam state border (Ch.136/905) to chemfab (Ch.139/000) in Puducherry
- Strengthening of ECR from Karuvadikuppam Revenue (Ch.146/924) to Rajiv Gandhi Square (Ch.149/980) in Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 (Ch.138/990 to 139/823) in Puducherry
- Desilting of the eastern side 'U' shaped drain in ECR near chemfab to Pondicherry University Gate No.1 (Ch.139/080 to 139/820) in Puducherry
- Reconstruction of damaged 'U' drain Opp. To Kalapet Police station, Puducherry
- Desilting of the U drain from Kokku park junction to Bewell Hospital including desilting of the road culvert Opp. To Latha Steel in ECR Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 (Ch.138/990 to 139/823) in Puducherry
- Construction of "U" drain in the left out portion along the Eastern (right) side of NH66 from Km.0/240 to Km.0/570 in Puducherry
- Widening the existing carriageway portion by lowering the drain walls in the freeleft corner of NH66 near Hotel Accord at Rajiv Gandhi Square in Puducherry

- Electrical consumption charges for the Mini/High Mast lights and ornamental lights provided at various places in Nh66 from Indira Gandhi Square to Gorimedu State Border, Puducherry for the period upto February -2018
- Conversion of existiiing pipe culvert into standard IRC box culvert in front of entrance portion of PAP campus gate No.2 along the southern side Nh66 in Puducherry
- Contruction of RCC Slab Culvert across NH66 near Mohan Nagar 3rd cross (i.e. From West to East) to avoid stagnation of storm water at Mohan Nagar area.
- Contruction of RCC Slab Culvert across NH66 near Thilagar Nagar (i.e. From West to East) to avoid stagnation of storm water at Thilagar Nagar area.
- Improvement to the existing “U” drain on the Eastern Side of NH66 Road (i.e. The stretch form JK Tower to Sri Aurobindo Ashram Trust)
- Rectification to the side shoulders of the free left portion in the Northern west corner of NH66 at Rajiv Gandhi Square in Puducherry
- Providing road safety arrngement at Rajiv Gandhi Square in Puducherry.
- Desilting the stagnated existing road side drain along the western side of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Desilting the stagnated existing road side drain along the southern side in the stretch of NH66 from Muruga Theatre junction @ Ch.1/200 to Gananathiagu Nagar @ Ch.2/000 in Puducherry
- Desilting the stagnated road side drain along the northern side of NH66 fromk Muruga Theatre junction to Thattanchavady in Puducherry
- Desilting the stagnated existing road side drain along the eastern side in the stretch of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Attending rain damaged patch work in Vennisamy Nagar main road in connection with the traffic diversion due to construction of ROB at Arumparthapuram, Puducherry.
- Conversion of the existing earthen carriageway into bituminous carriageway in the newly formed Natesan Nagar link road in the acquired lands at Olandai and Reddiarpalayam revenue Villages in Puducherry.
- Reconstruction of the existing pipe culvert into a new standard IRC box culvert at ch.1/100 of the newly formed Natesan Nagar link road in Puducherry
- Construction of ‘U’ drain along the southernside of NH45A NEAR Sandhai at Madagadipet in NH45A, Puducherry
- Formation of earthen drain for the disposal of sullage water along Villianur Bye pass in NH45A, Puducherry

- Providing and fixing of Kilometre stones with new chainages including road side amenities the stretch of NH45A from IG Square to Madagadipet, State Border in Puducherry
- Providing and fixing “W crash barrier arrangements at vulnerable locations in the highly elevated stretch of Villianur bye pass in NH45A Puducherry
- Construction of ‘U’ drain at Northern side of NH45A ch.35/580 to ch.35/680 and ch.35/895 to ch.36/010 from Jaya Nagar to Kamban Nagar junction, Reddirapalayam, in Puduchery
- Providing drainage facilities for the disposal of sullage water in the stretch of NH45A from Pangoor at ch.25/400 to Vadamangalam at ch.27/760 in Puducherry.
- Construction of ‘U’ drain on the western side of NH45A from ch.34/500 to ch.34/850 from JJ Nagar arch to Moolakulam junction in Puducherry
- Regrading of the drainage facilities along both of sides of NH45A in the stretch from Moolakulam to Ellapillaichavady, Puducherry.
- Providing junction improvement at ch.32/500 and ch.33/000 in NH45A at Arumparthapuram, Puducherry.
- Providing centre median in Villianur bye pass from ch.29/800 to ch.31/500, Puducherry
- Extension of “U’ drain along the northern side of NH45A towards Sankarabarani river at Vadamangalam in Puducherry
- Desilting of the ‘U’ drain at Ariyur Village along the southern side of road from Ariyur Sivarandagam road to Pangoor i.e. ch.23/900 to ch.25/510 of NH45A in Puducherry.
- Construction of ‘U’ drains along the southern side of NH45A near Sivagami Nagar, Oulgaret i.e ch.35/545 to ch.35/588 in Puduchery.
- Construction of ‘U’ drain along the southern side of NH45A near Nanbargal Nagar, Oulgaret i.e. ch.35/500 to ch.35/545 in Puducherry.
- Annual maintenance work for dsilting the existing ‘U’ drain and ‘L’ drain available in the NH45A from ch.16/122 to ch.28/880 (Madagadipet State border to Sankaraparani bridge)
- Annual maintenance work for desilting the existing ‘U’ drain and ‘L’ drain as well as in NH45A from Arumparthapuram Railway crossing ch.33/000 to Indira Gandhi Statue ch.37/420, Puducherry.
- Providing and fixing center median in NH45A road from Thakkakuttai to Moolakulam in Puducherry
- Providing and fixing centre median in NH45A road from Moolakulam to Punidha Anthirapa Church near Jaya Nagar in Puducherry

**5. Proposed Physical Targets for the year 2019-20 :**

- Construction of U drain from approach road leading to shanmuga Nagar upto Govt. primary school, Odaiverly in Ariyankuppam commune, Puducherry
- Fault attending work to the highmast/light at the junction of (1)Kalamattu street/Masthanpalli street/ Bharathiyar road/Tnr rooad in Karaikal
- Shifting of existing minimast pole re- erected at Kottucherry bus stand in Karaikal.
- Fault Attending work to the minimast/highmast light at the junction of entrance of Sebasthiyar church, Entrance of Arasalar guest house, Entrance of Maternity hospital in Karaikal.
- Fault attedning work to the high mast in Karaikal municipal limit & neravy commune in Karaikal.
- Fault attending work to the minimast highmast light at the junctions kalamamman koil entrance,vadakattalai,mariamman temple,vadakku vanjoure, GPS karukkalacherry & kailasanathar temple emntrance in Karaikal.
- Clearing the jungles & sectioning on both sides of coastal road from Thiruvettakudy Arch to kalikuppam village in Karaikal.
- Clearing the jungles & sectioning on both sides of coastal road from kalikuppam village to kottucherry medu in Karaikal.
- Engaging of JCB to clear the light jungles & unequalities in FCI road & Weatern bye pass road surrounding areas in Karaikal.
- UR to the BT road north & south side new TRP brodge at eastern bye pass road in Karaikal
- Providing wing walls to the existing road crossing culverts at thiruvaskollai road in neravy commune.
- Providing temporary GI sheet roofing pandal arrangements in beach road for republic day celebration 2016.
- Fault attending works to the minimast light at the junction 1. bus stop- vadamattam 2. seethadevi koil - athipadugai 3. Angalamman temple - athipadugai 4. Sunamabukara street - TNR road junction 5. kalayankatti bridge - nehru street thomas arul street, junction in Karaikal.
- Engaging of JCB & tractor to attend the removal of kattukaruvai & strengthening the side berms of eastern bye pass road & TRP edatheru village road at TRP commune Karaikal.
- Fault attending work to the minimast/highmast light at the junction of near Anna statue vizhidiyur near kamaraj statue & entrance of Thiroupathiamman koil vizhidiyur in Karaikal.

- Fault attending work to the minimast/highmast light at the junction of near sivan koil kakamozhi, bus stop - ozhiyapathu & bus stop Arulmozhidevan in Karaikal.
- Fault attending works to the highmast /minimast light at the junction of saneeswara bhagavan temple north east corner and sethur pandaravadai in thirunallar commune
- U/repairs to neravy 1st road from NH45A upto Ozliapathu in neravy commune
- Cleaning and repairs and removal green vegetation and lighting jungles of both sides of road from Maham street upto pattinnacherry village.
- Clearing the light jungle Keezhavanjoure road on both sides from NH road to Keezhavanjoure village in T.R.pattinam commune.
- Cleaning the jungles and sectioning on both sides of puduthurai road in Karaikal.
- fault attending work to the highmast /minimast light at the junction of Bharathiyar road vadamattam road kottucherry , varichikudy aarch & GPS kottucherry medu Karaikal.
- U/repairs to the BT road near Edatheru junction & pattinacherry road junction at Eastern bye pass road at T.R.Pattinam
- Providing and fixing lighting arrangements to the Tsunami Memorial at beach in Karaikal
- Clearing jungles and encroachment madhur road on both sides from thennakudy to Sethur village in TNR commune
- Providing road side drain on the eastern side of NH 45A Ch.186/055 to Ch.186/160km in Karaikal in the union territory of puducherry.
- Current Consumption charges for Street Lights, High Mast Light etc., April 2019 to March 2020 to be paid to Elelctricity Department/ KSEB Azhiyur
- Desilting of side drain and replacement of damaged Footpath

**6. Remarks** : Continuing Scheme.

## **ROAD TRANSPORT**

### **TRANSPORT**

The Transport Department renders services like issuing and renewing Driving Licenses, Registering of Vehicles, issuing Permits for the mobility of vehicles and Fitness Certificate to Educational Institutional vehicles and Public Transport vehicles. It is pertinent to mention that all Registration of vehicles and issue of Driving License and related services are automated through Vahan 4.0 and Sarathi 4.0 portal. This ensures transparency and speedy services to Public. This Department also takes various steps to control and regulate road traffic by strictly enforcing and implementing the Motor Vehicles Act and Rules besides creating awareness by conducting Road Safety Awareness Programmes on Road Safety. Branch Offices of this Department are functioning in all outlying regions of the Union Territory viz., Karaikal, Mahe and Yanam. Transport Unit Offices are also available at Mettupalayam, Oulgaret, Villianur and Bahour to cater the People residing at the respective taluk of Puducherry district. This Department is one of the departments in generating revenue to Government of Puducherry through road taxes. The target fixed for this financial year is Rs.115 crores.

In order to provide effective service through latest technology, Smart Cards for vehicles registration and driving licence along with the allied customer care services are issued from November 2011. Further, as per communication received from Hon'ble Supreme Court of India, the Transport Department is fixing High Security Registration Plate to all new vehicles in its premises on the day of registration before making delivery.

This Department earning revenues by way of collecting taxes and fees for its various services. To increase revenue collections and to issue Temporary Permits and Special Permits, Check Posts were setup at Gorimedu, Kanagachettikulam, Madagadipet and Kanniakoil of Puducherry region and at Vanjore of Karaikal region. This Department also releases Grants –in- aid to Puducherry Road Transport Corporation for providing inter and intra state transport facilities to the Public.

Department has printed and distributed one lakh numbers of “Meghadoot Post Cards” to the Public to redress various grievances of Passengers of Auto rickshaws. Revised proposal for the new Railway alignment between Puducherry and Cuddalore has been sent to Railway Board and will be speeded up. Computers have been purchased to conduct Learners' License



Test. Action have been initiated for setting up of Institute of Driving Training and Research Centre at Puducherry and a Regional Driver Training Centre at Karaikal with the Central assistance from MoRTH and Central Institute of Road Transport (CIRT). A MoU has been signed between Government of Puducherry, MoRTH and ARAI to setup the Inspection and Certification Centre in Puducherry for ensuring the quality of Vehicles.

## OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 3

Department : TRANSPORT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	766.87
Budget 2018-19 Approved Outlay	:	1887.00
Budget 2018-19 Revised Outlay	:	1909.00
Budget 2019-20 Proposed Outlay	:	4367.96
Budget 2019-20 Approved Outlay	:	2865.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the State Transport Authority	313.02	743.00	701.88	690.49	745.00
2	Modernisation of Transport System	411.39	531.00	631.00	3078.71	1515.00
3	Strengthening of Motor vehicle training institute, purchase and maintenance of transport vehicles	42.46	613.00	576.12	598.76	605.00
<b>Total</b>		<b>766.87</b>	<b>1887.00</b>	<b>1909.00</b>	<b>4367.96</b>	<b>2865.00</b>

## Scheme No. 1

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme** : Strengthening of the State Transport Authority

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public for the every year.

**3. Actual Physical Achievements for the year 2017-18 :**

- Revenue collection for 2017-18 was Rs. 104 crore against the targeted amount of Rs.105 crore
- Public services at RTOs at Puducherry and Oulgaret have been strengthened by providing online services.
- Office building of the RTO unit at Kattukuppam, Bahour has been expanded at a cost of Rs.30,40,000/-.
- About 3000 students have got benefitted by the road safety awareness programme.
- Vahan software version 4.0 with online facility for registration of vehicles have been introduced in RTO unit at Kattukuppam, Bahour.

**4. Physical Achievements for the year 2018-19:**

- Transport Policy has been released with a view to shape a modern, efficient, economical and safe transportation system that balance the needy of the economy, society and the environment and to meet the mobility needs of all sectors of the People by the year 2030.
- The Sarathi 4.0 software related to Driving License and Learners License have been extended to all Regional Transport Offices / Branch units of Union Territory of Puducherry.
- About 4000 Students have got road safety awareness by Road Safety Awareness Programmes conducted in the Educational Institutions.
- The Vahan software version 4.0 with online facilities for Registration of Vehicles has been introduced in other Regional Transport Unit Offices.

- Efforts have been taken to prevent accidents from Goods Vehicles carrying excess load i.e., the goods vehicles is released on removal of excess load apart from penalty for excess load.
- The e-auction of Fancy Number is carried out since July 2018 using the Fancy Module of Vahan 4.0 software by adopting the Punjab Model after suitable customization.
- In order to redress various grievances of passengers due to auto rickshaws, “MEGHADOOT POST CARD” has been devised with complaint mechanism. Accordingly one lakh post card was printed and distributed to the General Public.
- Various measures had been taken to improve the revenue collection.

**5. Proposed Physical Targets for the year 2019-20 :**

- The proposal for the establishment of Railway alignment between Puducherry and Cuddalore will be speed up.
- Efforts will be taken to reduce the number of fatalities due to road accidents by creating awareness to the Public and Students through the Road Safety Awareness Campaign and also by the enforcement of road safety Rules.
- Learner’s License Test will be conducted in computers and the same will be extended to all the RTOs and Unit Offices in Union Territory of Puducherry.
- Public services through online will be improved by rectifying the flaws.
- Measures will be taken to increase the revenue of this Department.
- Transport Policy released by this Department will be implemented in phased manner to achieve its goal by the year 2030.

**6. Remarks :** Continuing Scheme

**Scheme No.2**

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme :** Modernisation of Transport Monitoring System (including setting up of Inspection and Certification Centre & certAssistance to PRTC)

**2. Objective of the Scheme :**

To shape a modern, efficient, economical and safe transportation system that balance of the needs of the economy of the society and the environment and to meet the mobility needs of all sectors of the People. To provide uninterrupted transport facilities to Rural and Urban areas.

**3. Actual Physical Achievements for the year 2017-18:**

- To ensure the quality of vehicle, a project for setting up of the Inspection and Certification Centre (I & C) in Puducherry region at a cost of Rs.1575 lakh with central assistance of Rs.1440 lakh by MoRTH and State share of Rs.135 lakh have been framed and got approved. The MoU has been signed between Government of Puducherry, MoRTH and ARAI.
- GIA released to Puducherry Road Transport Corporation (PRTC) to improve the coverage of Public transport

**4. Physical Achievements for the year 2018-19:**

- Government land to an extent of 3 acre had been identified at Thengaithittu for setting up of the Inspection and Certification Centre (I & C) in Puducherry.
- To improve the coverage of Public transport, GIA released to Puducherry Road Transport Corporation (PRTC)
- Action have been taken to release the State share of Rs.130 lakh towards the setting up of the Inspection and Certification Centre (I & C) in Puducherry region.

**5. Proposed Physical Targets for the year 2019-20 :**

- The works relates to setting up of setting u of the Inspection and Certification Centre (I & C) in Puducherry region at Thengaithittu will be accelerated with the financial and technical assistance of MoRTH and ARAI.
- An amount of Rs.2540 lakh will be released to Puducherry Road Transport Corporation (PRTC) towards the replacement of old buses, statutory mandatory payments, operational losses and infrastructural developments.

**6. Remarks : Continuing Scheme**

### Scheme No. 3

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme** : Strengthening of Motor vehicle training institute, purchase and maintenance of transport vehicles

**2. Objective of the Scheme** :

- Imparting Driving Training to unemployed youth in the U.T. of Puducherry
- Setting up of an emission under control testing station with a view to control smoke emission level.
- Issue of NOC and RRC to all Government vehicles for providing repairs and repairs and reconditioning whenever required.

**3. Actual Physical Achievements for the year 2017-18 :**

- 19 and 18 numbers of unemployed youths were trained for LMV and HTV respectively.
- NOC and RRC had been issued to all Government vehicles for providing full repairs and repairs and reconditioning whenever required on inspection of the vehicles.
- Technical assistances had been provided for the condemnation of Government Vehicles

**4. Physical Achievements for the year 2018-19:**

- Land to an extent of 10 acres had been acquired for setting up Land to an extent of 10 acres had been acquired for setting up of Institute of Driving Training and Research (IDTR) in Puducherry with the central assistance of Rs.1700 lakh from MoRTH.
- Government land to an extent of 3 acre had been identified for setting up of the Regional Driver Training Centre (RDTC) in Karaikal with the assistance from MoRTH.
- Unemployed youths of Puducherry region have been trained at the Driver training centre for LMV & MTV @ 22 numbers each (Total – 44 Nos.).
- NOC and RRC have been issued to all Government vehicles for providing full repairs and recondition whenever required on inspection of the vehicles.

**5. Proposed Physical Targets for the year 2019-20 :**

- Government land has been identified for shifting 5 numbers of Check Post functioning in temporary structures to permanent building in Puducherry region.
- Government orders has been issued for the construction of permanent building to Gorimedu Check Post and will be speed up.

**6. Remarks** : Continuing Scheme

## SCIENTIFIC RESEARCH

In order to fulfil the socio-economic objectives through the application of Science and Technology and recognizing the importance of conservation and protection of Environment in the Union Territory of Puducherry, the department of Science, Technology and (DST&E) has been functioning since 1.1.1993.

The core activities of the DST&E includes creating scientific and environment awareness among the general public and students by celebrating days of scientific and environmental importance, presentation of Best Science Student Awards (BSSA) for toppers in 10<sup>th</sup> and Higher Secondary Exams with cash and certificates, facilitation and extending support in carrying out research projects / studies by way of grants for better applied research, financial assistance as travel grant to academicians and conference / workshop / seminar funding for imparting knowledge and skill on scientific and environment disciplines, conserving and protecting the environment of the U.T. and advising the State Government on policy issues related to scientific and environment fields. Puducherry Council for Science and Technology (PCS&T) along with Dr. Abdul Kalam Science Centre and Planetarium (Dr. AKSC&P) functioning under the aegis of the Department will be suitably strengthened through release of Grant-in-Aid.

Puducherry Pollution Control Committee (PPCC) functioning under the aegis of the Department is implementing Air, Water and environment Acts, Rules and Notifications as stipulated therein to scrutinize industrial applications for issue of NOC from pollution angle, issue of Air and Water Consents and monitoring and evaluation of their performance from time to time.

Puducherry Coastal Zone Management Authority (PCZMA) functioning under the aegis of the Department is implementing Coastal Regulation Zone Notification to protect the coastal environment. Integrated Coastal Zone Management Plan will be prepared to reserve and conserve the coastal environment. State Level Environment Impact Assessment Authority (SEIAA) and State Expert Appraisal Committee (SEAC) are independent body functioning under the aegis of the Department. SEIAA is vested with the powers to grant Prior Environmental clearance (EC) for projects under Category 'B' of Schedule as per Environment Impact Assessment Notification. SEAC assists SEIAA in technical evaluation of project proposal.



## OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	270.31
Budget 2018-19 Approved Outlay	:	445.50
Budget 2018-19 Revised Outlay	:	400.00
Budget 2019-20 Proposed Outlay	:	644.20
Budget 2019-20 Approved Outlay	:	459.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Department of Science, Technology and Environment.	270.31	445.50	400.00	644.20	459.00
<b>Total</b>		270.31	445.50	400.00	644.20	459.00

Sector : SCIENTIFIC RESEARCH

Implementing Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

1. **Name of the Scheme** : Strengthening of Department of Science, Technology and Environment..

2. **Objective of the Scheme** :

- Popularization of Science and Scientific technologies.
- Facilitation of scientific research by way of grants for better applied research.
- Bringing awareness among the public and students by celebrating days of scientific and environmental importance.
- To advise the State Government on any matter concerning with the prevention and control of pollution and scientific and technological interventions.
- Partial financial assistance as travel grant to academicians, partial financial assistance to educational and research institutes for conference / workshop / seminar funding to impart skill and knowledge on scientific and environment fields and assistance to NGO's / SHG's to create scientific and environment awareness.

3. **Actual Physical Achievements for the year 2017-18** :

- GIA of Rs. 50.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and its ongoing activities.
- Partial financial assistances were released for the conduct of Conferences / Seminars / Workshops on S & T areas.
- Best Science Students Awards were presented to the awardees.
- Celebration of important day viz., National Science Day, World Environment Day, International Ozone Day and National Environment Month by involving students general public and NGO's.
- The existing laboratory was accredited with NABL and strengthened through purchase of equipments / instruments / chemicals in order to have better result in analyzing the samples collected.
- Industrial applications were scrutinized, monitored and evaluated for their performance under Air, Water and Environment Acts, Rules and Notifications made there under.

#### 4. **Physical Achievements for the year 2018-19** :

- Strengthening of PCS & T and maintenance and operation of Dr. AKSC&P through PCS&T by way of releasing GIA to carry out regular activities.
- Partial financial assistances were released for the conduct of Conferences / Seminars / Workshops on S & T areas by the academic / research institutions.
- Proposal for setting up of Space Exposition Centre, Innovation Hub and Digital Planetarium at Karaikal has been sent to Finance Department for block sanction.
- Celebration of important days viz., National Science Day, World Environment Day, International Ozone Day, World Forestry Day, World Water Day, International Coastal Clean-up Day and National Environment Month by involving students, general public and NGO's.
- Highly pollution potential industrial units have installed Continuous Online Emission / Effluent Monitoring System (COEMS) for monitoring the quality and quantity of waste water discharge and / or air emissions which are connected to the servers CPCB and PPCC.
- Online Consent Monitoring and Management Systems (OCMMS) is carried out on trial basis for issuance of Consent to Establish / Operate / Renewal / Authorization.
- Strengthening of PCS&T and maintenance and operation of Dr. AKSC&P through PCS&T by way of releasing GIA to carry out regular activities.
- Partial financial assistances were released for the conduct of Conference / Seminar / Workshop on S & T areas by the academic / research institutions.
- Innovation Hub in the existing Dr. Abdul Kalam Science Centre and Planetarium by Visveswaraya Industrial and Technological Museum (VITM) of the National Council for Science Museum (NCSM), Kolkata of the Ministry of Culture (MoC), Government of India along with Government of Puducherry on 50:50 cost sharing basis is to be constructed shortly.
- For setting up of Space Exposition Centre, Innovation Hub and Digital Planetarium at Karaikal preliminary basic facilities to the site will be provided.
- Industrial applications were scrutinized, monitored and evaluated for their performance under the Environment Acts, Rules and Notification made there under.
- Implementation of Plastic Ban in the U.T. of Puducherry along with awareness activities and replacement articles in place of non-degradable plastics.

- Days of scientific and environment importance and National Environment Month will be celebrated by involving students, geneneral public and NGO's.
- Continuous Online Emission / Elffluent Monitoring System (OCMMS) will be followed for issuance of Consent to Establish / Operate / Renewal / Authorization.
- Continuous Ambient Air Quality Monitoring System (CAAQMS) one numbe riwht display system will be installed at the town and Country Planning Department, Puducherry funded by CPCB for monitoring the air parameters.
- Puducherry Climate Change Cell (PCCC) functioning in DST&E with the support of Department of Science and Technology (DST), Government of India under National Mission for Sustainable Knowledge on Climate Change (NMSKCC) will continue to conduct climate change awareness programmes to school students. Revised Puducherry State Action Plan on Climate Change will be prepared.
- Integrated Coastal Zone Management Project (ICZMP) with various projects viz., shoreline Management, Pollution Control, Coastal Resource Conservation, Livelihood Improvement & Tourism Development along with Blue Flag Beach Certification will be implemented with the approval of Ministry of Environment, Forest and Climate Change (MoEF&CC).

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Strengthening of PCS&T and maintenance and operation of Dr. AKSC&P through PCS&T by way of releasing GIA to cary out regular activities.
- Partial financial assistance were relased for the conduct of Conference/Seminars/Workshop on S&T areas by the academic/ research institutions.
- Proposal for setting up of Space Exposition Centre, Innovation Hub and Digital Planetarium at Karaikal has been sent to Finance Department for block sanction.
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- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act.
- Integrated Coastal Zone Management Project (ICZMP) with various projects viz., shoreline Management, Pollution Control, Coastal Resource Conservation, Livelihood Improvement & Tourism Development along with Blue Flag Beach Certification will be implemented with the approval of Ministry of Environment, forst and Climate Change(MoEF&CC)

**6. Remarks** : Continuing Scheme.

## **INFORMATION TECHNOLOGY AND e-GOVERNANCE**

This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT infrastructure to their backend automation. The National e-Governance Action Plan (NeGAP) now Digital India Programme, formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and are in the process of implementation:

### **A Brief on Mission Mode Projects (MMPs):**

**Puducherry State Wide Area Network (PSWAN)** is a connectivity infrastructure established in 2009 through which all Govt. offices can communicate with each other and share applications. At present 148 prioritized locations (covering more than 210 Offices) were connected in Phase I & II. The funding for the Operational and Maintenance of PSWAN have to be borne by the UT from 2015-16 onwards. The existing PSWAN needs to be restructured.

**State Data Centre (SDC)** is a core infrastructure, which will house all Government applications and database and make available services on 24 x 7 bases in a secured way. The SDC would also provide better operation and maintenance control and minimize overall cost of Data Management, IT resource management, deployment and other costs. Construction and maintenance of Departmental web sites and data base.

There are at present 90 applications/web sites are hosted / running in PYSDC. On completion of the project period, it is to be process of setting up of PYSDC Phase-II with minimal infrastructure. The websi/ applications are being migrated to NIC Cloud.

**Common Services Centre (CSC)** project envisioned to provide all government services in an integrated manner at the doorstep of the citizen, at an affordable cost by using

the State Wide Area Network State Data Centre, etc. The CSC scheme would deliver Web-enabled anytime, anywhere access to information pertaining to G2C, G2B and G2G services.

The PeGS is the State Designated Agency for the scheme. The scheme has been operationalized wef 11/02/2013. At present 143 CSCs are in operational (101 CSCs at Puducherry region, 36 CSCs at Karaikal region, 2 CSC at Mahe region and 4 at Yanam region. Proposed to increase 220 CSC during next financial year 18-19.

Proposed to impart training to 14,000 rural population including SC/ST/BPL/Women/Differently abled persons/minorities to operate computer or digital access devices for making on-line payment under Pradhan Mantri Gramin Digital Sadsharatra Abhiyan (PMGDISHA) through CSC - SPV,

Introduction of Digi - Sevak – online volunteering Portal for creating awareness among people through tasks when accomplished are rewarded online.

**Capacity Building scheme** deals with equipping the existing man-power skill to cope up with capabilities needed for implementing e-Governance. Under this scheme Government Order (GO) for the Committees such as Programme steering Councils under the Chairmanship of Chief Minister, State Apex Committee under the Chairmanship of Chief Secretary, Formation of SeMT and PeMT has been issued and functioning. Prepared e-Governance Roadmap, Capacity Building Roadmap and Detailed Project Report for UT of Puducherry has already been prepared. Deployed State e-Governance Mission Team on outsourcing basis; the team will support Programme Steering Council, State Apex committee and function as full time advisory body in undertaking the e-Governance Project. The permanent setup of State e-Governance Mission Team (SeMT) is in place. Under this scheme various e-Governance Trainings are being provided to various levels of Government officials.

**Local Capacity and Capability Building:** The objective of the project is to impart training to improve the skill set on ICT for the Faculty members from Colleges, School teachers, training to fresh graduates and final year students of ICT on the industry specific requirements of Hard Skills and Soft Skills, entrepreneurial development programme and skill development program for youth in the ICT domain. The duration of the project is over and extension for the project is being sought.

**e-District** is one of the MMP which is targeting certain high volume services delivered at the District level and undertake back end computerization to e-enable the delivery of services through Common Service Centres in a sustainable manner within a specific time frame. Under this programme, the administration has identified around 72 services covering 11 Departments. M/s. CMS Computer Limited has been identified as System Integrator for this project. The implementation has gone live. Proposal to add 15 NOs. of certificate services in connection with admission to higher education.



## OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY AND  
e-GOVERNANCE

No. of Schemes : 3

Department : 1. INFORMATION TECHNOLOGY  
2. CHIEF SECRETARIAT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	609.44
Budget 2018-19 Approved Outlay	:	619.00
Budget 2018-19 Revised Outlay	:	632.00
Budget 2019-20 Proposed Outlay	:	2679.70
Budget 2019-20 Approved Outlay	:	1136.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### INFORMATION TECHNOLOGY

1	Introduction of e-Governance and Setting up of IT Park.	562.53	577.50	593.08	2679.60	1095.60
2.	Strengthening of Directorate of Information Technology and training to Government Officials	11.73	41.50	38.92	0.10	40.40
	<b>Sub-total</b>	<b>574.26</b>	<b>619.00</b>	<b>632.00</b>	<b>2679.70</b>	<b>1136.00</b>
3	Computerisation of Chief Secretariat	35.18	--	--	--	--
<b>Total</b>		<b>609.44</b>	<b>619.00</b>	<b>632.00</b>	<b>2679.70</b>	<b>1136.00</b>

## Scheme No. 1

Sector : INFORMATION TECHNOLOGY  
& E-GOVERNANCE

Implementing  
Department : INFORMATION  
TECHNOLOGY

1. **Name of the Scheme** : Introduction of e-governance and setting up of IT Park

2. **Objective of the Scheme** :

- To automate the entire Government Missionary by introducing e-governance to provide services to the citizens.
- To set up an IT Park / ITSEZ to provide flip to the IT industries and to utilize the existing skilled man power.
- To implement the key projects relating to IT in the UT of Puducherry.

3. **Actual Physical Achievements for the year 2017-18** :

- E-Office has been implemented in IT Department on Pilot basis.
- File Tracking System (FTS) under e-Office Programme have been implemented in Secretaries and HODs level.
- Right of Way (RoW), in principal approval has been given to BSNL .
- 5,779 persons have been trained under Pradhan Mantri Digital Sakshrata Abhiyaan (PMGDISHA)
- 12,600 Digi Lockers have been opened.
- 220 Government Officials and 130 Police Personnel have been trained under Office Automation Course.
- 40 IT Officials have been trained on Cloud Technologies under Skill Development Programme
- 3882 students of various Government / Private Institutions have been imparted training on IT skill including soft skill.

**4. Actual Physical Achievements for the year 2018-19 :**

- File Tracking System (FTS) have been implemented to all Heads of Departments.
- Dte. of Stationery and Printing has been published e-Gazette Tender finalized. Work order issued to M/s Sify to take over operation by providing man power for PYSDC-II.
- Websites of 17 Departments were revamped completely by PYSDC.
- Websites of remaining 69 Depts. / Organizations were taken up for revamping.
- More than 2500 TCs were issued to the students using CSC.
- Distribution of financial assistance to the farmer made online using e-District.
- Introduced Online Service Management System for Government Servants and Phase -1 entry has been completed – Manav Sampadha
- 3850 persons trained under Pradhan Mantri Digital Sakshrata Abhiyaan (PMGDISHA)
- Around 6850 Digi Lockers were opened.
- 9200 persons have been trained under Pradhan Mantri Gramin Digital Sakshrata Abhiyan (PMGDISHA)
- 172 CSCs (120 in Puducherry, 46 in Karaikal, 2 in Mahe and 4 in Yanam) have been approved
- Collection of Property Tax by Municipality made online and collection of Water Charges by PWD made online through SBI connection.
- 11 line departments have been entered and work flow process being done.
- 2472 students benefited from Govt. / private Engineering, Arts & Science / Polytechnic colleges.
- 291 Govt. Officials and 110 police personnel have completed their training in office automation & e-listening respectively.
- Under NII project, nearly 64 Offices (in Phase I & II) rural r=areas of Puducherry District have been provided with high speed connectivity and

work order for 50 offices (in Phase III) have been issued to the System Integrator M/s BSNL.

- Adaption of GeM portal for procurement of goods and services are effectively implemented.
- Hands on training was imparted to all dealing officials on File Tracking System, e-HRMS, GeM, Migration of Websites to Cloud, Revamping of websites, Awareness on Cyber Security.

## **5. Proposed Physical Targets for the year 2019-20**

- On successful implementation of FTS, e-Office, is to be introduced in full fledged manner, i.e. creation of file, noting, drafting, submission of file along with all correspondences electronically by discarding the paper files will be undertaken.
- On completion of Phase – 1 entry, of Human Resource Management System (e-HRMS) (Manav Sampada) training will be imparted to the user departments in Phase – II to upload the data viz., Service history, leave entries, education information and LTC information etc.
- Proposed to train 600 Govt. Officials in the part-time Office Automation Course.
- Proposed to adopt 5 best e-Governance practices prevailing in other State.
- Proposed to declare Hon'ble CM award on Independence / Republic Day for best IT project of Students.
- Introducing CM award for best Department adopting IT initiatives and Best Government Websites.
- Proposed to do more Government services to be made through on-line.
- All the Govt. Officials will be imparted one day work shop on various e-Governance programme
- Domain specific training on networking, security, data base to be provided to 65 Nos. of IT Officials.

- Proposed to impart skill development training including soft skill to approximately 5000 final year students of Government /private colleges / Polytechnics under ITFS.
- Proposed to increase the number of CSCs to 250
- Propose to launch of Micro ATM facility at CSC in Pipeline.
- Proposed to increase the delivery of e-stamp in 30 more CSCs
- 61 Nos. of Official websites of various departments in UTP will be revamped in compliance with Guidelines of Indian Govt. Websites (GIGW) and persons with disability friendly, funded by Ministry of Social Justice and Empowerment (MoSJ&E), New Delhi by a Nodal Agency ERNET.

**6. Remarks :** Continuing Scheme.

**Scheme No. 2**

Sector : INFORMATION TECHNOLOGY & E-GOVERNANCE                      Implementing Department : INFORMATION TECHNOLOGY

**1. Name of the Scheme :** Strengthening of Directorate of Information Technology and training to Government Officials

**2. Objective of the Scheme :**

To impart training to the governmentofficials for successful implementation of e-Governance and to strengthen the existing Directorate by creating necessary posts towards implementation of ongoing e-governance projects under NeGP.

**3. Actual Physical achievements for the year 2017-18 :**

- 220 Government Officials and 130 Police Personnel have been trained under Office Automation Course.
- 40 IT Officials have been trained on Cloud Technologies under Skill Development Programme

- 3882 students of various Government / Private Institutions have been imparted training on IT skill including soft skill.

**4. Physical Achievements for the year 2018-19 :**

- 291 Government Officials and 110 Police Personnel have been trained under Office Automation Course
- 30 IT officials have been trained on Domain specific training on networking, security, data base.
- 2472 Students of various Government / Private colleges / Polytechnics have been imparted training on IT skill including soft skill under ITFS.

**5. Proposed Physical Target for the year 2019-20 :**

- Proposed to train 600 Government Officials including Police Personnel under Office Automation Course
- Domain specific training on networking, security, data base to be provided to 65 number of IT officials.
- Proposed to impart skill development training including soft skill to approximately 5000 final year students of Government / Private colleges / Polytechnics under ITFS.
- Proposed to restructure the IT cadre and creation of necessary functional and administrative posts.
- Acquisition of Land for construction of Integrated office complex including State Data Centre.

**6. Remarks :** Continuing Scheme

### Scheme No. 3

Sector : INFORMATION TECHNOLOGY  
& E-GOVERNANCE

Implementing  
Department :

CHIEF  
SECRETARIAT

1. **Name of the Scheme** : Computerisation of EDP centre
2. **Objective of the Scheme** :  
Computerization of Office work to achieve e-governacne in Government Departments.
3. **Actual Physical achievements for the year 2017-18 :**
  - Implementation of e-Office project in AR Wing, Chief Secretariat.
4. **Physical achievements for the year 2018-19 :**
  - The scheme is subsumed to the scheme ‘Strengthening of Chief Secretariat (including EDP centre)’ under OAS sector.
5. **Proposed Physcial Targets for the year 2019-20 :**
  - The scheme is subsumed to the scheme ‘Strengthening of Chief Secretariat (including EDP centre)’ under OAS sector.
6. **Remarks** : The scheme is subsumed to the scheme ‘Strengthening of Chief Secretariat (including EDP centre)’ under OAS sector

## FORESTRY AND WILDLIFE

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land and population explosion and thus hit ecology of the country. Hence, it has been stressed the need for the tree cover to combat the global warming. The conservation of the natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio Diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover after the Natural calamities occurred in the U.T. of Puducherry by planting timber value, fuel value seedlings and fruit tree saplings in Public, Private and Government Institutions, Industries and farmers field in order to REVIVE THE GREEN VEGETATION.

The Department of Forests and Wildlife, Puducherry envisages Schemes for Afforestation in urban and rural areas, Waste Lands, Tank Beds and Banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding Varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens have been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purposes of Educative and Recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, *Vanamahotsavas*, *Wildlife week* and *World Forest Day* celebrations were conducted every year. The Oussudu Lake which has been declared as a bird sanctuary during the year 2008 is to be developed as one of the Eco-Tourist Centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed. To preserve Thengaihittu mangrove area, conservation activities of mangrove forests are initiated and the threats are addressed properly.



Under the Sea Turtle conservation programme, around 13,000 eggs were collected and maintained in natural hatchery center at Nallavadu and Panithittu. Among them 11,500 young hatchlings were released in the Bay of Bengal during 2018

Under the enforcement activities, this department has taken serious efforts to conserve existing standing trees and to check the incidents of wild animal poaching and hunting. About 40 Nos. of cases have been registered in this regard.

## OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Schemes : 6

Department : FORESTS AND WILDLIFE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	431.02
Budget 2018-19 Approved Outlay	:	645.28
Budget 2018-19 Revised Outlay	:	743.90
Budget 2019-20 Proposed Outlay	:	771.43
Budget 2019-20 Approved Outlay	:	712.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social Forestry, afforestation and implementation of improved technologies in forestry extension	294.01	513.73	539.12	624.80	566.14
2	Strengthening of the Directorate of Forests and Wildlife	5.34	11.10	4.76	10.50	14.31
3	Preservation, Conservation, Protection and Development of Forests & Wildlife	19.96	24.67	23.22	26.13	31.55
<b>Total (A)</b>		<b>319.31</b>	<b>549.50</b>	<b>567.10</b>	<b>661.43</b>	<b>612.00</b>
<b>Centrally Sponsored Schemes (CSS)</b>						
4	Conservation of Natural resources, Eco-systems and Oussudu Sanctuary	44.10	35.78	66.80	50.00	36.00
5	Integrated Development of Wildlife Habitats	--	10.00	10.00	10.00	14.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6	Intensification of Forests Management (IFM)	67.61	50.00	100.00	50.00	50.00
	<b>Total (B)</b>	<b>111.71</b>	<b>95.78</b>	<b>176.80</b>	<b>110.00</b>	<b>100.00</b>
	<b>Total (A + B)</b>	<b>431.02</b>	<b>645.28</b>	<b>743.90</b>	<b>771.43</b>	<b>712.00</b>

## Scheme No.1

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Social Forestry, afforestation and implementation of improved technologies in forestry extension

**2. Objective of the Scheme:**

Production of tree saplings, Planting of Saplings in the Government Land, Private Land and Maintenance of existing green cover in Puducherry, Karaikal, Mahe and Yanam regions and promotion of Agro forestry among the farmers of U.T. of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

- The Department maintained two Nurseries namely: Forest Nursery, Mettupalayam and Forest Nursery, Lawspet
- Native tree species were collected from local area for raising of tree seedlings in Poly bags.
- About 35,000 Nos. of seedlings have been planted at Road sides, Farmlands, Private lands and Public lands etc.,
- About two lakh tree saplings were distributed at free of cost to the interested persons, NGOs, Clubs like Lions club and Rotary Club etc.,
- Parks and Gardens under the control of Forests Department, Puducherry have been maintained.
- An extent of 50 ha of land were covered by tree planting under the Twenty Point Programme, in the institutional plantation, temple side plantation and residential colonies during the year 2017-18

**4. Physical Achievements for the year 2018-19 :**

- During the year around 40,000 Nos. of forest tree seedlings are being planted along the roadsides, tank bunds, Educational Institutions, Industries, and farmer's lands, etc.
- Nearly one lakh tree saplings were distributed to the public, schools, NGOs and Industrial institutions to motivate the tree plantation. Moreover, an extent of 50 hectares of land has been covered under Social Forestry Scheme & Agro Forestry.

**5. Proposed Physical Targets for the year 2019-20 :**

- During the year, it is proposed to plant around 40,000 Nos. of forest tree saplings along the roadsides, tank bunds, Educational Institutions, Industries, and farmer's lands, etc.
- Nearly one lakh tree saplings will be distributed to the public, schools, NGOs and Industrial Institution to motivate the tree plantation.
- Moreover, an extent of 50 hectares of land will be covered under Social Forestry Scheme & Agro Forestry.
- Renovation of 2 Children's Park under the control of this Department.
- Procurement of Nursery materials (Red Sand, Manure, Poly bags etc.,)
- Imparting training programme to self help groups towards making of Vermi-compost
- Procurement of Metal Tree Guard.

**6. Remarks :** Continuing scheme

**Scheme No. 2**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

- 1. Name of the Scheme :** Strengthening of the Directorate of Forests and Wildlife
- 2. Objective of the Scheme :**

Taking required measures to improve the human resources availability in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurring of Committed Expenditure viz., salaries, wages and administrative Expenses.

**4. Physical Achievements for the year 2018-19.**

- Renovated the existing Rescue Peacock cage

**5. Proposed Physical Targets for the year 2019-20.**

- Renovation of Existing Chain link fencing in the bank of Oussudu.

**6. Remarks** : Continuing scheme

**Scheme No. 3**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Preservation, Conservation, Protection & Development of Forests and Wildlife.

**2. Objective of the Scheme:**

Preserving and Conserving of existing Flora and Fauna in the Union Territory of Puducherry by the way of enforcing Forest and Wildlife Laws.

**3. Actual Physical Achievements for the year 2017-18 :**

- Monitored the activities of saw mills and wood based industries in all four regions of Puducherry.
- Preservation and Maintenance of Rescued animal
- Maintenance of Watch & Ward in the mangrove plantations at Murungapakkam
- Maintenance of existing plantations at Manapet, Katterikuppam and Vadhanoor.
- Around 9,500 sea turtle eggs have been collected and maintained in the natural hatchery center at Nallavadu and Panithittu wherein, the 8,500 nos. of Young hatchlings were released in the Bay of Bengal during this year
- Forest Conservation Squad engaged for watch and ward purpose for conservation mangroves and to prevent the indiscriminate destruction of mangroves in the existing mangroves at islands in the Yanam Region

**4. Physical Achievements for the year 2018-19 :**

- Under Sea Turtle Conservation programme executing by this Directorate. It may be noted that around 13,000 turtle eggs had collected and maintained in natural hatchery center at Nallavadu and Panithittu. Out of them, 11,500 young hatchling were released in the Bay of Bengal during 2018 -19.
- Under the enforcement activities at banks of Oussudu Lake. Serious efforts are taken to conserve the existing trees. Further this department staff have also been deployed for checking the incidents of wild animal poaching and hunting. About 40 Nos. of cases have been registered in this regard.
- Preservation of existing Mangroves at Thengaithittu area. Mangroves are salt-tolerant forest ecosystems of tropical and subtropical intertidal regions of the world and it is the gift of the land and the sea. Mangrove depends on terrestrial and tidal waters for the nourishment, and slit deposits from upland erosion as substrate for support. The tides nourish of the forest, and mineral rich river-borne sediments enrich the swamp. Thus the mangroves derive their form and nurture from both marine and terrestrial influences. It is one of the most productive ecosystems and a natural, renewable resource. However, on all the sides, the world's mangroves are beleaguered. Now due to the department's serious efforts to preserve the mangroves at Pondicherry, it has since been increase 1 Sq.km to 2 Sq. km.
- The Rescued wild animal team are working round the clock and attending the wildlife related emergencies ( i.e. snakes menace, Monkeys and Honey Bees menace on round the clock basis). So far the said team attended 700 No. of complaints during the year 2018-19. The rescued animals were also maintained by this Department's Wild Animal Rehabilitation centre for maintaining the rescued wild animals as per the advice of the Forest veterinary Doctor, after rehabilitation, the wild animals are released into their natural habitat.

**5. Proposed Physical Targets for the year 2019-20 :**

- Implementation of components recommended under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Implementation of Marine turtle protection and Conservation programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching and Hunting.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry

- Protection of mangrove forests and Development of eco awareness facilities.
- Introduction of Food Forest concept in half acre demo plots with 100% subsidy in the farm land.
- Purchases of Iron cages for disturbances caused by the monkeys and catch them and to safe guard the public.

**6. Remarks** : Continuing scheme

**Scheme No. 4**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Conservation of Natural resources, Eco-systems and Oussudu Sanctuary

**2. Objective of the Scheme** :

The Oussudu lake has been identified as a wetland of national importance under the National Wetland Conservation Programme of Ministry of Environment and Forests, New Delhi and it has been declared as a bird sanctuary during the year 2008 and also one of the most important fresh water lakes in the Pondicherry region.

**3. Actual Physical Achievements for the year 2017-18** :

- Constructed of Ground Floor for accommodation Interpretation Center approximately 1600 sq. ft under the CSS in the Premises of the Department of Forests and Wildlife Puducherry for an amount of Rs.43.19.600/-.
- Conducted Awareness Programme

**4. Physical Achievements for the year 2018-19** :

- Construction of First Floor for accommodation Interpretation Center approximately 1600 Sq.ft under the CSS.
- Construction of Watch Tower.
- Conduct of Awareness Programme.



**5. Proposed Physical Targets for the year 2019-20 :**

- Creation of Mounds
- Conduct of Awareness Programme.
- Purchase of Display material and Furniture for the Interpretation Centre.

**6. Remarks :** Continuing scheme

**Scheme No. 5**

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTRY AND WILDLIFE

**1. Name of the Scheme :** Integrated Development of Wildlife Habitats

**2. Objective of the Scheme:**

Integrated Development of Wildlife Habitat Management of Protected Areas (Sanctuaries and National Parks), Management of Wildlife outside the protected areas & Recovery programme for critically endangered species and Habitats.

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Physical Achievements for the year 2018-19**

- Strengthening of existing Rescue centre
- Hiring of Vehicle for Patrolling purpose
- Providing training to the Departmental Staff (Rescue Team)

**5. Proposed Physical Targets for the year 2019-20**

- Maintenance of existing Rescue centre
- Hiring of Vehicle for Patrolling purpose
- Providing training to the Departmental Staff (Rescue Team) and awareness programme conducted by this department among the public and villages

**6. Remarks :** Continuing scheme.

**Scheme No. 6**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Intensification of Forest Management (IFM)

**2. Objective of the Scheme** :

Intensification of Forests Management (IFM) these components are aimed at effective management of Forests area.

**3. Actual Physical Achievements for the year 2017-18** :

- Construction of Water Storage structure , inspection hut, Forest Protection Office, Watch tower-concrete / wooden
- Purchase of equipments for survey and enumeration
- GIS Workstation including software
- Purchase of Patrol Vehicle for the purpose of Patrol duty and survey demarcation
- Fabrication of chain link fencing at portion of the Urban Forest area.
- Procurement of photo copier.
- Providing electrical motor set to existing water storage structure including Bore wall.

**4. Physical Achievements for the year 2018-19.**

- Procurement of fire fighting equipments and field vehicle for transportation resource
- Controlled burning, fire line creation and maintenance
- Construction of watch tower (Concrete), FG barracks and forming of roads
- Repairing of existing patrolling vehicle
- Soil & Moisture conservation (SMC) work in High risk areas
- Engagement of fire watchers
- Pre-fire season workshops for coordination among line departments and elected bodies and NGOs.

- Training and capacity building on fire fighting methods for Frontline staff, NGOs and village communities and awareness campaign

**5. Proposed Physical Targets for the year 2019-20 :**

- Construction of FG barracks
- Repairing of existing patrolling vehicle
- Training and capacity building on fire fighting methods for Frontline staff, NGOs and awareness campaign

**6. Remarks** : Continuing scheme.

## SECRETARIAT ECONOMIC SERVICES

Planning and Research Department under Secretariat Economic Services, performs the task of preparation of sectoral proposals based on the guidelines issued by the Government of India by collecting all relevant materials from all departments in the U.T. of Puducherry implementing Capital and Revenue overheads. These materials have been scrutinized in detail with reference to the objective of the scheme and physical target achieved. These documents are very useful for Govt. of India and Principal Accountant General (Civil Audit) for Audit purpose.

**The major activities** of the Planning and Research Department may broadly be grouped as follows:

- Preparation of Sectoral Proposals on Programmes / Schemes implemented in the U.T. of Puducherry and attending all matters connected to NITI Aayog.
- Action and implementation of the Sustainable Development Goals
- Plan Monitoring including PMO Schemes, Centrally Sponsored Schemes, Central Sector Schemes, Flagship Schemes, Negotiated Loan, External Aided Projects and Development Schemes.
- Assessment of requirement of funds for Budget Estimate & Revised Estimate in respect of various schemes operated by the Departments and communication of the same to Budget Section for further course of action and furnish requirement of funds in B.E. & R.E. to Budget Section.
- Monitoring of progress of works / schemes in respect of Centrally Sponsored Schemes, Central Sector Schemes and also the schemes operated under state funds.
- Furnishing of particulars to Government of India relating to achievement of physical and financial targets of the schemes.
- Periodical evaluation of the Schemes, withdrawal of redundant schemes and introduction of new Schemes, wherever necessary.
- To advise the FD (Budget) as regards the issues relating to the schemes being implemented by various Departments for which, an officer at the

level of Deputy Director from Planning & Research Department shall be deputed to Budget Division while formulating / finalizing B.E. / R.E.

- Preparation of LG Speech and CM Speech during Budget Session.
- Preparation of Physical Achievements Reports to be submitted to MHA every month.
- Conduct of Developmental Training Programme for the officials of Government of Puducherry.
- All matters connected with Development Banking to review the performance of the banks under annual credit plans (ACP), Government sponsored schemes, subsidy programmes etc., and matters relating to availing Sanction of loan for various projects implemented by the U.T. of Puducherry through NABARD under Negotiated Loan Component.
- Updation of financial and physical progress of 42 identified development schemes through a Dashboard developed by NITI Aayog.
- Updation of particulars in e-Samiksha and PRAGATI portal.

The State Planning Board which is a Non-Statutory Advisory Body, advises the Government regarding Formulation of Development Schemes, implementation of the Schemes, to advise the Government on matters relating to Economic Development and Policies etc., In this regard, the existence of State Planning Board has become redundant after the merger of Plan and Non-Plan Heads of accounts and suggested to replace the State Planning Board by forming consultation and Advisory Committee. Action has been initiated on Constitution of State Planning Advisory Committee.

- The Outlay recommended by the State Planning Advisory Committee will be submitted to the Government of India for approval of the overall size of the U.T. of Puducherry.
- Finalisation of Department-wise outlay and sent to Finance Department for communication to all the departments
- Evaluation of Schemes related to Socio-economic activities.
- Conduct of internship programme

The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The Department will also be modernized with latest computer systems and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

**The Branch Office of the Planning and Research Department, Karaikal** is the Nodal Department working in co-ordination with the District Collector for the development of Karaikal district which monitor the developmental activities of all the departments in Karaikal and to prioritise and propose the important proposals for Karaikal to be included in the Regional Plan Document preparation.

### **Banking Service**

Banking Industry in the UT of Puducherry growing at the rate of more than 100% in achieving financial and physical target under Annual Credit Plan including Government Sponsored Schemes, Flagship Programmes, Development Schemes, etc.,

There are 276 bank branches are functioning in the entire UT of Puducherry. The location of bank branches area-wise are given below:

<b>Sl. No.</b>	<b>Area</b>	<b>No. of branches</b>	<b>% wise distribution</b>
1	Rural	62	22.47
2	Semi-urban	90	32.60
3	Urban	124	42.93
	<b>Total</b>	<b>276</b>	<b>100</b>

The above table reveals that 22.47% of bank branches are functioning in the rural areas. 32.60% of bank branches are functioning in the semi-urban areas (90 bank branches). 124 bank branches are functioning in the urban areas. An average of 4890 population covered for one branch, which is the lowest in India.

These bank branches are implementing social security schemes, which are listed below:

- a) Pradhan Mantri Jan Dhan Yojana (PMJDY)
- b) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
- c) Pradhan Mantri Suraksha Bima Yojana (PMSBY)
- d) Pradhan Mantri MUDRA Yojana (PMMY)

Under PMJDY, 1,54,089 accounts have been opened in the UT of Puducherry. All the households in the UT of Puducherry are having atleast one account in the family. Government of India has appreciated performance of UT of Puducherry in the opening of accounts.

#### **Pradhan Mantri Jeevan Jyoti Bima Yojana**

As on 31<sup>st</sup> March 2019, 77,738 nos of beneficiaries have enrolled under PMJJBY. This is social security scheme. The insured person dies either by accident or natural death, insured beneficiaries will get Rs.2 lakhs under PMJJBY. As far UT of Puducherry, is concerned, so far Rs.4.3 crore disbursement have been made to the 231 no. of beneficiaries, it is a part of social assistance for vulnerable groups

#### **Pradhan Mantri Suraksha Bima Yojana**

PMSBY will offer a renewable one year, Rupees Two lakhs accident-cum disability cover (Rs.1 lakh for partial permanent disability) to all savings Bank Account Holders in the age group of 18 to 70 years for a premium of Rs.12/- per annum per subscriber to be auto debited from the subscriber's bank account on enrollment in the scheme.

#### **MUDRA**

Hon'ble Prime Minister has launched the Micro Units Development and Refinance Agency Limited (MUDRA) on 18<sup>th</sup> April 2015. MUDRA would partner with Commercial banks/Regional Rural Bank/Non-banking financial companies/co-operative Banks/Micro finance institutions for refinance through Pradhan Mantri MUDRA Yojana, which is aimed

to increase the access of small borrowers to credit from formal financial sectors. The Category -wise achievement under Mudra as on 31.03.2019 are as follows:

(Rs. in crore)

<b>Mudra</b>	<b>Number of accounts</b>	<b>Amount</b>
Shishu	1,43,035	436.57
Kishore	24,375	427.73
Tarun	10,362	358.29
<b>Total</b>	<b>1,77,772</b>	<b>1,222.59</b>

Banker's role are important for overall development of Puducherry

### **Public Finance Management System**

As per the guidelines of Ministry of Finance, GOI, a State Advisory Group (SAG) to achieve improved financial management processes in the implementation of Central Sector and Central Assistance to State Plans was constituted under the Chairmanship of Chief Secretary, GOP vide Office Memorandum dated 01.02.2017. IN addition, a State Project Management Unit (SPNMU) has also been constituted in this department vide O.M. dt. 02.02.2017 to co-ordinate, customize the State Specific requirement, monitoring of implementation and capacity building in states.

### **UID Implementation Cell**

This Department is the Nodal Department for implementation of Aadhaar Programme in the Union Territory of Puducherry. After the assignment of Enrolment Agency to this department, VLEs have been registered under the preview of Enrolment Agency-Planning & Research Department (EAPRD). So far 95 Enrolment kits are deployed throughout the Union Territory. The technical support is being extended to all the VLEs. All the Enrolment Centres are monitored regularly and as on August 31<sup>st</sup> 2019 13.36 Lakhs Aadhaar have been generated as against the population of 13.94 Lakhs (Projected Population 2019) which works out to 95.84%. Besides to encourage the Aadhaar Enrolment in the Child Birth institutions, Aadhaar Operators are being deployed in JIPMER and RGGW&CH and to extent the facilities in Karaikal, a dedicated Aadhaar operator is proposed to engage in the Government Maternity Hospital, Karaikal.



## OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Schemes : 2

Department : PLANNING AND RESEARCH

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	26.64
Budget 2018-19 Approved Outlay	:	3422.50
Budget 2018-19 Revised Outlay	:	433.00
Budget 2019-20 Proposed Outlay	:	523.00
Budget 2019-20 Approved Outlay	:	2699.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of State Planning Machinery.	26.64	437.50	433.00	523.00	452.00
2.	State Share to CSS	--	2985.00	--	--	2247.00
<b>Total</b>		<b>26.64</b>	<b>3422.50</b>	<b>433.00</b>	<b>523.00</b>	<b>2699.00</b>

## Scheme No. 1

Sector: SECRETARIAT ECONOMIC SERVICES

Implementing PLANNING AND  
Department : RESEARCH

**1. Name of the Scheme** : Strengthening of State Planning Machinery

**2. Objective of the Scheme** :

- The function of Plan Formulation and Monitoring will be undertaken.
- Conduct of Impact studies on important / selected Plan programmes.
- Imparting training to department officials in Management / Financial topics, for better implementation of programmes and Monitoring functions.

**3. Actual Physical Achievements for the year 2017-18:**

- Organized the State Planning Board meeting under the Chairpersonship of Hon'ble Lt. Governor to finalize the size of the Annual Plan 2017-18.
- Prepared Annual Plan Document for 2017-18 under Plan Schemes, CSS Schemes and Negotiated Loan implemented by the Departments.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Material for the review meeting on the progress of PMO schemes has been prepared and submitted to Govt. of India.
- Periodically, Physical and Financial achievements were sent to MHA.
- Material has been prepared on Special Initiatives taken in UTs for review by Committee of Secretaries through Video Conferencing.
- Preparation of State Indicators for development of Database Management system for Sustainable Development Goals (SDGs).
- Enrolment Camps as well as Special enrolment for children conducted at different intervals to cover the entire population of UT of Puducherry under Aadhaar.

**4. Physical Achievements for the year Plan 2018-19:**

- Conducted State Planning Board meeting under the Chairpersonship of Hon'ble Lt. Governor to finalize the size of the Budget 2018-19.
- Under Sustainable Development Goals, "State High Level Steering Committee for monitoring Framework and Implementation of SDGs in the U.T. of Puducherry" were constituted and State Indicators are in progress.

- Preparation of Sectoral document.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Prepared Annual Administrative Report for 2018-19 and submitted to MHA.
- Under Development Scheme, Mudra 1,77,772 number of accounts were opened in the Commercial banks / Regional Rural Bank/ Non-banking financial companies / co-operative Banks / Micro finance institutions for refinance through Pradhan Mantri Mudra Yojana (PMMY)
- Periodically, Physical and Financial progress on various Developmental Schemes were been sent to MHA., New Delhi.
- Dash Board particulars have been updated regularly on or before 7th of every month in respect of 40 identified Development Schemes of NITI Aayog.
- Home Secretary / Joint Secretary, UT conducts monthly / Quarterly Review meeting on Developmental Schemes either in New Delhi or through Video Conferences.
- One "Impact Study" on the Construction of Individual Household Toilets in the Urban area of Puducherry land on the objective of Swachh Bharat Mission.

**5. Physical Targets proposed for the year 2019-20:**

- Proposed to conduct State Planning Advisory Committee under the Chairmanship of Hon'ble Chief Minister to finalize the size of the Budget.
- Monitoring and Implementation of SDGs in the U.T. of Puducherry
- Preparation of Sectoral Proposal Documents
- Review Meeting will be conducted under the Chairmanship of Hon'ble CM / CS / Secretary (Plg) for Development Schemes, CSS and Negotiated Loan for Puducherry and Karaikal region.
- Proposed to conduct two Training Programme for non-officials to improve work efficiency.
- Two "Impact Study:" will be conducted on Development Schemes.
- Periodically, Physical and Financial progress on various Developmental Schemes will be sent to MHA., New Delhi.
- Dash Board particulars will be updated regularly on or before 7th of every month in respect of 40 identified Development Schemes of NITI Aayog.
- Home Secretary / Joint Secretary, UT will be conducted monthly / Quarterly Review meeting on Developmental Schemes either in New Delhi or through Video Conference

**6. Remarks** : Continuing Scheme

## **TOURISM**

The U.T. of Puducherry is a unique amalgam of traditional Indian Culture and France Culture. In addition to the rich French and Tamil Heritage, Puducherry has many scenic locations situated along the Bay of Bengal. The Territory Sector has shown robust growth and contributes nearly 51% of the Gross State Domestic product (GSDP). One of the main reasons is the commendable performance of the tourism and hospitality sector. The tourist arrivals to Puducherry are steadily growing up and on the other side the tourist expectations have also grown. Therefore, mega tourism projects and attractions and entertainments are required. Our mission is to promote eco tourism with sustainable development as a means of economic growth and to promote the image of Puducherry as a destination with a glorious past, a vibrant present and a bright future.

The Puducherry Government Guest House has been started functioning at Chennai with a view to provide transit accommodation to Hon'ble Lieutenant-Governor/Hon'ble Chief Minister/Ministers/MLAs, Chief Secretary/Secretaries to Government and other officers belonging to Government of Puducherry during their official visit to Chennai. The Guest House has four floors in total having an extent of 16,000 sq.ft. and total number of 21 rooms. It is also functioning as a Liaison Office and Protocol.

## OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 8

Department : 1. TOURISM  
2. GUEST HOUSE, NEW DELHI  
3. GUEST HOUSE, CHENNAI

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	3954.80
Budget 2018-19 Approved Outlay	:	9331.11
Budget 2018-19 Revised Outlay	:	8737.06
Budget 2019-20 Proposed Outlay	:	6419.44
Budget 2019-20 Approved Outlay	:	6202.95

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation and Maintenance of Tourism and Civil Aviation, Infrastructure, Products and Initiatives including Thirunallar Temple Town Development Project	720.76	811.25	746.79	1150.00	814.51
2	Tourism Promotional Activities	372.19	230.00	303.41	510.00	422.00
3	Grant-in-aid, Share Capital, Assistance to Corporation and Institutions and Joint Venture	145.68	195.00	188.78	265.00	125.00
4	Strengthening of Tourism Department	215.50	219.25	215.02	552.03	317.49
5	Tourism Incentives and subsidies	--	--	--	0.01	--

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Negotiated Loan	385.30	--	--	450.00	300.00
	<b>Sub-total</b>	<b>1839.43</b>	<b>1455.50</b>	<b>1454.00</b>	<b>2927.04</b>	<b>1979.00</b>
	<b>Centrally Sponsored Scheme (CSS)</b>					
6.	Infrastructure development for Destination and Circuits	1759.84	7183.61	6557.06	2842.40	3479.95
	<b>Total (A +B)</b>	<b>3599.27</b>	<b>8639.11</b>	<b>8011.06</b>	<b>5769.44</b>	<b>5458.95</b>
	<b>Guest House, New Delhi</b>					
7.	Maintenance of Government Guest House, New Delhi	217.66	523.00	563.00	490.00	577.00
	<b>Guest House, Chennai</b>					
8.	Maintenance of Government Guest House, Chennai	137.87	169.00	163.00	160.00	167.00
	<b>Total</b>	<b>3954.80</b>	<b>9331.11</b>	<b>8737.06</b>	<b>6419.44</b>	<b>6202.95</b>

## Scheme No. 1

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme** : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives.

**2. Objective of the Scheme** :

The main attractions of Puducherry are its beautiful beach, back water resources and the heritage values. To protect the Tourist destinations, its French connection, preserve its rich heritage values and to develop and strengthen places of Tourist Attractions and preservation of heritage. Besides providing air services to the Tourists its is proposed to project Puducherry as a Major Tourist Destination.

**3. Actual Physical Achievements for the year 2017-18 :**

- Developing of Tourism Promotional Activities in Social Media through M/s. The Red Hash Pvt. Ltd., Puducherry.
- Payment made for Electricity charges to Puducherry Airport.
- Sponsored for Village Heritage Festival at Alankuppam village through M/s. Mohanaum Cultural Centre, Puducherry.
- Payment of enhanced compensation to land owners for acquisition of private land at Murungapakkam Revenue village for developing Tourism Projects.
- Conduct of Craft Mela in the Craft Bazar, Puducherry.
- Payment of Rental charges and Manning charges for tourist Information Centre, Wallajah Road at Chennai.
- Payment of International B 2 B Trade show IFTM-Top Resa at Paris.
- Resumption of Flight operation from Puducherry Airport.
- An amount of Rs.100.00 lakh incurred for Thirunallar Temple Town Project at Karaikal.

**4. Physical Achievements for the year 2018-19:**

- Payment of Rental charges for tourist Information Centre, Wallajah Road TTDC Complex, at Chennai.
- Manning of Tourist Information Counter at Wallajah Road at Chennai.
- Payment made for Electricity charges to Puducherry Airport.
- Payment made for Life Guards service rendered by Pondicherry Ashok Hotel.

- Conduct of “IFTM-Tope Resa exhibition at Paris through M/s. Zen Development Services Ltd. Puducherry.
- Execution of Village Heritage Centre Project at Alankuppam-joint project of Ille-et-Vilaine a country council at France.
- Landscaping of Art & Craft Village at Murungapakkam.
- Payment of enhanced compensation to land owners for acquisition of private land at Murungapakam and Karuvadikuppam Revenue village.
- Security arrangement in the Art & Craft Village at Murungapakkam.

**5. Proposed Physical Targets for the year 2019-20 :**

- Thirunallar Temple town Project Works
- Consultancy charges for various Tourism Projects
- Purchase of New Boats
- Payment of Electricity charges to Puducherry Airport
- Payment of enhanced compensation to the Land owners for the acquisition of Land
- Airport Flight operation subsidy
- Rural Tourism Project- II phase
- Maintenance of Tourist information centre at Chennai
- Maintenance and security arrangement in the Art & Craft Village at Murungapakkam.

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Tourism Promotional Activities

**2. Objective of the Scheme :**

To give wide publicity about the tourism potential of Puducherry through various media to attract more inflow of tourists to Puducherry. In order to increase awareness about Puducherry and its regions and to market the tourist products it is proposed to create CD-ROM, information brochure, pamphlets, historical books on Karaikal and distributed to the tourist office worldwide. Signage board will be erected at prominent places. Media plan have been implemented in this Department by engaging the Advertisement agencies to advertise,



erection of hording, shooting of film & video/audio coverage and printing of brochures, pamphlets WTM Business print Magazine etc.,

The Puducherry Tourism will participate in different Indian Festivals and other cultural exchange promotional campaign/programming all over India and abroad. It will also participate in the travel and trade mart, exhibitions in the various states in India and abroad. Every year this Department organize cultural festivals like French Festival, International Yoga Festival, New year Day, World Tourism Day, Dance Festival, Heritage Car Rally, Entrainment show, Kite Festival, Week end cultural programme, Photo Booth and Exhibition, Mini marathon Race, Republic day, Yoga Day, Libration Day, etc.

### **3. Actual Physical Achievements for the year 2017-18 :**

- Printing and advertisement in the Monthly magazine City Direct, Repos, French Town, Vassco, Pamphlet/brochures/Tourist Map, and advertisement for local Newspapers for tourism related Festivals.
- Social media campaign in Google, face book, twitter and Celebrated of various festivals such as International Yoga Festival, New Year Eve, World Tourism day, Karaikal Carnival, Yanam People's Festival, Petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pandy musical festival, Dance Festival, Libration Day, musical programme, Air India tourism Quiz, Annual Freedom Jam, Pandy Photo exhibition, Cultural show, Short film competition, Laser Show, Book Fair, Village craft Exhibition, World Music Day, Puducherry Carnival, Classical Dance and Music Festival, Children's Day, Farm Fest, Mega kolam Festival, Art mela, Puduvali Cyclothon, Indo French Festival, Drawing Competition, Film Bazar at Goa etc.
- Participated in various Fairs in India and abroad such as World Travel Market at London, Incredible India Investor's summit at New Delhi, Trade Fair IITF-New Delhi, Travel East at Kolkatta, India International Travel and Tourism Exhibition at Mumbai & Bangalore, etc.
- Sponsored for various events such as Documentary Short film competition, Art Mela, Heritage Festival, Tritonik Afro music programme, Ponnaiyin Selvan Tamil play in Singapore, , Photography exhibition, All India open speed Roller Skating Tournament, Senior south National Volleyball championship, Pondicherry Equestrian Challenge, Rajasthan Film Festival, Art Show, Circle of Life Tour to paris, Pandy kids Marathon, Mega Kolam Festival, Live transmission of Sanipeyarchi Festival, Natchathira Kondattam, National Conference, National kho-kho Championship, Heritage Festival, Great Indian Hospitality show, sec-Sat Music programme, etc.

- Conducted Laser Show, Annual Freedom Jam, Book Fair, International Yoga Day, Weekend Cultural Programme, Conduct of World Tourism Day, Celebrated Independence Day, Pondy Photo Expo, Rajasthan Film Festival, South Indian History, India Tourism catalog CD, Pondy Musical Festival, Theatre Play, 24th International Yoga Festival, Live transmission of Temple consecration programme through Doordharshan, conduct of Celebration of New year eve, Celebration of Libration day, conduct of Chennai-Pondicherry heritage car Rally, Air India Tourism Quiz, etc.

**4. Physical Achievements for the year 2018-19 :**

- Release of advertisement in various souvenir, magazines/Newspapers/monthly Tourist Guide such as Vassco, Repos, French Town, City-365 etc.
- Sponsorship for the various events related to tourism
- Participated in various tourism and travel fairs and events in India & abroad such as Travel and Tourism Fair (TTF) at Hyderabad, India Travel Fair-2017 at New Delhi, Travel East at Kolkata, Tamilnadu Travel Mart at Chennai, Goa, Puducherry Travel Mart, SIHA Convention at Madurai etc.
- Celebrated of various festival such as, Art Mela-2018, Pondicherry Heritage Festival, Farm Fest-2018-cum-32nd Flower Vegetable and Fruit Show, Photography Exhibition, Social media in Web page, 4th International Yoga Day, All India open Roller Skating Tournament, Celebration of New Year Eve, Village Heritage Festival, Senior South Zone National Volleyball Championship, Pondicherry Equestrain Challenge, World Tourism Day, Music Programme, Independence Day-2018, Celebrated in Paryatan Parv, Puducherry Libration Day, Rajasthan Film Festival, Education Awards Ceremony and cultural programme, Art Show an Affair of Happiness in Kerala, Circle of Life Tour to Paris to perform plays at Theatre, Week end Cultural Programme through Art & Culture Department, Pondy Kids Marathon, Mega Kolam Festival, 25th International Yoga Festival, Beach Kabadi, Beach Volleyball Festival, Paryatan Parv, Palyamra Festival, Food Festival, Yanam People's festival at Yanam etc.
- Design & printing of various brochures and pictorial books.

**5. Proposed Physical Targets for the year 2019-20 :**

- Release of Govt. advertisements to promote Tourism and sponsorship for the events related to tourism.
- Participation in various tourism and travel fairs and events in India & abroad.
- Celebration of various festival such as International Yoga Festival, Karikal carnival, Mahe mahotsavam, Yanam People's festival, Independence Day, Republic Day, New Year Celebration, World Tourism Day, Food Festival,

Liberation Day, Yoga Day, Petanque, musical festival, Heritage Car Rally, Heritage Festival, Village Heritage, Beach Festival, Food Festival, Paryatan Parv (Tourism Festival) etc.

- Printing of Pamphlets/brochures in high standard to attract tourist.
- Destination promotion in print, FM, Internet, website through Media campaign.

**6 Remarks : Continuing Scheme**

### **Scheme No. 3**

Sector : TOURISM Implementing Department : TOURISM

**1. Name of the Scheme :** Grant-in-aid Salaries & Share Capital Assistance to Corporation and Institutions.

**2. Objective of the Scheme :**

The PTDC besides its primary function of looking after the commercial part of promotion of Tourism in the Union Territory of Puducherry is also operating Catering service for the welfare of the public and Tourists. For maintaining seagulls and Le-café for organizing water sports in the back waters river Chunnambar at Puducherry, Araslar in Karaikal, Mahe and river Coringa at Yanam the Tourism Development Corporation would require sufficient funds.

The Pondicherry Institute of Management & Catering Technology started functioning for establishing a training institute for Hospitality industry. With a view to educate on the Hotel reception, House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's Certificate level courses, Diploma and Degree level courses are conducted at present.

**3. Actual Physical Achievements for the year 2017-18 :**

- Released Grant-in-aid to PTDC to meet the expenditure on salaries.
- Released Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology.

**4. Physical Achievements for the year 2018-19:**

- Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses.
- Grant-in-aid to PTDC for Salaries.
- Deployment of Tourist Guards in all regions

**5. Proposed Physical Targets for the year 2019-20 :**

- Share capital contribution/Grant-in-aid to PTDC for raising assets to the corporation and for taking the Developmental activities
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology for meeting Salaries/CPF, Office & Administrative expenses and Infrastructure facilities.
- Deployment of Tourist Guards in all regions

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Strengthening of Tourism Department

**2. Objective of the Scheme :**

To Strengthen and develop Tourism Department to the up coming developments in the Tourism industry with computerized and modernized infrastructure in the field of administration and e-governance, to provide adequate qualified staff and to strengthen places of Tourist Attractions and tourist accommodations of this heritage town.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of Guest Houses, Yatrivas, Directorate and other Administrative expenditure.
- Purchased Computers, Pillows, Bedsheet and foam matters, Furniture, Cleaning materials for Govt. Tourist Homes, Yatrivas and Art & Craft Village at Murungapakkam.

- 4. Physical Achievements for the year 2018-19 :**
- Development of website, software and multimedia, computers were purchased and AMC were done for their maintenance.
  - Renovation and maintenance of Guest Houses and other related expenditure
  - Maintenance of Directorate and other Administrative expenditure.

**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of Guest Houses, Art & Craft Village, Murungapakkam and Yatrivas and other related expenditure.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and Administrative expenditure.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Tourism Incentives and subsidies

**2. Objective of the Scheme :**

Grant of incentive and subsidies to Tourism Industries for the establishment of star hotels, Resorts and other tourist accommodation facilities in order to attract and increase the tourists inflow with a view to increase the inflow of foreign money, and to create the employment opportunity in the Tourism Sector of this State.

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Actual Physical Achievements for the year 2018-19 :** --

**5. Proposed Physical Targets for the year 2019-20 :**

- Token provision made in the proposed outlay for grant of financial subsidy to Star category Hotels/Resorts in Puducherry

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : TOURISM

Implementing Department : TOURISM

1. **Name of the Scheme** : Infrastructure Development of Destination and Circuits (CSS)
2. **Objective of the Scheme** :

Tourism is a major engine of economic growth of this U.T and it is a priority sector, among others. Tourism has emerged as a key driver of the economy and provides considerable employment to the local community. The inflow of tourists grew at an annual average of 8% and at the same time the expectation of the tourists is also growing. We need mega attractions and facilities in Puducherry to cater the demand of the tourists.

Through this scheme, theme based tourism circuits with required tourism facilities will be created.

**3. Actual Physical Achievements for the year 2017-18 :**

- Sanction of the Ministry of Tourism, Government of India was obtained to the tune of Rs.66.35 Crs. for the project “Development of Heritage Circuit in Puducherry” with following components and Central Financial Assistance of Rs.13.26 Crs. being 1st instalment for the above project was obtained.

(Rs. in lakh)

Sl No	Component	Estimated Cost
1	Beautification of beach promenade and extension in southern and northern side	2003.86
2	Revitalization of streetscapes in the heritage area	874.23
3	Cultural Complex with Art & Digital Museum at Old Distillery premises in Puducherry	2070.19
4	Beautification and improvement of Nehru Street	221.33
5	Franco Tamil Village in Puducherry	607.35
6	Beautification of Grand Canal	351.85
7	Toilet facilities at tourist spots and tourist arrival centers.	190.14
	Total	6318.95
8	Contingency & Consultancy Charges @5%	315.95
	<b>Total Sanctioned Amount</b>	<b>6634.90</b>

- Sanction of the Ministry of Tourism, Government of India was obtained to the tune of Rs.40.68 Crs. for the project “Development of Spiritual Circuit in Puducherry” with following components and Central Financial Assistance of Rs.19.26 Crs. being 1<sup>st</sup> and 2<sup>nd</sup> instalment for the above project was obtained.

(Rs. in lakh)

<b>Sl No</b>	<b>Component</b>	<b>Estimated Cost</b>
1	Development of Sri Kokilambal Thirukameswarar Temple, Puducherry	445.00
2	Development of Gangai Varaga Natheeswarar Temple, Thirukanchi, Puducherry	582.00
3	Development of Spiritual Park at Thirunallar, Karaikal	740.00
4	Development of Sacred Ponds at Thirunallar, Karaikal.	220.37
5	Development of Sri Badra Kali Amman Temple, Karaikal.	275.00
6	Development of Sri Jadapureswarar Temple, Karaikal	265.00
7	Development of Sri Venkateswara Swamy Temple, Yanam	545.00
8	Development of Pathway and Ghats along Godavari river in Yanam	590.51
9	Development of St. Vinorpu Annai Church, Nellithope, Puducherry	138.73
10	Development of Church at Yanam.	73.14
	<b>Total</b>	3874.75
11	Contingency & Consultancy Charges @5%	193.73
	<b>TOTAL SANCTIONED AMOUNT</b>	<b>4068.48</b>

#### **4. Physical Achievements for the year 2018-19:**

- All the projects sanctioned by the Ministry of Tourism, Govt. of India were tendered and works are in progress.

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Completion of all the projects sanctioned by the Ministry of Tourism, Govt. of India.

**6. Remarks : Continuing Scheme**

**Scheme No. 7**

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department NEW DELHI

1. **Name of the Scheme** : Strengthening and maintenance of Puducherry Guest House, New Delhi.
2. **Objective of the Scheme** :  
Strengthening and maintenance of Puducherry Government Guest House, New Delhi.
3. **Actual Physical Achievements for the year 2017-18** :
  - Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.
4. **Physical Achievements for the year 2018-19** :
  - Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.
5. **Proposed Physical Targets for the year 2019-20** :
  - Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.
6. **Remarks** : Continuing Scheme

**Scheme No. 8**

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department CHENNAI

1. **Name of the Scheme** : Strengthening and maintenance of Puducherry Government Guest House, Chennai.
2. **Objective of the Scheme** :  
The Puducherry Government Guest is functioning at Chennai with a view to provide transit accommodation to His Excellency Lt. Governor/ Hon'ble Chief Minister / Minister/ MLAs, Chief Secretary/Secretaries to Government and other Officers belonging to Government of Puducherry during their Official visit to Chennai. It is also functioning as a



Liasion Office and providing protocol services to the VVIP's/VIP's. The Guest House has four floors in total having an extent of 16,000 Sq.ft and total number of 21 rooms.

The main budget provisions have been earmarked for the better maintenance of this Guest House and to provide salary component to the staff.

**3. Actual Physical Achievements for the year 2017-18 :**

- The staff quarters in the first floor was converted into VIP suite and wall paneling and false ceiling was provided along with Furniture and A/C units, Television sets, etc.
- Securing the sit outs and drainage connection to the newly laid UG Sewage system. Furniture and grill was fixed in the balcony of four rooms
- Drainage line was laid in the back side of the Guest House and marble flooring was laid behind the Guest House.

**4. Physical Achievements for the year 2018-19 :**

- Repair and re-installation of solar stainless steel tank and solar syntax tank in the terrace
- Laying of separate sewage lines for canteen and guest house.
- Renovations of six rooms and canteen.
- Anti termite treatment was done.
- Provision of aquarium in the reception area and decoration in the waiting hall/reception area with flowered wall papers and potted plants.

**5. Proposed Physical Targets for the year 2019-20 :**

- Proposed to buy a new land for construction of Guest House for Puducherry.
- Maintenance of the Guest House and creation of posts.

**6. Remarks : Continuing Scheme.**

## STATISTICS

During the year, it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India.

- Strengthening of State Income unit to estimate District Domestic Product.
- Strengthening of Industrial Statistics Unit for compilation of monthly Index of Industrial production.

For preparation of District Domestic Product, distinctive data on pricing, tertiary and secondary industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and of economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished.

Data on local level is the need of the day. Data has to be compiled in Electronic mode right from Gram Panchayat level, which is also proposed during the year.

Data collection is a process, not an event and data will need to be continuously updated and refined. Directorate of Economics and Statistics will also propose to undertake specific socio-economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 40% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed, so as to collect data on industries by cadre restructuring and hiring of personnel for data collection on unit basis.

## OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Schemes : 5

Department : ECONOMICS & STATISTICS

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	91.35
Budget 2018-19 Approved Outlay	:	507.08
Budget 2018-19 Revised Outlay	:	437.00
Budget 2019-20 Proposed Outlay	:	636.60
Budget 2019-20 Approved Outlay	:	486.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Exp.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate & State Statistical System	19.94	408.58	370.00	541.50	411.00
	<b>Total (A)</b>	<b>19.94</b>	<b>408.58</b>	<b>370.00</b>	<b>541.50</b>	<b>411.00</b>
	<b>Centrally Sponsored Scheme (CSS)</b>					
2.	Agriculture Census	36.04	47.00	38.86	45.00	40.00
3.	Timely Reporting Scheme	21.12	30.00	16.40	30.00	22.00
4.	Improvement of Crop Statistics	12.63	20.00	10.30	20.00	13.00
5.	Urban Statistics for HR & Assessment	1.62	1.50	1.44	0.10	--
	<b>Total (B)</b>	<b>71.41</b>	<b>98.50</b>	<b>67.00</b>	<b>95.10</b>	<b>75.00</b>
	<b>Total (A+B)</b>	<b>91.35</b>	<b>507.08</b>	<b>437.00</b>	<b>636.60</b>	<b>486.00</b>

**Scheme No. 1**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Strengthening of Directorate and State Statistical System
2. **Objective of the Scheme** :  
Strengthening of State Statistical System of Puducherry
3. **Actual Physical achievements for the year 2017-18** :
  - Periodicals viz., Puducherry at a Glance 2017, Hand Book of Statistics 2016-17, Season and Crop Report 2016-17, Annual Report 2016-17, Annual Survey of Industries 2015-16 and Monthly Price Bulletin were published.
4. **Physical achievements for the year 2018-19** :
  - Periodicals viz., Puducherry at a Glance 2018, Season and Crop Report 2017-18, Annual Report 2017-18, Annual Survey of Industries 2016-17 and Monthly Price Bulletin were published.
5. **Proposed physical targets for the year 2019-20** :
  - Release of periodical publications.
  - Conduct of various ad-hoc surveys
6. **Remarks** : Continuing Scheme.

**Scheme No. 2**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Agriculture Census (CSS)
2. **Objective of the Scheme** :

Conduct of 10<sup>th</sup> Agriculture Census

**3. Actual Physical achievements for the year 2017-18:**

- Field works of Phase I undertaken. L1, L2, L3 schedules completed.

**4. Physical achievements for the year 2018-19:**

- Scrutiny and Data entry of L1, L2 and L3 schedules (Phase I) completed.
- Table I of Agriculture Census generated.
- Phase II & III survey undertaken.
- Data entry of Schedule (Phase II) and input survey (Phase III) completed.

**5. Proposed Physical targets for the year 2019-20:**

- Generation of Tables 2 to 7 and Report preparation
- Generation of Tables for Input survey and report preparation.

**6. Remarks :** Continuing Scheme.

**Scheme No. 3**

Sector : STATISTICS  
Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme :** Timely Reporting Scheme (CSS)

**2. Objective of the Scheme :**

Conduct of periodical surveys for seasonal reporting on Area Enumeration check.

**3. Actual Physical achievements for the year 2017-18 :**

- Area Enumeration check for Rabi II of Agricultural year 2016-17 and Kharif and Rabi-I of Agriculture year 2017-18 completed and report sent to Government of India.

**4. Physical achievements for the year 2018-19 :**

- Area Enumeration check for Rabi II of Agricultural year 2017-18 and Kharif and Rabi-I of Agriculture year 2018-19 completed and report sent to Government of India.

**5. Proposed Physical targets for the year 2019-20 :**

- Area Enumeration check for Rabi II of Agricultural year 2017-18 and Kharif and Rabi-I of Agriculture year 2019-20 will be undertaken. Report will be sent to Government of India.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme :** Improvement of Crop Statistics (CSS)

**2. Objective of the Scheme :**

Conduct of seasonal reporting on Crop cutting experiments and analysis of the data on Agriculture.

**3. Actual Physical achievements for the year 2017-18 :**

- Crop Cutting Experiments undertaken for Rabi II of Agricultural year 2016-17 and Kharif & Rabi I of Agricultural year 2016-17. Report sent to Government of India.

**4. Physical achievements for the year 2018-19 :**

- Crop Cutting Experiments for Rabi II of Agricultural year 2017-18 and Kharif & Rabi I of Agricultural year 2018-19 completed. Report sent to Government of India.

**5. Proposed Physical targets for the year 2019-20 :**

- Crop Cutting Experiments will be done for Rabi II of Agricultural year 2018-19 and Kharif & Rabi I of Agricultural year 2019-20. Report will be sent to Government of India.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme** : Urban Statistics for HR & Assessment (CSS)

**2. Objective of the Scheme** :

Collection of Building Statistics

**3. Actual Physical achievements for the year 2017-18:**

- Quarterly data on prices of building materials collected and sent to Government of India.
- Maintenance of Computer systems and accessories

**4. Physical achievements for the year 2018-19:**

- Quarterly data on prices of building materials collected and sent to Government of India.
- Maintenance of Computer systems and accessories

**5. Proposed Physical targets for the year 2019-20:**

- Quarterly data on prices of building materials will be collected and sent to Government of India.
- Maintenance of Computer systems and accessories will be proposed.

**6. Remarks** : Continuing Scheme

## **CIVIL SUPPLIES**

Civil Supplies and Consumer Affairs Department is one of the most important Departments rationalizing the distribution of PDS commodities to Above Poverty Line, Below Poverty Line and AAY categories of population through Fair Price Shops. Under the Scheme of Public Distribution System, Rice and Wheat are regularly distributed every month.

National and World Consumer Days were celebrated during the year 2017-18 and 18-19 in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

As per the instruction of the Government of India, it is decided to migrate from Smart Card based PDS solution to Aadhaar based PDS solution with latest technology utilizing the existing resources and the same is under process. Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the supply of essential commodities to the eligible families properly.

Computerization of existing ration cards were completed and duplicate and bogus card were eliminated after verification. Further machinery and equipments were installed in all Fair Price Shops for distribution of essential commodities through Bio-metric system. Public interaction meeting were conducted.

UT of Puducherry has implemented NFSA in unconditional DBT mode w.e.f Sep, 2015. Under this Act food subsidy in the form of cash is being directly transferred in to the beneficiaries' bank account instead of providing food grains allotted under PDS. Apart from above DBT, Single Boiled Rice (SBR) is being distributed under state fund @ 20 kgs per month on free of cost to AAY and BPL card holders and 10 Kg to all APL card holders of Puducherry, Karaikal and Yanam region. And 15 kg of rice and 5 Kg of wheat to all APL and BPL cardholders and 5Kg of rice and 5 Kg of wheat to all APL card holders are being distributed at free of cost to Mahe region.

Apart from this, this Department has provided cash credit successfully in bank account towards Pongal groceries and free rice scheme to all ration card holders of this U.T of Puducherry through DBT for the year 2018.



## OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 9

Department : CIVIL SUPPLIES &  
CONSUMER AFFAIRS

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	458.06
Budget 2018-19 Approved Outlay	:	15102.97
Budget 2018-19 Revised Outlay	:	16966.79
Budget 2019-20 Proposed Outlay	:	21818.09
Budget 2019-20 Approved Outlay	:	17636.11

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion of Food Cell	38.85	203.13	176.83	228.25	189.30
2	Expansion & Strengthening of Public Distribution System & Directorate of Civil Supplies	391.94	768.52	646.57	1812.05	669.30
3	Distribution of essential commodities	--	14000.00	15515.60	19200.00	16000.00
4	Finance Assistance to PAPSCO	20.00	50.85	550.00	500.00	700.00
<b>Total (A)</b>		<b>450.79</b>	<b>15022.50</b>	<b>16889.00</b>	<b>21740.30</b>	<b>17559.00</b>
<b>Centrally Sponsored Scheme (CSS)</b>						
5.	Consumer Awareness Programme	7.27	8.40	2.32	2.32	2.31
6.	Strengthening of Price Monitoring Cell	--	0.10	0.10	0.10	0.10

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	State Consumer Helpline	--	20.00	13.50	13.50	12.81
8.	Strengthening of Consumer Forum	--	51.97	35.73	35.73	35.75
9.	Cash incentives for kerosene Distribution Reforms	--	--	26.14	26.14	26.14
	<b>Total (B)</b>	<b>7.27</b>	<b>80.47</b>	<b>77.79</b>	<b>77.79</b>	<b>77.11</b>
<b>Total (A + B)</b>		<b>458.06</b>	<b>15102.97</b>	<b>16966.79</b>	<b>21818.09</b>	<b>17636.11</b>

**Scheme No. 1**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &  
CONSUMER AFFAIRS**1. Name of the Scheme** : Expansion of Food Cell**2. Objective of the Scheme** :

Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act, 1955 and acting as an enforcement agency of Civil Supplies Department.

**3. Actual Physical Achievements for the year 2017-18** :

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
3623	461	5	2	8

**4. Physical Achievements for the year 2018-19** :

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
3620	548	2	4	3

**5. Proposed Physical Targets for the year 2019-20** :

- Efforts will be taken to prevent Essential Commodities Offence and reduce the crime rate.

**6. Remarks** : Continuing Scheme.

**Scheme No. 2**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

**1. Name of the Scheme** : Expansion and Strengthening of Public Distribution System & Strengthening of Directorate of Civil Supplies & O/o District Consumer Forum

**2. Objective of the Scheme** :

To implement Public Distribution System (PDS) in the U.T. of Puducherry and other related Ration Card services through the Administrative Department of Civil Supplies including regional sub-offices. To create and establish capital nature of investments for the Department and in PAPSCO.

To redress the consumer related complaints as per the Consumer Protection Act through the O/o the State Commission and District Forum.

**3. Actual Physical Achievements for the year 2017-18:**

➤ Committed expenditure in nature.

No. of cases filed	No. of cases disbursed
69	62

**4. Physical Achievements for the year 2018-19:**

➤ Committed expenditure in nature.

➤ No investment was made for PAPSCO

No. of cases filed	No. of cases disbursed
40	32

**5. Proposed Physical Targets for the year 2019-20**

➤ Committed expenditure in nature.

➤ Investment for PAPSCO will be made based financial position.

➤ Action will be taken for quick disposal of the cases.

**6. Remarks** : Continuing Scheme.

**Scheme No. 3**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

1. **Name of the Scheme** : Distribution of essential commodities2. **Objective of the Scheme:**

To distribute free rice/wheat on monthly basis to all ration cardholders of the UT of Puducherry and distribution of sugar during Deepavali occasion and Pongal groceries on Pongal festival under state scheme

3. **Actual Physical Achievements for the year 2017-18** :

Essential Commodities	Quantity distributed	No of family cardholders benefitted
Single Boiled Rice	24522 MT	3,40,524

4. **Physical Achievements for the year 2018-19** :

Essential Commodities	Quantity distributed / Cash payment made	No of family cardholders benefitted
Single Boiled Rice (April'18 to June'18)	11540 MT	3,42,472
Cash payment through DBT in lieu of rice	Rs.96.94 Crore	3,42,472
Cash payment through DBT in lieu of Sugar during festival season	Rs. 2.57 Crore	3,42,472

5. **Proposed Physical Targets for the year 2019-20** :

Essential Commodities	Quantity	No of family cardholder benefitted
20 Kg of rice to AAY/BPL cardholders, SC families and cash equivalent of 10 Kg to APL cardholders will be issued		

6. **Remarks** : Continuing Scheme.

#### Scheme No. 4

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Financial Assistance to PAPSCO
2. **Objective of the Scheme** :

To provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, to control price hike during festival seasons etc.

3. **Actual Physical Achievements for the year 2017-18**

- Due to financial constraint, no assistance has been granted to PAPSCO, Puducherry

4. **Physical Achievements for the year 2018-19:**

- Due to financial constraint, no assistance has been granted to PAPSCO, Puducherry.

5. **Proposed Physical Targets for the year 2019-20**

- Based on the financial position, the grant of financial assistance to PAPSCO will be decided.

6. **Remarks** : Continuing Scheme

#### Scheme No. 5

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Consumer Awareness Programme (CSS)
2. **Objective of the Scheme** :

To create awareness among the public, by conducting frequent street shows, Radio and TV programmes, public interactions, etc. Further World and National Consumer Days are celebrated.

3. **Actual Physical Achievements for the year 2017-18:**

- Conducted National Consumer Day and World Consumer Rights Day in all regions.
- Released financial assistance to Voluntary Consumer Organizations.

**4. Physical Achievements for the year 2018-19 :**

- Conducted National Consumer Day
- Extended Financial Assistance to Voluntary Consumer Organisations for conducting monthly Consumer awareness programme.
- World Consumer Day conducted.

**5. Proposed Physical Targets for the year 2019-20:**

- To conduct National Consumer Day and World Consumer Rights Day.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.
- Annual Awards will be issued to the voluntary Consumer Organizations.

**6. Remarks :** Continuing Scheme.

**Scheme No. 6**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme :** Strengthening of Price Monitoring Cell (CSS)

**2. Objective of the Scheme:**

This Scheme is implemented to set up a Price Monitoring Cell in order to control the price hike of essential commodities in the open market. Infrastructure like computer and accessories are purchased to set up the Cell.

**3. Actual Physical Achievements for the year 2017-18:**

Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. for all days.

**4. Physical Achievements for the year 2018-19:**

Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. for all days.

**5. Proposed Physical Targets for the year 2019-20:**

- Frequent meetings will be conducted with the wholesale dealers to control the hike of prices.
- The food Cell Police will conduct surprise checks to prevent hoarding and black marketing of essential commodities.

**6. Remarks** : Continuing Scheme.

**Scheme No. 7**

Sector : CIVIL SUPPLIES  
Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme** : State Consumer Helpline (CSS)

**2. Objective of the Scheme** :

This serves as an alternate consumer dispute redressal mechanism to the consumers and was inaugurated on the occasion of World Consumer Day on 15<sup>th</sup> march 2015. State Consumer Helpline has been set up through the Indian Institute of Public Administration, Puducherry to cater the benefits and counseling of the consumers in the Union Territory of Puducherry with the Toll Free Telephone numbers.

**3. Actual Physical Achievements for the year 2017-18:**

- Due to some Administrative reasons the State Consumer Helpline was not functioning during the year 2017-18.

**4. Physical Achievements for the year 2018-19:**

- An average of 350 calls for every month is recorded from the public for guidance/suggestion to settle their grievances and the same has been disposed off.
- SMS services have been initiated to facilitate the consumers for receiving information in their hand
- Separate Portal has been launched for receiving online complaints from the consumers.

**5. Proposed Physical Targets for the year 2019-20:**

- Effective measure will be taken to guide consumers in the Union Territory of Puducherry to the large extent to settle their consumer related grievances.

**6. Remarks** : Continuing Scheme.



### Scheme No. 8

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Strengthening of Consumer Forum (CSS)

2. **Objective of the Scheme:**

This scheme provides non-building assets to the State Commission and District Consumer Forum.

3. **Actual Physical Achievements for the year 2017-18:** --

4. **Physical Achievements for the year 2018-19:**

➤ Action has been taken to constitute a committee as per the scheme guidelines.

5. **Proposed Physical Targets for the year 2019-20:**

➤ To provide non-building assets to the State Commission and District Consumer Forum.

6. **Remarks** : Continuing Scheme.

### Scheme No. 9

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Cash incentives for Kerosene Distribution

2. **Objective of the Scheme:**

To provide financial assistance to all eligible beneficiaries to get LPG gas connection consequent on declaration of this UT of Puducherry as Kerosene Free State.

3. **Actual Physical Achievements for the year 2017-18:**

➤ Fund received from GoI at the fag end of the financial year, hence, physical achievements could not be made.

4. **Physical Achievements for the year 2018-19:**

➤ GoI has been requested to provide the scheme guidelines in detail

5. **Proposed Physical Targets for the year 2019-20:**

➤ Provide necessary financial assistance to the eligible beneficiaries to get LPG gas connection on receipt of scheme guidelines from GoI.

6. **Remarks** : New scheme.

## **EDUCATION**

### **SCHOOL EDUCATION**

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming an all round development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal. Realizing the importance and impact of Pre-Primary Education on Primary Education, the Government of Puducherry atarted Pre-primary classes in all Government Primary Schools. Puducherry is unique in having Pre-promary classes in all Government Pre-Primary Schools where specially trained Pre-Primary teachers are engaged for handling Pre-Primary classes.

To achieve 100% enrolment and retention of children in Government schools various welfare schemes are implemented . Uniformas, Text books, Note books, Stationery items are supplied free of cost to all the students studying from LKG to XII Standard in all Government Schools. In addition, in order to reduce the burden of the transport difficulties of the school going children, the scheme of provision of transport facilities at conessional rate of Rs. 1/- per trip for all schools students are under implementation. Scholarships to OEBC students are also under implementation.

The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education.

Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. In this context various sports programmes at National/State/Zonal Level are organized.

## HIGHER & TECHNICAL EDUCATION

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiative in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. The National Institute of Technology at Karaikal and the prospects of Up-gradation of Pondicherry Engineering College, Puducherry into a State Technical University offers wide exposure to our students . There are seven Government Arts & Science Colleges, one Govt. law college and one Govt. Polytechnic college in the U.T. of Puducherry under the control of this Directorate as detailed below:

Sl.No.	Institution
1.	Kanchi Mamunivar Centre for Post Graduate Studies, Puducherry.
2.	Bharathidasan Govt. College for Women, Puducherry.
3.	Tagore Arts College, Puducherry.
4.	Arignar Anna Govt. Arts College, Karaikal.
5.	Avvaiyar Govt. College for Women, Karaikal.
6.	Mahatma Gandhi Govt. Arts College, Mahe.
7.	Dr.SRK Govt. Arts College, Yanam.
8.	Motilal Nehru Govt. Polytechnic College, Puducherry.
9.	Dr.Ambedkar Govt. Law College, Puducherry.

Apart from this, there are four Govt. Societies under the purview of this Directorate as detailed below which also run Arts and Science Colleges, Engineering colleges, B.Ed colleges and Polytechnics:

<b>Sl.No.</b>	<b>Society / Name of the Institution</b>
<b>Pondicherry Institute of Post Matric Technical Education Society (PIPMATE)</b>	
1.	Women Polytechnic College, Puducherry.
2.	Karaikal Polytechnic College, Karaikal.
3.	Indira Gandhi Polytechnic College, Mahe.
4.	Dr. B.R. Ambedkar Polytechnic College, Yanam.
5.	Women's Polytechnic College, Karaikal.
<b>Engineering College (Pondicherry) Society</b>	
1.	Pondicherry Engineering College, Puducherry.
<b>Pondicherry Society for Higher Education (PONSHE)</b>	
1.	Perunthalaivar Kamarajar College of Education, Karaikal.
2.	Indira Gandhi College of Arts & Science, Puducherry.
3.	Perunthalaivar Kamarajar Govt. Arts College, Kalitheerthalkuppam, Puducherry.
4.	Rajiv Gandhi Arts and Science College, Thavalakuppam, Puducherry.
5.	Kasthurba College for Women, Villianur, Puducherry.
<b>Engineering College (Karaikal) Society</b>	
1.	Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal.

Apart from this, there are Govt. Medical College, Dental College, Veterinary, Nursing, Paramedical, Siddha and Ayurvedha colleges, Agriculture, Catering Institute, Nursing College etc under various Departments. Similarly there are number. of private institutions.

## **ACTIVITIES OF THE DIRECTORATE:**

- To ensure and monitor the quality teaching/training under Higher Education
- Providing infrastructure facilities to the colleges.
- Allocation of seats in various professional colleges in other States for the students of U.T. of Puducherry and sponsoring of students to the seats reserved in other states for various Medical /Engg/ and Diploma Courses through CENTAC (Centralised Admission Committee).
- Similarly admission of students for Arts and Science Courses in U.T of Puducherry region is also brought under CENTAC (Centralised Admission Committee).
- Starting of new colleges, sending proposals to Govt. for approval and issue of NOC for starting private professional, Engineering, Arts & Science College, B.Ed., College and starting of new courses etc.
- Monitoring the admission process through the Admission Committee headed by a Retired High Court Judge. Similarly fixing the fees structure in the private professional colleges through the Fee Committee headed by a Retired High Court Judge.
- Award of various Scholarships to the students on merit basis.

## **ART & CULTURE**

The Union Territory of Puducherry, the erstwhile French colony has many legacies of art & culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets, Maintenance of Romain Library and Public Branch Libraries (80 Nos.), Bharathiar, Bharathidasan, Subbaiah, Kizhour and Puducherry Museums and autonomous institutions like BarathiarPalkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of vizhas and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious/outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters/performing visual arts etc. to uplift the economic condition of their life.

Further, the Department is preserving the records/publications and strengthening the archives. Grant-in-aid are released to Bharathiar Palkalaikooma, Pondicherry Institute of

Linguistic and Culture, Puducherry every year for the overall development of Art and Culture activities of the Puducherry.

Voluntary Cultural organisations are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial assistance for the publication of Manuscripts and for making Documentary Film on the life History renowned Poets/Freedom fighters.

Along with the above objectives the Department looks after the conducting of Birth and Death Anniversaries of various Leaders, Poets and Freedom Fighters and conducting Book Fair, Painters camp and Fete-de-Puducherry in a befitting manner.

## OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 40

Department : 1. SCHOOL EDUCATION  
2. HIGHER & TECHNICAL EDUCATION  
3. ART & CULTURE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	30558.30
Budget 2018-19 Approved Outlay	:	83125.38
Budget 2018-19 Revised Outlay	:	91450.37
Budget 2019-20 Proposed Outlay	:	108789.64
Budget 2019-20 Approved Outlay	:	92273.08

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SCHOOL EDUCATION

1.	Pre-Primary Education	--	923.15	893.33	1289.54	898.65
2.	Universalisation of Elementary Education for the age group 6-14	3358.65	22180.72	24409.37	25952.15	25319.52
3.	Free Supply of Books, Stationery, Uniforms, Footwear and provision of transport facilities to students	1746.01	2276.52	2296.54	2621.37	2500.38
4.	Development of Jawahar Bal Bahavan and Opening of these Bal Bhavan at Commune level	214.48	293.70	453.62	344.10	317.31
5.	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College (including French School)	8761.29	22213.86	22825.02	24877.50	24352.42

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Scholarship, Incentive, Cash awards and Mementos	--	214.20	162.29	223.93	164.44
7.	Improvement of Science Education in Schools	13.35	17.70	13.26	18.45	12.80
8.	Setting up of State Training Centre	26.84	58.45	44.58	224.05	53.46
9.	Strengthening of Inspectorate & Directorate of Education	186.79	2425.80	2298.81	5939.64	2264.02
10.	Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scouts and Guides, National Service Scheme and Community Service scheme	516.88	1378.53	1615.94	2702.42	2158.35
11	State Share to CSS Schemes	---	---	---	2519.00	1111.43
12	Grant-in-aid to Aided Schools	---	3806.76	5578.18	6398.09	5262.28
13.	Adult Education	--	79.40	75.27	82.67	66.94
	Negotiated Loan	300.00	500.00	385.00	--	300.00
	<b>School Education (A)</b>	<b>15124.29</b>	<b>56368.79</b>	<b>61051.21</b>	<b>73192.91</b>	<b>64782.00</b>

## HIGHER & TECHNICAL EDUCATION

### a) Higher Education

14.	Strengthening / development of existing Arts & Science Colleges and B.Ed Colleege(Financial Assistance to Pondicherry Society of Higher Education (PONSHE))	2924.00	8794.56	9189.51	12262.61	10854.08
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Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15.	Award of financial assistance to Post Graduate Students	0.89	6.35	18.38	1.40	32.15
16.	Assistance to the Centre for the Dev. of Bio-technology in Pondicherry University.	0.41	2.92	1.38	3.22	3.22
17.	Award of Scholarships to students studying Technical courses	--	0.90	0.38	44.65	0.90
	<b>Subtotal</b>	<b>2925.30</b>	<b>8804.73</b>	<b>9209.65</b>	<b>12311.88</b>	<b>10890.35</b>
<b>a) Technical Education</b>						
18.	Financial Assistance to students undergoing professional courses in colleges through CENTAC	2432.74	5000.00	4100.00	3500.00	4100.00
19.	Strengthening of existing & development of Technical Education (including State Share)	7236.77	7554.52	8067.90	11339.90	7569.82
20.	Expansion and improvement of Polytechnics.	170.09	730.14	675.83	949.15	811.54
21.	Strengthening of Dte. of Higher & Tech. Education	281.45	375.21	441.89	291.30	418.40
22.	Development of Dr. Ambedkar Govt. Law College , Puducherry	40.91	369.90	296.73	493.77	440.89
	<b>Sub-total</b>	<b>10121.05</b>	<b>13659.87</b>	<b>13285.62</b>	<b>16080.35</b>	<b>12899.76</b>
	<b>Higher &amp; Technical Education</b>	<b>13087.26</b>	<b>22834.50</b>	<b>22792.00</b>	<b>28886.00</b>	<b>24231.00</b>

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**ART & CULTURE**

23.	Improvement of Official Language & Linguistic Studies and Strengthening of Dte.	67.71	112.67	116.10	321.90	102.45
24.	Grants-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiyar Palkalaikoodam	568.80	550.00	628.74	1656.00	577.00
25.	Financial Assistance to persons distinguished in letters, arts and performing visual arts.	81.77	81.87	77.76	295.30	72.54
26.	Financial Assistance to INTACH	--	--	--	5.25	--
27.	Expansion / Improvement of Libraries and archives	165.10	975.63	850.40	1529.36	948.66--
28.	Contribution to Raja Ram Mohan Roy Library Foundation	--	--	--	25.00	--
29.	Improvement to Museum/ Research Centre & Strengthening of Nehru Science Centre	92.57	132.82	177.95	281.75	145.05
30.	Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions	66.14	84.21	63.05	156.17	78.30
	<b>Art &amp; Culture</b>	<b>1042.09</b>	<b>1937.20</b>	<b>1914.00</b>	<b>4270.73</b>	1924.00
	<b>Total (PLAN)</b>	<b>28953.54</b>	<b>81140.49</b>	<b>88859.44</b>	<b>106349.64</b>	<b>90937.00</b>

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**CENTRALLY SPONSORED SCHEMES (CSS)**

**SCHOOL EDUCATION**

31.	Sarva Shiksha Abhiyan (SSA)	551.55	801.02	898.71	--	--
32.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	200.54	199.87	208.12	--	--
33.	Restructuring and Re-organisation of Teacher Education	154.77	230.00	239.75	--	--
34.	Scheme for providing education to Madrasas, Minorities and disabled	7.57	14.18	14.79	--	--
35.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) / Khel India	200.00	1.00	--	--	--
36.	Information & Communication Technology at schools (ICT)	101.33	214.82	225.56	--	--
37.	Samagra Shiksha Yojana	--	--	--	1450.00	1177.08
	<b>Sub-total</b>	<b>1215.76</b>	<b>1460.89</b>	<b>1586.93</b>	<b>1450.00</b>	<b>1177.08</b>

**HR. & TECHNICAL EDUCATION**

38.	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	378.00	451.00	931.00	931.00	100.00
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**ART & CULTURE**

39.	Setting up, promotion and strengthening of regional museum	11.00	73.00	73.00	59.00	59.00
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<b>Total (CSS)</b>		<b>1604.76</b>	<b>1983.89</b>	<b>2590.93</b>	<b>2440.00</b>	<b>1336.08</b>
<b>Total (Plan + CSS)</b>		<b>30558.30</b>	<b>83125.38</b>	<b>91450.37</b>	<b>108789.64</b>	<b>92273.08</b>

**Scheme No. 1**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Pre-primary Education
2. **Objective of the Scheme** :
  - To develop correct habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
  - To give proper recognition to early childhood education.
  - Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
  - To improve the quality of Elementary Education. To provide quality education and infrastructure facilities to students.
3. **Actual Physical Achievements for the year 2017-18** :
  - Existing pre-primary schools were strengthened.
4. **Actual Physical Achievements for the year 2018-19** :
  - Existing pre-primary schools were strengthened.
5. **Proposed Physical targets for the year 2019-20** :
  - Strengthening of existing Pre-Primary Schools by provision of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
  - Filling up of vacant posts.
6. **Remarks** : Continuing scheme

**Scheme No. 2**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year

**2. Objective of the Scheme :**

- Achieving cent percent enrolment of children in the Age group of 6-14 years.
- To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
- To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
- To improve the quality of Elementary Education.

**3. Actual Physical Achievements for the year 2017-18 :**

- Purchase of Furniture, Lab articles, Teaching Materials, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant was given to SSA (35 % State Share) on the basis of funds released by Government of India.
- Provided inservice training to teachers.
- Construction of class rooms were undertaken.

**4. Actual Physical Achievements for the year 2018-19 :**

- Teaching Materials, Lab Articles, etc. purchased to schools.
- Celebration of Children's Day and Teacher's Day.
- Inservice training imparted teachers through DIET & SSA.
- Filling up of vacant posts.
- Conduct of study tour for school students.
- Construction of class rooms were undertaken.

**5. Proposed Physical targets for the year 2019-20 :**

- Purchase of Teaching Materials, Lab Articles, stationery items, etc. to schools.
- Celebration of Children's Day and Teacher's Day and conduct of various Competitions.
- Conduct of study tour for school students.
- Construction / Improvements / Maintenance of class rooms, toilet block will be undertaken.
- Filling up of vacant posts.

**6. Remarks : Continuing scheme**

### Scheme No. 3

Sector : EDUCATION

Implementing : SCHOOL :  
Department EDUCATION

**1. Name of the Scheme** : Free supply of Text Books, Stationeries, Uniforms, Footwear and Transport facilities to students.

**2. Objective of the Scheme** :

The weaker section of the society still finds it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income. The scheme of provision of transport facilities at concessional rate of RS.1/- per trip for all students of Government/Government Aided/Private Schools and Colleges in the “Students Special Buses” is implemented to facilitate students to reach schools easily and back home throughout the academic year.

**3. Actual Physical Achievements for the year 2017-18** :

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,10,434 students benefitted under this scheme.
- Transport facilities were provided to the school students. To enhance, improve and facilitate learning process through use of Information and Communication Technologies, Laptops have been provided to 11,748 Govt. School Students of Puducherry who have passed Higher Secondary examination in 2013-14 and 2014-15.

**4. Actual Physical Achievements for the year 2018-19** :

- Uniforms, Text Books and stationeries provided to the school students. About 1,06,986 students benefitted under this scheme.
- Transport facilities were provided to the school students.

**5. Proposed Physical targets for the year 2019-20 :**

- To provide free supply of Uniforms, Text Books and stationeries to the school students. About 1,06,814 students will be benefitted under this scheme.
- Provision of one rupee Bus facilities to the school students

**6. Remarks :** Continuing Scheme.

**Scheme No. 4**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

**2. Objective of the Scheme :**

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

**3. Actual Physical Achievements for the year 2017-18 :**

- Conducted valedictory function – Kodaikondattam.
- Awarded Balshree and State Best Child Award.
- Conducted cultural programme on 15th August & 26th January.
- Conducted cultural festival and sports festival
- Bal Bhavan Mela and Bal Bhavan meet

**4. Actual Physical Achievements for the year 2018-19 :**

- Various Cultural Programmes have been conducted.

**5. Proposed Physical targets for the year 2019-20 :**

- Conduct of kodaikondattam function in Bal Bhavan.
- Award of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.

- Conduct of cultural festival and sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.
- Purchase of equipments.

**6. Remarks :** Continuing scheme

**Scheme No. 5**

Sector : EDUCATION

Implementing : SCHOOL  
Department : EDUCATION

**1. Name of the Scheme :** Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College/French School

**2. Objective of the Scheme :**

- To provide education facilities for students at Secondary and Higher Secondary stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.
- Strengthening and Development of existing Secondary and Higher Secondary Schools.
- To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.
- To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
- Strengthening of vocational and technical Hr. Sec. Education.
- Strengthening of S.T.P.P Junior College at Yanam.



**3. Actual Physical Achievements for the year 2017-18 :**

- Purchase of lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
- Construction of School buildings.

**4. Actual Physical Achievements for the year 2018-19 :**

- Purchase of lab articles, furniture, library books, maps and charts, computers, UPS, Printers.
- Construction / Improvement / Maintenance of School buildings.
- NEET Coaching conducted.
- Sigarathai Nokki.
- Payment of public exam fees
- Conduct of study tour.

**5. Proposed Physical targets for the year 2019-20 :**

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts. Purchase of Computers, UPS and Printers.
- Filling up of vacant posts.
- State share to ICT Scheme.
- Formation of Inspection committee for improving quality teaching.
- NEET Coaching Classes.
- Sigarathai Nokki.
- Payment of public exam fees
- Conduct of study tour.
- Construction / Improvement / Maintenance of School buildings.

**6. Remarks : Continuing scheme**

Sector : EDUCATION  
Implementing Department : **Scheme No. 6 SCHOOL EDUCATION**

**1. Name of the Scheme :** Scholarship, Incentive, Cash awards and Mementos

## 2. Objective of the Scheme :

The scheme aims at providing:

- Payment of awards to top students in National Talent Search Examination (NTS). To improve the quality and standard of the 8<sup>th</sup> class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honored with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/- each at National level. The N.T.S. examination will be organized by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.

- *Pre-matric Scholarship to Other Economically Backward Backward Class (OEBC) Students*

Under this Scheme Rs. 500/ per annum (from 6<sup>th</sup> to 8<sup>th</sup> Std) and Rs. 750/- per annum (from 9<sup>th</sup> to 10<sup>th</sup> Std) is granted to all OEBC school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum.

- *State Post Matric Scholarship for Higher Secondary School Students. atric Scholarship to Other Economically Backward Backward Class (OEBC) Students*

Under this Scheme Rs. 500/ per annum (from 6<sup>th</sup> to 8<sup>th</sup> Std) and Rs. 750/- per annum (from 9<sup>th</sup> to 10<sup>th</sup> Std) is granted to all OEBC school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum.

- *Attendance Scholarship to the Girl Students in Middle stage of Education.*

Under this Scheme Rs. 200/ per annum (between the age 11 to 14) is granted to all school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum and student attendance percentage of minimum 97 %.

- *Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore.*

Under this Scheme Rs. 10,000/ per annum is granted to students selected by Sainik School, Amaravathy Nagar, Coimbatore, Tamil Nadu.

- NCC Cadets of the U.T. of Puducherry

Under this Scheme Rs. 6,000/ per annum for Senior Division and Rs. 3,000/- per annum for Junior Division is granted to the NCC cadets.

3. **Actual Physical Achievements for the year 2017-18** :
  - 24,000 students were benefitted under the OEBC scheme.
4. **Actual Physical Achievements for the year 2018-19** :
  - 24,996 students were benefitted under the OEBC scheme.
5. **Proposed Physical targets for the year 2019-20** :
  - 25,000 students will be benefitted under the OEBC scheme.
6. **Remarks** : Continuing scheme.

**Scheme No. 7**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Improvement of Science Education in schools
2. **Objective of the Scheme** :
  - To promote Science Education in schools and to popularise science by organizing various Science Exhibitions and related programmes in schools.
  - To develop an integrated system for science and technology innovations.
3. **Actual Physical Achievements for the year 2017-18** :
  - State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.
4. **Actual Physical Achievements for the year 2018-19** :
  - State Level and Regional level Science Exhibitions and related programmes were conducted in the schools to promote Science Education.
5. **Proposed Physical targets for the year 2019-20** :
  - State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education.
  - Conduct of South India Science Exhibition.
6. **Remarks** : Continuing scheme

**Scheme No. 8**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Setting up of State Training Centre.

2. **Objective of the Scheme** :

State Training Centre aims at the improvement and enrichment of academic standard of teachers and other functionaries in our educational system. The Centre is a nodal agency for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc., To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community and to undertake research oriented innovative projects, conduct of training programmes to teachers. To set up a State Council for Education Research and Training (SCERT).

3. **Actual Physical Achievements for the year 2017-18** :

- Conducted Training Programmes for TGTs / Lecturers.

4. **Actual Physical Achievements for the year 2018-19** :

- Conducted Training Programmes for TGTs / Lecturers. 2000 teachers were benefitted.

5. **Proposed Physical targets for the year 2019-20** :

- Conduct of Training Programmes for TGTs / Lecturers. 2000 teachers will be benefitted.
- Purchase of Motor Vehicle.

6. **Remarks** : Continuing scheme.

**Scheme No. 9**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme** : Strengthening of Inspectorate and Directorate of Education

**2. Objective of the Scheme** :

To strengthen the Inspectorate and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets and to meet Payment of Current Consumption Charges, water Charges and Telephone Charges.

**3. Actual Physical Achievements for the year 2017-18** :

- Purchase of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Current Consumption Charges, Water charges and Telephone charges paid

**4. Actual Physical Achievements for the year 2018-19** :

- Purchased of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Current Consumption Charges, Water charges and Telephone charges paid.

**5. Proposed Physical targets for the year 2019-20** :

- Purchase of Computers, Printers, Computer Stationeries, Xerox machines, Office equipments and maintenance of Inspectorates and Directorate.
- Purchase of Motor Vehicles for office use and for inspection of schools.
- Payment of Current Consumption Charges, Water charges and Telephone charges.

**6. Remarks** : Continuing scheme

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme** : Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.

**2. Objective of the Scheme** :

Strengthening & Development of Sports, Physical Education and Youth Activities in schools in order to encourage talented students in sports and games by conduct of various sports competitions and related activities, to inculcate social service motive among the students' community through NSS by conduct of NSS camps, camps through NCC and camps through Bharat Scouts and Guides.

**3. Actual Physical Achievements for the year 2017-18** :

- Conducted Zonal School Games and coaching scheme
- Conducted State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC .III (Mahe) and SSGC Gr.I (Yanam)
- Disbursement of Scholarship & Stipend for meritorious sports persons.
- Conducted Annual day/Sports day at all school
- Conducted Children's Rally at Pdy, KKI & Yanam.
- Conducted AICS tournament.
- Construction of Indoor stadium works at Keezhabely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi-Purpose Indoor hall at T.A.C. Ground, Lawspet, Puducherry.
- Inaugurated Yanam Indoor Stadium and Mahe Indoor Stadium.
- Construction of Indoor stadium works at Keezavely, Karaikal.

**4. Actual Physical Achievements for the year 2018-19** :

- Conduct of Zonal School Games and coaching scheme
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).

- Provision of scholarship & stipend for sports persons.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament and SGFI all programs
- Grants to Rajiv Gandhi Sports School (RGSS).
- Grants to Puducherry Sports Council (PSSC).
- Grants to Youth Hostel.
- Construction of one Multipurpose indoor hall is under progress.
- Construction of Indoor stadium works at keezhaveli, Karaikal is under progress.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.

**5. Proposed Physical targets for the year 2019-20 :**

- Purchase of Sports articles for distribution to schools.
- Conduct of Zonal School Games and coaching scheme
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Republic Day / Independence Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS).
- Release of GIA to Puducherry Sports Council (PSSC) and Youth Hostel.
- Construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.
- Construction / Improvement of Indoor Stadium works at Keezhaveli, Karaikal is in progress.
- Organisation of National School Games Championship.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

**6. Remarks : Continuing Scheme**

**Scheme No. 11**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : State Share to CSS Scheme
2. **Objective of the Scheme** :

Provision of matching grant (state share) to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.

3. **Actual Physical Achievements for the year 2017-18** :

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.

4. **Actual Physical Achievements for the year 2018-19** :

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.

5. **Proposed Physical targets for the year 2019-20** :

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.

6. **Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Assistance to Aided Schools
2. **Objective of the Scheme** :

Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

3. **Actual Physical Achievements for the year 2017-18** :

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.



**4. Actual Physical Achievements for the year 2018-19 :**

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**5. Proposed Physical targets for the year 2019-20 :**

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**6. Remarks :** Continuing Scheme

**Scheme No. 13**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Adult Education

**2. Objective of the Scheme :**

To educate the adults in rural, urban and semi-urban areas in the evening time.

**3. Actual Physical Achievements for the year 2017-18 :**

- To meet out the establishment and Administrative Expenses

**4. Physical Achievements for the year 2018-19:**

- To meet out the establishment and Administrative Expenses

**5. Proposed Physical Targets for the year 2019-20 :**

- Strengthening the Adult Education Wing.

**6. Remarks :** Continuing Scheme

**Scheme No. 14**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Negotiated Loan

**2. Objective of the Scheme :**

To avail loan from various Institutions like NABARD, HUDCO for the purpose of construction of school buildings, class rooms and renovation of old school buildings.

**3. Actual Physical Achievements for the year 2017-18 :**

- Construction works of classrooms all four regions.

**4. Actual Physical Achievements for the year 2018-19 :**

- Construction of stadium works under HUDCO are under progress.

**5. Proposed Physical targets for the year 2019-20 :**

- Construction of stadium works under HUDCO will be completed.
- Construction of Toilets with compound walls availing NABARD Loan.
- Establishment of Smart Class rooms availing Loan.

**6. Remarks : Continuing Scheme**

**Scheme No. 15**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Strengthening of existing and development of Arts and Science Colleges B.Ed Colleges (Financial Assistance to Pondicherry Society of Higher & Education in the U.T. of Puducherry (PONSHE)

**2. Objective of the Scheme :**

Higher Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. Arts and Science colleges in the U.T. of Puducherry namely, i. Tagore Arts College, Puducherry. ii. Bharathidasan Govt. College for Women, Puducherry. iii. Arignar Anna Govt. Arts College, Karaikal. T6iv. Avvaiyar Govt. College for Women, Karaikal. v. Mahathma Gandhi Govt. Arts College, Mahe and vi. Dr.S.R.K. Govt. Arts College, Yanam.

In view of the need to effect an all-around improvement in the colleges, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses are started for the purpose under the Pondicherry Society for Higher Education (PONSHE). There are 4 colleges in the U.T. of Pondicherry namely,

- Indira Gandhi College of Arts & Science, Puducherry.
- Perunthalaivar Kamarajar Arts College, Puducherry.
- Rajiv Gandhi Arts and Science College, Puducherry.
- Kasthurba College for Women, Villianur, Puducherry.

As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget. With a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited resources. Kanchi Mamunivar Centre for Post Graduate Studies, Puducherry offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.D., programme in various subjects.

B.Ed. College was started in Karaikal under the Society “Pondicherry Society for Higher Education (PONSHE)” to impart teacher education course with high standard and caliber and to provide all types of in service programmes / training in the field of education.

### **3. Actual Physical Achievements for the year 2017-18 :**

- In order to fulfill the demand from both the students and parents to increase the intake of seats in admission in Arts and Science Colleges in the U.T. of Puducherry, this administration has taken steps and increased 1180 seats in Under Graduate courses and Post Graduate courses in various Government and Society run Arts and Science colleges for the academic year (2017-18) in order to enable large number of students to pursue their desired courses. In this, considering the huge demand, 566 seats were increased in Bhararthidasan Govt. College for Women, Puducherry and the shift system was also introduced in that academic year.

- Three new courses namely M.Sc(Chemistry), M.Sc (Maths) and M.Sc (Computer Science) were started at Arignar Anna Arts and Science College, Karaikal from the academic year 2017-18.
- Construction of Academic blocks for Avvaiyar Govt. College for Women, Karaikal at an estimated cost of Rs.2.38 Cr.
- Construction of new building for Rajiv Gandhi Arts and Science College, Thavalakuppam, Puducherry at an estimated cost of Rs.1.00 Cr. released under the MPLAD fund.
- Construction of Academic blocks for Dr. SRK Govt. Arts and College, Yanam at an estimated cost of Rs.3.01 Cr. was started during the month of Aug 2017.
- Dr.Ambedkar Govt. College for Women, Puducherry is the first College at all India level to conduct a Moot Court Competition exclusively for the women during October 2017.
- As an innovative measure, the Mentor system has been introduced from the month of Nov 2017 in the 10 Govt and Society. Colleges (Arts & Science, Engineering, Polytechnics and Law) in the Puducherry region, by which each faculty member should adopt 10-15 students thereby guiding them to improve their academic performance, developing the communication skills, inculcating the good habits, addressing the issues which hinders their overall performance etc.
- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society was given soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

#### **4. Actual Physical Achievements for the year 2018-19 :**

- CENTAC, the Centralized Admission Committee for the Medical, Engineering, Law, Veterinary and Agriculture was extended for the Arts & Science, Polytechnics, Fine arts, Hotel Management and B.Ed/D.El.Ed from the academic year 2018-19.

- Tagore Govt. Arts and Science College and Indira Gandhi College for Arts and Science rank in-between 100-150th position among Arts and Science Colleges in the National Institute of Ranking Framework (NIRF) 2018.
- In order to fulfill the demand from both the students and parents to increase the intake of seats in admission in Arts and Science Colleges in the U.T. of Puducherry, this administration has taken steps and increased 130 seats in Under Graduate courses at Tagore Arts College, Puducherry.
- College Management System (CMS) has been launched which provides the details of attendance of students and staff. Daily activities on Academic and Non-Academic of students, staff and Institution will also be available. Further, all academic details of the Institution including the courses offered, syllabus, admission details, course coverage, teaching and evaluation process, profile of students and staff will also be available for the public.
- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society was given soft skill development courses, personality development programme, remedial coaching classes etc., for their better prospects in addition to the regular curriculum under SCSP fund.

#### **5. Proposed Physical targets for the year 2019-20 :**

- A Post Graduate Centre for Arts & Science Courses in the name of “Dr. Kalaignar M. Karunanidhi Post Graduate Centre” in the premises of the Arignar Anna Govt. Arts and Science College, Karaikal will function from this academic year.
- Video Conference facility in all the Govt. and Society Arts and Science colleges under the CSS “RUSA”.
- The Academic and Administrative Audit Committee of the Puducherry State Higher Education Council will evaluate and reassess the 21 Govt. and Society Colleges under the Higher Education for the second time during this academic year.

- Proposed to start B.A. (Public Admn.,) at Arignar Anna Govt. Arts and Science College at Karaikal and B.Sc (Psychology) at Kasthurba College for Women at Villianur.
- Proposed to increase about 1086 seats under various courses in Govt. and Society Colleges in this academic year 2019-20.
- By improving the infrastructural facilities and the quality of teaching, action will be taken to get permanent affiliation for the courses for the Institutions from the Pondicherry University.
- SC Students studying in the Institutions will continued to be offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.

**6. Remarks** : Continuing Scheme.

**Scheme No.16**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme** : Award of financial assistance to Post Graduate Students

**2. Objective of the Scheme** :

To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry. The scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of Rs.75,000/- in each case.

Day Scholar : Rs.120/- per month for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum

**3. Actual Physical Achievements for the year 2017-18** :

- An amount of Rs.89,040/- was disbursed to the 80 students studying PG courses.

**4. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.1,10,880/- was disbursed to the 98 students studying PG courses.

**5. Proposed Physical Targets for the year 2019-20 :**

- An amount of Rs.1,40,000/- will be disbursed to the students studying PG courses @ Rs.120/- and @ Rs. 300/- per month.

**6. Remarks :** Continuing Scheme.

**Scheme No. 17**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Assistance to the Centre for the development of Bio-technology in Pondicherry University

**2. Objective of the Scheme :**

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University an amount of Rs. 3,000/- per month and contingent grant of Rs.10,000/- per annum is awarded to two students hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology Programme and GIA of Rs. 2,00,000/- per annum to the Bio-Technology Department of Pondicherry University.

**3. Actual Physical Achievements for the year 2017-18 :**

- No. of students benefited - 1

**4. Physical Achievements for the year 2018-19 :**

- No. of students benefited - 3

**5. Proposed Physical Targets for the year 2019-20 :**

- No. of students to be benefited - 4

**6. Remarks :** Continuing Scheme

**Scheme No. 18**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme** : Award of Scholarships to students studying UG/PG courses, Technical courses and Research Scholars

**2. Objective of the Scheme** :

(i) To give financial assistance to the students undergoing U.G and P.G. courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs. 60/90/- per month (U.G) Rs.120/- per month (P.G) for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

(ii) To give financial assistance to the research studies in Tamil/French/Malayalam and Telugu subject to the annual parental income of Rs.6,00,000/- in each case.

UG level : Rs.10000/- per annum for three years

PG level : Rs.20000/- per annum for two years

(iii) To give financial assistance to the students undergoing Technical courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs.120/- per month (P.G) for 10 months (Rs.1200/- per annum)

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

(iv) To give financial assistance to the students undergoing Polytechnic courses in MNGPC subject to the annual parental income of Rs.75,000/-

Day Scholar : Rs.120/- per month (P.G) for 10 months (Rs.1200/- per annum)

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.



**3. Actual Physical Achievements for the year 2017-18 :**

- An amount of Rs.59,520/- disbursed to the students (UG/PG courses).
- An amount of Rs.3,50,000/- disbursed to 5 students (Research scholars).
- An amount of Rs.30,000/- disbursed to 25 students (Technical).
- An amount of Rs.27,600/- disbursed to 26 students (Polytechnic).

**4. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.1,15,740/- disbursed to 224 students (UG/PG courses).
- An amount of Rs.16,10,000/- disbursed to 23 students (Research scholars).
- An amount of Rs.37,200/- disbursed to 31 students (Technical).

**5. Proposed Physical targets for the year 2019-20 :**

- An amount of Rs.2,15,000/- will be disbursed to 210 students (UG/PG courses).
- An amount of Rs.30,00,000/- will be disbursed to 43 students (Research scholars).
- An amount of Rs.75,000/- will be disbursed to 65 students (Technical).
- An amount of Rs.15,000/- will be disbursed to 13 students (Polytechnic).

**6. Remarks :** Non-plan scheme now added into Plan scheme after merger.

**Scheme No. 19**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

- 1. Name of the Scheme :** Financial Assistance to students undergoing professional courses in colleges through CENTAC
- 2. Objective of the Scheme :**

In order that no meritorious students were prevented on grounds of financial constraint from the academic career in the field of Professional courses (Medical, Engineering, Nursing and MHRD quota seats) , the Government of Pondicherry have

introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying professional courses such as Engineering, Medical and Nursing sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

Year	No. of Beneficiaries	Amount (In Lakhs)
2017-18	4341	2433.00

**4. Actual Physical Achievements for the year 2018-19 :**

Year	No. of Beneficiaries	Amount (In Lakhs)
2018-19	8416	3391.00

**5. Proposed Physical targets for the year 2019-20 :**

Year	No. of Beneficiaries	Amount (In Lakhs)
2019-20	6117	3500.00

**6. Remarks :** Continuing Scheme.

**Scheme No.20**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Strengthening of existing and development of Technical Education in the U.T. of Puducherry.

**2. Objective of the Scheme :**

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining **five** polytechnics. There are **5** Polytechnic colleges in the U.T. of Puducherry namely,

- i. Women's Polytechnic College, Puducherry.
- ii. Karaikal Polytechnic College, Karaikal.
- iii. Women's Polytechnic College, Karaikal.
- iv. Dr. B.R. Ambedkar Polytechnic College, Yanam.
- v. Indira Gandhi Polytechnic College, Mahe.

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training..

Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for NIT started at Karaikal during the financial year 2010-11, which is temporarily working in the campus of the Arignar Anna Govt. Arts College, Karaikal. After release of final installment of compensation to the land owners, this scheme will be withdrawn.

### **3. Actual Physical Achievements for the year 2017-18 :**

- AICTE has approved an amount of Rs.2.00 Cr and released an amount of Rs.1.00 Cr. as 1st installment to Karaikal Polytechnic College, Karaikal during April 2017 towards construction of Hostel for SC/ST students.
- Pondicherry Engineering College, Puducherry has been selected as the Mentor Institution for the "TEQIP-Phase III (Technical Education Quality Improvement Programme)" a Centrally Sponsored Scheme of the MHRD, based on the performance shown in the implementation of TEQIP –Phase II.

- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**4. Actual Physical Achievements for the year 2018-19 :**

- 25.63 acres of land of Agriculture Department, Karaikal has been transferred to the Directorate of Higher and Technical Education, Puducherry during April 2018 for construction of buildings for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal and Women's Polytechnic College, Karaikal.
- 240 seats were increased in four courses at Pondicherry Engineering College, Puducherry in the academic year 2018-19 under self finance scheme.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**5. Proposed Physical targets for the year 2019-20:**

- Enactment of Puducherry Technological University Bill towards conversion of Pondicherry Engineering College to Puducherry Technological University.
- Construction of administrative and academic block for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal (PKIET).
- Video conferencing in the Colleges under the CSS "RUSA"
- SC Students studying in the Institutions will continue to be offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**6. Remarks : Continuing Scheme.**

**Scheme No. 21**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Expansion and improvement of Polytechnics
2. **Objective of the Scheme** :

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining **five** polytechnics. There are **5** Polytechnic colleges in the U.T. of Puducherry namely,

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- ii. Karaikal Polytechnic College, Karaikal.
- iii. Women's Polytechnic College, Karaikal.
- iv. Dr. B.R. Ambedkar Polytechnic College, Yanam.
- v. Indira Gandhi Polytechnic College, Mahe.

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training..

Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for NIT started at Karaikal during the financial year 2010-11, which is temporarily working in the campus of the Arignar Anna Govt. Arts College, Karaikal. After release of final installment of compensation to the land owners, this scheme will be withdrawn.

**3. Actual Physical Achievements for the year 2017-18 :**

- AICTE has approved an amount of Rs.2.00 Cr and released an amount of Rs.1.00 Cr. as 1st installment to Karaikal Polytechnic College, Karaikal during April 2017 towards construction of Hostel for SC/ST students.
- Pondicherry Engineering College, Puducherry has been selected as the Mentor Institution for the “TEQIP-Phase III (Technical Education Quality Improvement Programme)” a Centrally Sponsored Scheme of the MHRD, based on the performance shown in the implementation of TEQIP –Phase II.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**4. Actual Physical Achievements for the year 2018-19 :**

- 25.63 acres of land of Agriculture Department, Karaikal has been transferred to the Directorate of Higher and Technical Education, Puducherry during April 2018 for construction of buildings for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal and Women’s Polytechnic College, Karaikal.
- 240 seats were increased in four courses at Pondicherry Engineering College, Puducherry in the academic year 2018-19 under self finance scheme.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**5. Proposed Physical targets for the year 2019-20 :**

- Enactment of Puducherry Technological University Bill towards conversion of Pondicherry Engineering College to Puducherry Technological University.

- Construction of administrative and academic block for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal (PKIET).
- Video conferencing in the Colleges under the CSS “RUSA”
- SC Students studying in the Institutions will continue to be offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

6. **Remarks** : Continuing Scheme.

	<b>Scheme No. 22</b>
Sector : EDUCATION	Implementing Department : HIGHER & TECHNICAL EDUCATION

1. **Name of the Scheme** : Strengthening of Directorate of Higher and Technical Education

2. **Objective of the Scheme** :

The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/ Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology, so that it is more responsive to industrial needs and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

**3. Actual Physical Achievements for the year 2017-18 :**

- In order to improve the quality of Higher Education in Government institutions, an Administrative Academic Audit Committee has been constituted during June, 2017 to assess and grade the colleges every year.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.
- Prepared, finalized and booked expenditure under Higher Education (2017-18 – 95.77%)

**4. Actual Physical Achievements for the year 2018-19 :**

- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.
- Prepared, finalized and booked expenditure under Higher Education (2018-19 – 97.13 %)

**5. Proposed Physical targets for the year 2019-20 :**

- Availing more funds from the GOI under the CSS.
- Strengthening of Building and Infrastructure facilities in the Govt. and Society Colleges.
- Improving the quality of Education by means of Administrative Academic Audit Committee and various sub-committees formed for various activities.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

**6. Remarks : Continuing Scheme.**



**Scheme No. 23**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Development of Dr. Ambedkar Govt. Law College , Puducherry
2. **Objective of the Scheme** :  
Development of Dr.Ambedkar Govt. Law College, Puducherry.
3. **Actual Physical Achievements for the year 2017-18** :
  - Dr.Ambedkar Govt. College for Women, Puducherry is the first College at all India level to conduct a Moot Court Competition exclusively for the women during October 2017.
  - Construction of a new Students' utility block at an estimated cost of Rs.1.50 Cr. is completed during the month of Nov 2017 at Dr.Ambedkar Govt. College for Women, Puducherry.
  - Competition on Women's Rights was conducted under the Sponsor from National Women's Commission.
  - Multi-Gym was established in the Men's Hostel with the financial aid under MPLAD fund.
4. **Actual Physical Achievements for the year 2018-19** :
  - Submitted the proposal for conversion of the Law College into a Law University.
5. **Proposed Physical targets for the year 2019-20** :
  - Conduct of Moot court.
  - Conduct of extension lecture/seminar.
  - Renovation of administrative block, library, hostel etc.
6. **Remarks** : Continuing Scheme.

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

**1. Name of the Scheme** : Improvement of Official Language Cell & Linguistic Studies in the Dte.

**2. Objective of the Scheme** :

Introduction of regional languages Tamil, Malayalam & Telugu for official purposes, Conduct of seminars, training classes, Vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and Conduct of literary functions, Purchase of computers / Office equipments and furniture.

To strengthen the Directorate of Art & Culture adequately, to cope-up with the increased work load owing to rapid development activities. Besides creation, filling up the posts will be made.

**3. Actual Physical Achievements for the year 2017-18**

An Amount of Rs.18.68 lakh was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival.

**4. Physical Achievements for the year 2018-19:**

An Amount of Rs.33.01 lakh was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival.

**5. Proposed Physical Targets for the year 2019-2020**

An Amount of Rs.176.80 lakh will be utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival and a

financial assistance will be given to the existing 76 Puduvaikalaimamani awardees at the following rates.

Sl.no.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

KambanPugaz award will be given to 30 best Tamil scholars for pending 4 years, Nehru children literary award will be given to 6 best children literary books for pending 4 years. Tholkappiar award will be given to 14 best research oriented books pending for the past 8 years. Kalaimamani award will be given to 100 scholars/artistes and Tamilmamani award will be given to 56 Tamil scholars for the pending 8 years.

6. **Remarks** : Continuing Scheme

**Scheme No. 25**

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam

2. **Objective of the Scheme** :

To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiyar Palkalaikoodam to which grant-in-aid is being released every year.

Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars/ workshops, in-service training brining out research publications, establishment of language laboratory and Establishment of cultural museums.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grant-in-aid for an amount of Rs.415.15 lakh was released to Bharathiar Memorial Palkalaikoodam and Rs.153.65 lakh released to Puducherry Institute of Linguistic and Culture.

**4. Actual Physical Achievements for the year 2018-19 :**

- Grant-in-aid for an amount of Rs. 462 lakh has been released to Bharathiar Memorial Palkalaikoodam and Rs. 154.80 lakh has been released to Puducherry Institute of Linguistic and Culture.

**5. Proposed Physical Target for the year 2019-20 :**

- Grant-in-aid for an amount of Rs. 833 lakh is to be released to Bharathiar Memorial Palkalaikoodam and Rs. 813 lakh to be released to Puducherry Institute of Linguistic and Culture.

**6. Remarks :** Continuing Scheme

Sector : EDUCATION  
Implementing Department : ART & CULTURE  
**Scheme No. 26**

**1. Name of the Scheme :** Financial Assistance to persons Distinguished in letters, arts and persons distinguished in performing visual arts.

**2. Objective of the Scheme :**

Financial assistance is provided as decided by the High Power Committee to the indigent Tamil Scholars whose annual income do not exceed Rs.75,000/- at the rate of Rs.1500/- per month.

Financial assistance per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 50 years of age and whose annual income does not exceed Rs.75,000/- at the following rates:

Sl.no.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

**4. Actual Physical Achievements for the year 2017-18 :**

- Financial assistance to 342 aged Indigent Artistes and 7 Tamil Scholars were granted for Rs. 81.87 lakh

**5. Actual Physical Achievements for year 2018-19:**

- Financial assistance to 232 aged Indigent Artistes, 7 Tamil Scholars and new selection of 21 Tamilmamani Awardees were granted for Rs. 75.29 lakh

**6. Proposed Physical Targets for the year 2019-20**

- Financial assistane will be given to 237 Indigent Artistes and 7 Tamil scholars.
- Financial assistance will be extended to new 700 Indigent Artistes and 10 Indigent Tamil scholars.

**7. Remarks :** Continuing Scheme

**Scheme No.27**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Financial Assistance to INTACH

**2. Objective of the Scheme :**

The Indian National Trust for Art & Culture Heritage (INTACH), Puducherry is actively working for the protection of unique Architectural Heritage of Puducherry, Grant-in-aid being given to M/s.INTACH to preserve the remnants of the unique Architectural Heritage of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :** -

**4. Physical Achievements for the year 2018-19 :** -

**5. Proposed Physical Targets for the year 2019-20**

- Grant in aid will be released to INTACH, Puducherry .

**6. Remarks :** Continuing Scheme

**Scheme No.28**

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Expansion and Improvement of Libraries / Archives in the U.T of Puducherry.
2. **Objective of the Scheme** :

The Puducherry Archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry.

It will provide necessary archival guidelines to all the departments / Government undertakings / Local bodies on the need to conserve the records and their preservation for posterity. A microfilm reader will be set up for preservation of all fragile and rare records.

To cater the needs of reading public, the Romain Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. In order to improve reading habit of the public, opening of new branch libraries, reading rooms and improvements to the existing libraries in all the regions are being made.

**3. Actual Physical Achievements for the year 2017-18 :**

- Books were purchased for RRL and branch libraries and bills for the periodicals and same were settled for Rs.63.87 lakh.

**4. Physical Achievements for the year 2018-19 :**

- Periodicals / Books were purchased for RRL and branch libraries and bills for the periodical for the RRL and other branch libraries were settled for Rs.58.14 lakh. Computer tables/plastic chair , RO water system have been purchased for an amount of Rs.13.13 lakh. Rent were settled for Rs.42.74 lakh to rented Branch Libraries.

**5. Proposed Physical Targets for the year 2019-20 :**

- Purchase of books and magazines for the up gradation of Government Libraries will be made to a tune of **Rs.80.00** lakh. Book Fair will be conducted in a more befitting manner. Rs.166.00 lakh will be required for the renovation work to 10 branch libraries.

**6. Remarks :** Continuing Scheme

**Scheme No. 29**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Contribution to Raja Rammohan Roy Library Foundation & Contribution to National Mission on Libraries, Kolkata.

**2. Objective of the Scheme :**

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, Computers, furniture and etc., to Romain Rolland Library and all other Public and Branch Libraries of this Union Territory. National Mission on Libraries, Kolkata is a new plan Component which has been launched by the Ministry of Culture, GOI, New Delhi for providing Financial Assistance to the State Central Library and District Library in each State/Union Territory for the upgradation of infrastructure, technology and modernization of services, creation of facilities for specially abled groups, network connectivity, procurement of reading resource to meet local and outreach programme on matching basis where 75 % will be Central share and 25% will be State share.

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Physical Achievements for the year 2018-19 :** --

**5. Proposed Physical Targets for the year 2019-20 :**

An amount of Rs.25.00 lakh will be released to Raja Rammohun Roy Library Foudation, Kolkata, as matching grant towards engagement of interns for Romain Rolland Library.

**6. Remarks :** Continuing Scheme

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

**1. Name of the Scheme** : Improvement to Museum/ Research Centre and Strengthening of Nehru Science Centre

**2. Objective of the Scheme** :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

**3. Actual Physical Achievements for the year 2017-18** :

An Amount of Rs.5.90 lakh was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth& death Anniversary festivals and other museum works.

**4. Physical Achievements for the year 2018-19** :

An Amount of Rs.5.90 lakh was utilised towards the conduct of various Vizhas like Bharathiar, Bharathidasan and Subbiah birth & death Anniversary, festivals and Repair and renovation works were made at the Puducherry museum.

**5. Proposed Physical targets for the year 2019-20** :

Conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth& death Anniversary festivals and Electrification and other renovation will be made at the Puducherry museum. And Developmental works have to be carried out in Puducherry Museum for which an amount of Rs. 5.90 lakh is required. Further Rs.60.00 lakh is required for Repair and renovation works for Puducherry Museum.

**6. Remarks** : Continuing Scheme



**Scheme No. 31**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Promotion of Cultural Activities/ Inter-state exchange of cultural /GIA to voluntary Cultural Institutions
2. **Objective of the Scheme** :

To preserve and promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artistes to other states / countries and to honour eminent artistes with award and titles.

To encourage the troupes / artistes performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupes / artistes under the scheme. In order to train the youth in traditional martial and heroic art forms such as “kalaripayattu”, “silambam” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

A unique festival of Fete de Puducherry is celebrated every year in collaboration with the South Zone Cultural Centre during the month of June in the sense that it is being celebrated in all four regions of this Union Territory of Puducherry viz. Puducherry, Karaikal, Mahe and Yanam. Fete de Puducherry, since its inception is being celebrated every year in the month of August to coincide with the “De jure” i.e. the Transfer Day of Puducherry (16th August) a memorable historic day for the people of Puducherry. Offers were given to 100 local artistes / troupes and also to other states of India and thereby providing an interaction between the local and outside troupes which indirectly help to promote National Integration. Deputing/ receiving of cultural troupes from other countries/states, conduct of cultural programmes in all regions. Conduct of week end Programme at Gandhi Thidal on all Sundays. It is proposed to conduct Monthly programme and inter regional cultural exchange programme.

Promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to voluntary cultural organisations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of Manuscripts.

**4. Physical Achievements for the year 2017-18 :**

An amount of Rs. 72.12 lakh was utilized for Grant-in-aid released to Grant-in-aid released to 72 organisations/institutions/troupes for maintenance, festival and dance & drama. Grant-in-aid was released to 7 institutions for festival in special cases. Balance amount was utilized for providing scholarships for 36 Research Scholars for the tune of Rs.3.04 lakh.

**5. Physical Achievements for the year 2018-19 :**

An amount of Rs. 5.10 lakh was utilized for the grant of fist instalment of the financial assistance to 84 local authors for the publication of their manuscript and remain amount of Rs. 57.95 lakh is used to conduct Fete de Puducherry, weekend function AuviyarThiruvizha, Vishnu &Uyadi festival.

**6. Proposed Physical Targets for the year 2019-20 :**

An amount of Rs.15.00 lakh will be utilized to Maintenance of 72 organization for 3 years, Manuscript publication to 103 authors for pending 3 years, Festival grant to organizations and short film/documentary film is to be taken. To conduct of week end Programme at Gandhi Thidal on all Sundays. It is proposed to conduct Monthly programme and inter regional cultural exchange programme for Rs.141.77 lakh including painter camp, corpus fund EK-bharat.

**6. Remarks :** Continuing Scheme

Sector : EDUCATION

Implementing  
Department :

**Scheme No. 32**  
SCHOOL  
EDUCATION

1. **Name of the Scheme** : Sarva Siksha Abiyan (CSS)

2. **Objective of the Scheme** :

To Universalise Elementary Education and to provide quality elementary education, and promoting social justice.

3. **Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Description	Units	Target	Achieved
1	Teachers Grant		3539	3396
2	RAA		4	4
3	Head Master & MRP/RP training		344	71
4	Teachers Salary	No. of Teachers	12	12
5	School Grant	No. of Schools	554	537
6	Maintenance Grant	No. of Schools	481	474
7	Research & Evaluation	Regions covered	4	4
8	Teaching Learning Equipment	No. of Schools	-	-
9	Integrated Education for Disabled	No. of Children	1443	1443
10	Teachers Training (BRC + CRC)	No. of Teachers	600+600	600
11	Community Training	Regions covered	4	4
12	SC/ST Education	Regions covered	4	4
13	Minority Community Children	Regions covered	4	3
14	Computer Aided Education	No. of Regions	4	4
15	Girls Education	No. of Regions	4	4
16	Urban Deprived Children	No. of Regions	4	4
17	Learning Equipment Programme	No.	17991	17991
18	Management	No. of Regions	4	4
19	Block Resource Centre	No. of Teachers	82	62
20	Cluster Resource Centre	No. of Teachers	102	84
21	Free Text Books (Braille Books)	No. of Children	30	30
22	SHC Training	No. of persons	2424	667
23	State Component	No. of Region	1	1
24	Special training for out of school children	Nos.	28	28

**4. Physical Achievements for the year 2018-19:**

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	25	21
2	Free Text Book	No. of Children	61497	61497
3	Teachers Training	No. of Teachers	980	252
4	Block Resource Centre	No. of persons	74	61
5	Cluster Resource Centres	No. of persons	96	30
6	School Grant	No. of Children	282	282
7	Library Grant	No. of Children	282	280
8	Sports Grant	No. of Children	282	282
9	Intervention for CWSN	No. of Children	1443	1443
10	Management & MIS	No. of Regions	4	4
11	Learning Enhancement Prog.	Nos.	23545	23545
12	Community Mobilization activities	Nos.	423	--
13	Innovative lead	No. of Regions	4	4
14	Pre-primary schools	Nos.	67	67
15	RP / MRP training	Nos.	265	19
16	Gender & Equity	No. of regions	4	4

**5. Proposed Physical Targets for the year 2019-20 :**

The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 33**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

**2. Objective of the Scheme :**

To enhance access to Secondary Education and to provide quality secondary and higher secondary education.

**3. Actual Physical Achievements for the year 2017-18 :**

Sl. No.	Description	Units	Target	Achieved
1	Kalautsav		1	1
2	Programme for Adolescent girl students	Nos.	8726	8726
3	Subject Teacher (12 months)	No. of Teachers	23	23
4	In-service training for existing teachers including teaching HMs	No. of Teachers	300	137
5	Traning of Master Resource Persons	No. of teachers	44	44
6	Professional Development Program of Head Master	No.of HMs	42	23
7	Training of Education Administrators	No. of Teachers	50	--
8	School Grant	No. of schools	129	129
9	In-service training to Science and Maths Teachers	No. of Teachers	169	60
10	Science Exhibition at District level	No. of districts	4	4
11	Educational trip outside the UT	No. of persons	260	86
12	Special coaching for Learning enhancement (Remedial teaching)	No. of persons	1868	1868
13	Self Defence training for girls	No. of schools	109	109
14	Excursion trip for students within State		9314	9314

**4. Physical Achievements for the year 2018-19 :**

Sl. No.	Description	Units	Target	Achieved
1	School Grant	No. of Schools	132	132
3	Subject Teachers	No. of Teachers	100	70
5	Induction training of teachers including HMs in Teaching (ICT, IEDSS, RMSA, etc.,)	No. of Teachers	70	--
9	Training of Maths & Science teachers	No. of Teachers	100	84
12	Excursion trip for students within the UT	No. of persons	3500	3497
13	Exposure visit outside the UT	No. of persons	1000	7
14	Study trip for students of higher institutions	No. of persons	3500	3497
15	Science Exhibition/Book fair	No. of Regions	4	4
17	Innovative head	No. of regions	4	4

Sl. No.	Description	Units	Target	Achieved
19	Training in music/kala utsav	No. of persons	1	1
20	TA/DA Allowance for national level	No. of persons	1	1
	Library Grant		132	132
	Sports Grant		100	100
	Shalaa Shidhi		414	414
	BBBP	No. of schools	7	7
	Supplementary material for girl students	Nos.	21398	7930

**5. Proposed Physical Targets for the year 2019-20 :**

The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 34**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Restructuring and Re-organisation of Teacher Education (CSS)

**2. Objective of the Scheme :**

To offer training to teacher educators at primary level

- Conduct of 2 years Diploma in Elementary Education course under Pre-Service Programme.
- Impart In-Service Training to Teacher Educators to Primary School Teacher and Head Teachers

**3. Actual Physical Achievements for the year 2017-18 :**

- Pre-service 92 Students were admitted.
- In-service training given to 1627 number of PSTs

**4. Physical Achievements for the year 2018-19 :**

- Pre-service 92 Students were admitted.
- In-service training given to 1627 number of PSTs

**5. Proposed Physical Targets for the year 2019-20 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 35**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Scheme for providing education to Madarasas, Minorities and Disabled (CSS)

**2. Objective of the Scheme :**

To enable all students with disabilities, after completing eight years of elementary schooling, to pursue further four years of secondary schooling in an inclusive and enabling environment.

**3. Physical Achievements for the year 2017-18:**

Sl. No.	Description	Units	Achieved
1	Salary (New Spl. Educators)	No. of Teachers	2
2	Environment Building programme	No. of units	6
3	Providing Aids & Appliances	No. of children	205
4	Escort allowance for blind children	No. of children	142
5	Escort allowance for CP , MD and MR	No. of children	
6	Escort Allowance for Severely disabled with Lower Extremities Disability and for Girls children with Disabilities	No. of children	
7	Stipend for Girls	No. of Children	21

**4. Physical achievements for the year 2018-19 :**

Sl. No.	Description	Units	Achieved
1	Environment Building programme	No. of units	1
2	Salary (Previous Spl, Educators)	No. of Teachers	2
3	Assistive Devices, Equipments and TLM	No. of children	3
4	Escort Allowance	No. of children	4
5	Identification and Assessment (Medical Assessment Camps)	No. of children	5
6	Providing Aids and Appliances	No. of children	6
7	Reader Allowance	No. of children	7
8	Stipend for Girls	No. of children	8

**5. Proposed Physical Targets for the year 2019-20 :**

- Clubbed with the Centrally Sponsored scheme 'Samagra Shiksha Yojana'

**6. Remarks :** Continuing Scheme

**Scheme No. 36**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) / Khelo India (CSS)

**2. Objective of the Scheme :**

- To develop Sports infrastructure and Sports activities in rural areas.
- To inspire young talent, give them top-notch infrastructure and training of the highest level. To inculcate a strong spirit of participation in sports that enables players to demonstrate their true potential. Only then can India realise its dream of becoming a sports super power.
- To revive the sports culture in India at the grass-root level by building a strong framework for all sports played in our country and establish India as a great sporting nation.



**3. Actual Physical Achievements for the year 2017-18 :**

- Development sports activities and strengthen the sports infrastructure facilities in rural areas.

**4. Physical Achievements for the year 2018-19 : --**

**5. Proposed Physical Targets for the year 2019-20 :**

- To develop sports infrastructure and to identify talented players in priority sports disciplines

**6. Remarks : Continuing Scheme**

**Scheme No. 37**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Information and Communication Technology at schools. (ICT) (CSS)

**2. Objective of the Scheme :**

To Computer Aided Learning by means of

- Interactive multimedia digital content to enhance multi sensorial learning
- Exposure to web based learning materials thus promoting third level of interaction between students and experts.
- Promoting the use of Statellite based teaching-learning materials
- Learning of basic Computer skills like word processing, spread sheets and internet.
- Learning Computer Programming :

*Students at various levels will acquire the following ICT skills:*

**Students of 9<sup>th</sup> and 10<sup>th</sup> Standards**

- Learning curriculum based computer programming (Maths syllabus).
- Two periods per week will be allotted.
- Stress on application of Computers in various fields.
- Basic knowledge of internet and browsing.

### **Students of 11<sup>th</sup> and 12<sup>th</sup> Standards**

- Separated curriculum is available to the students.
- A minimum of 30% to 40% students will have chance to study computer as a subject in +1 and +2 level

### **3. Actual Physical Achievements for the year 2017-18 :**

- 105 Schools under Integrated RMSA and 27 schools under state component (Expenditure).

### **4. Physical Achievements for the year 2018-19:**

- Implemented in 132 Government High / Higher Secondary Schools on 1st July 2016.
- Government of India had sanctioned only 105 Government High / Higher Secondary Schools to meet out implementation and other expenses
- The pattern of funding is in the ratio of 60:40.

### **5. Proposed Physical Targets for the year 2019-20 :**

- ICT @ School Scheme is continued to be implemented in 132 Government High / Higher Secondary Schools in the Union Territory of Puducherry under Centrally Sponsored Scheme fund for 105 Government High / Higher Secondary Schools and 27 Government High / Higher Secondary Schools under State fund.
- The ICT lab will be utilized in full length to make the teaching learning process interestingly and attain the learning outcomes prescribed for the classes by NCERT to the students and in turn their performance in the achievement survey will be up to the mark. Rs. 252.00 lakh under Recurring component sharing pattern 60:40. An amount of Rs. 280.27 lakh will be released under CSS.

**6. Remarks :** Continuing Scheme

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Samagra Shiksha Yojana
2. **Objective of the Scheme** :

To treat school education holistically without segmentation from pre-nursery to Class 12. Samagra Shiksha - an overarching programme for the school education sector extending from pre-school to class 12 has been, therefore, prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).

This sector-wide development programme/scheme would also help harmonise the implementation mechanisms and transaction costs at all levels, particularly in using state, district and sub-district level systems and resources, besides envisaging one comprehensive strategic plan for development of school education at the district level. The shift in the focus is from project objectives to improving systems level performance and schooling outcomes which will be the emphasis of the combined Scheme along-with incentivizing States towards improving quality of education.

**3. Actual Physical Achievements for the year 2017-18 :**

- The centrally sponsored schemes viz., SSA, RMSA and Teacher Education subsumed and a new scheme “Samagra Shiksha Yojana” formulated and implemented from the financial year 2019-20 onwards.

**4. Actual Physical Achievements for the year 2018-19 :**

- The centrally sponsored schemes viz., SSA, RMSA and Teacher Education subsumed and a new scheme “Samagra Shiksha Yojana” formulated and implemented from the financial year 2019-20 onwards.

**5. Proposed Physical targets for the year 2019-20 :**

<b>Sl. No.</b>	<b>Description</b>	<b>Units</b>	<b>Target</b>
	<b>Elementary Education</b>		
1	Special Training for out of School	No. of children	36
2	Salary for BRTs	No. of persons	20
3	Salary for CWSN RPs	No. of persons	12
4	Hon For MIS Coordinator	No. of persons	4
5	Hon. For Data Entry Operator	No. of persons	6
6	Hon. For Accountant-cum-support staff	No. of persons	8
7	Contingency Grant	No. of BRCs	6
8	BRC Maintenance grant	No. of BRCs	6
9	Salary of CRTs	No. of persons	28
10	Contingency Grant	No. of CRCs	34
11	RAA	No. of Regions	4
12	School Grant	No. of Schools	282
13	Inservice training	No. of teachers	2560
14	Training of resource persons & master trainers	No. of teachers	2620
15	Inclusive Education for CWSN	No. of children	1443
16	Girls Education	No. of Regions	4
17	Intervention for Minority Community children	No. of Regions	0
18	SMC/PRI Training	No. of persons	282
19	Additional Class Room	No. of Schools	4
20	Project Management and MIS	No. of Regions	4
21	Media & community Mobilization & SMDC/ SMC training	No. of schools	282
22	Management & MIS (State Component)	No. of Regions	1
23	Free text books	No. of Children	61497
24	ICT & Digital initiatives upto to Highest class VIII	No. of Schools	0
25	Pre-primary schools	No. of schools	295
26	Free Uniforms	No. of students	44084
27	Library Grant	No. of Schools	282
28	Self Defence for girls students	No. of Schools	48

Sl. No.	Description	Units	Target
	<b>Secondary Education</b>		
1	School Grant	No. of Schools	132
2	Subject teacher	No. of Teachers	500
3	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	No. of Teachers	0
4	Training for Educational Officer (DES's/Principals/Administrators)	No. of Teachers	0
5	Training of HMs (SLDP)	No. of HMs	150
6	Training of Master Trainer	No. of Teachers	90
7	Shaala Siddhi	No. of persons	457
8	Excursion Trip for Students within State/UT	No. of persons	3500
9	Exposure visit outside state/UT	No. of Schools	2000
10	In-service training for Maths & Science teachers	No. of Teachers	500
11	Learning Enhancement (Remedial teaching)	No. of persons	8838
12	Science Exhibition / Book Fair	No. of districts	4
	Kala Utsav	No. of persons	1
13	TA /DA Allowance for National Level	No. of persons	1
14	Adolescent Programme for girls Students	No. of Students	114
15	Training in Martial Arts to all girls / Self Defence	No. of persons	114
	<b>IEDSS</b>		
1	Environment Building programme	No. of units	6
2	Salary (Previous Spl, Educators)	No. of Teachers	12
3	Assistive Devices, Equipments and TLM	No. of children	0
4	Escort Allowance	No. of children	466
5	Identification and Assessment (Medical Assessment Camps)	No. of children	1443
6	Providing Aids and Appliances	No. of children	176
7	Reader Allowance	No. of children	41
8	Stipend for Girls	No. of children	202

6. **Remarks** : New scheme

**Scheme No. 39**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Rashtriya Ucchatar Shiksha Abhiyan (RUSA) (CSS)

2. **Objective of the Scheme** :

To improve quality of Technical Education, Up-gradation of Existing Polytechnics, Setting up of new Polytechnics, Construction of Women's Hostel in Polytechnics, Scheme of Community Development through Polytechnics by conducting short term non formal skill development courses, Creation of infrastructure facilities in colleges, Recruitment of faculties and faculty improvement programmes, Encouraging research and innovation activities in colleges, Conversion of existing colleges to Model Degree colleges and Conversion of an autonomous Institution to an University.

3. **Actual Physical Achievements for the year 2017-18:**

An amount of Rs.505.50 lakhs was released by the MHRD under the various CSS as follows:

TEQIP	-	Rs. 125.00 lakhs
Infrastructure grant to 11 Govt. and Society Arts & Science Colleges	-	Rs.190.50 lakhs
Equity Initiative Programme in 14 Govt./Society Colleges	-	Rs. 25.00 lakhs
Preparatory grant to Puducherry State Higher Education Council (PSHEC) towards implementation of CSS "RUSA".	-	Rs. 165.00 lakhs

4. **Physical Achievements for the year 2018-19** :

- An amount of Rs.5000.00 lakhs is expected to be released from GOI under various CSS. Hence along with the unspent balance of Rs.1.00 lakhs (CSS Scholarship), the budgetary requirement is Rs.5001.00 lakhs.

5. **Proposed Physical Targets for the year 2019-20 :**

- Contruction of Government College at Yanam.

6. **Remarks** : Continuing Scheme.

**Scheme No. 40**

Sector : EDUCATION

Implementing Department : ART &amp; CULTURE

1. **Name of the Scheme** : Setting up, promotion and strengthening of regional museum(CSS)

2. **Objective of the Scheme** :

Preparation of DPR and project management of Museum of Ancient culture and Museum of Urban History. The Scope of work include conceptualising and design of the exhibit content, sourcing copies and replicas of relevant documents and exhibits from Museum/archives in France and elsewhere, interior design and building restoration schemes.

3. **Actual Physical Achievements for the year 2017-18** :

- Rs. 11.00 lakh has been issued for preparation of 3<sup>rd</sup> stage DPR

4. **Physical Achievements for the year 2018-19** :

- Rs. 14.00 lakh has been released to INTACH, Puducherry for preparation of DPR ie. 4<sup>th</sup> stage.

5. **Proposed Physical Targets for the year 2019-20** :

- DPR has been sent to Ministry of Culture for approval, if approved 5<sup>th</sup> stage of DPR preparation may be tendered.

6. **Remarks** : Continuing Scheme.

## **MEDICAL AND PUBLIC HEALTH**

### **HEALTH & FAMILY WELFARE**

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation. In recent times, the expenditure on health sector is increasing every year due to:

- Changes in life style behaviours
- Increase of trauma cases
- Changes in climatic conditions, etc.
- Population growth
- Increase of old age population, etc.

There has been considerable increase in the number of cases of non communicable diseases like Diabetes, Hyper-Tension, Thyroid disorders, Obesity, Cancers, mental health problems, etc. As such, this Department has now concentrating on the reduction of non-communicable diseases through establishment of separate Non Communicable Disease Cell (NCD Cell) and a Programme Officer with supporting staff have also been engaged. The main focus during the Annual Plan 2018-19 is to improve the infrastructure facilities and to contain the spread of non communicable diseases through early detection, intensive awareness programme among public, encouraging continuous medication of the public for which Non Communicable disease clinics will be opened in the PHCs. It has been proposed to convert Primary Health Centres and Sub-Centres into Health Wellness Centres. The details of major projects to undertaken during the year 2019-20 are furnished below:

Health Wellness Centres:

To sustain as the leading provider of Health Care Service, the Government of Puducherry – Health Department for the first time in time has adopted the concept of Comprehensive Medical Care in which, as first step all Primary Health Centres(40) and Sub Centres (81) ( Total 121 Nos.) are converted into Health and Wellness Centre with the support of Government of India. This is the First time in the Country that all Sub-Centre will have one Doctor & a Nurse and a platform for wellness activities including Yoga in the Community.



The Hon'ble Minister, UT of Puducherry sent an additional proposal to Hon'ble Union Minister for Health and Additional Secretary-cum-Mission Director, NHM, for conversion of PHCs & SCs into Health Wellness Centres in the month of December 2018. The Government of India has approved for an amount of Rs.17.09 crores in the month of May 2019. The Government of India has released an amount of Rs.13.13 crores in March 2019 as its share 60 % of funds for the Health Wellness Centres. The funding pattern for the Health Wellness Centre would be ratio of 60:40 between the Central and State / UT Government with legislature. The Government of Puducherry would release its 40 % State Share in the year 2019-20.

The initial process of converting PHC (Rural & Urban) into Health Wellness Centre is completed with 6 PHCs in Pondicherry Districts like branding (specific colour coding), NCD training for population based screening and provision of other essential facilities.

Achievements in the Health Wellness Centres:

All PHCs are functioning in the Government buildings whereas some of the Sub Centres are functioning in the Government buildings and others in the rented buildings. Initial conversion of Health Wellness Centres has been started in the PHCs and Sub Centres which is functioning in the Government buildings. The achievements made so far is furnished below:

- Distribution of Computer with Printer for 21 Centres (20 PHCs & 1 SC)
- Logo Branding with outer painting for 19 Centres (18 PHCs & 1 SC)
- Distribution of Yoga Mat for 28 Centres (27 PHCs & 1 SC)
- IEC materials distributed to Public

On Going Works :

- Placement of 81 Doctors MBBS Medical at Sub Centre Level- – under process & completed by September 2019
- Infrastructure Strengthening by PWD –will start by October 2019 and completed by March 2020.
- Treatment and provision of medicines for the Non-communicable Diseases will be extended in the Health Wellness Centres.

As a second phase to fulfill the Comprehensive Primary Health Care, a MOU was signed by the Health Department and Chairman of G-CARE Diabetic Council Dr. T.L. Nandagopal in the august presence of Hon'ble Health Minister on 0106.2019.

The NGO will provide a Kiosk Machine at the all the Health Centres. Kiosk Machine is a Tele-Health ATM machine which shall be accommodated in 120 Sq. feet space. Two Community Health Ambassadors for one Centre for each shift would be engaged for two shifts. The following examinations can be done at free of cost with the help of above Kiosk Machine :

- Height Weight & Body Mass Index,
- Hb Blood Sugar,
- Pulse Rate
- SpO2
- Lipid Profile
- Total Cholesterol
- Height and Weight
- Ear / Eye Check
- Skin examination

To provide facilities like 'Live Medical Consultation', getting expert advice, etc., Tele-Medicine link facilities will be made available to all the Sub-Centres and will be linked with the Specialists of District Hospitals. In the initial stage, Tele-Medicine link facilities will function from 8.00 am to 8.00pm.

It has been proposed to install the G-Care Health Hub in 40 Primary Health Centres during the year 2019-20. Initially, the installation of Health Kiosk Machine is going on in the following Centres and would be inaugurated soon :

- Puducherry Region
- Kosapalayam
- Lawspet
- Nettapakkam

#### **Karaikal Branch of JIPMER:**

A Land area of approximately 15H – 51A – 30Ca has been transferred by Puducherry Government for construction of building for JIPMER Branch at Karaikal. An amount of

Rs.491.7 Crores has been allotted for JIPMER branch at Karaikal by Government of India. An amount of Rs.30.00 Crores has been earmarked for provision of infrastructure and equipments at the Government General Hospital, Karaikal. The JIPMER Branch at Karaikal is presently utilizing the OPD and inpatient services of GH Karaikal for their academic purposes. Renovation work at the Government General Hospital has already been started with effect from 04.07.2019 and expected to be completed in this Financial Year.

### **Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana**

The Scheme Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana is for Poor and vulnerable families for Medical Treatment the Premium coverage is of Rs. 5 Lakhs per family per annum on floater basis for Secondary & Tertiary Care in Government & Private Empanelled Hospitals under this Scheme. The funding pattern for the Scheme is 60:40 between the Central and State / UT Government with legislature. The Government of India had released the first instalment of amount of Rs.1,20,64,542/- being the 60% Central Share and the Government of Puducherry had released an amount of Rs.80,43,028/- being 40% of State Share as first instalment.

The number of beneficiaries for the U.T. of Puducherry is 1,03,434 families as per Socio Economic Caste Census (SECC) a Memorandum of Understanding has already been executed by the Government of Puducherry and the National Health Agency, Ministry of Health & Family Welfare Services for implementing the scheme through Insurance mode.

The first instalment of premium has been paid to the M/s Star Health & Allied Insurance Company on 25.07.2019. Now it has been proposed to launch the Scheme Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana on 01.09.2019 covering the population of 1,03,434.

### **Universal Health Coverage (APL & BPL families) :**

As per the available date of Ration Card holders, there are 3,40,572 families in the entire UT in total as detailed below:

It was proposed by Hon'ble Health Minister to the Government of India to cover all the Population under Ayushman Bharat. In the Health Minister Conference, it was agreed In-Principle for the same.

The Government of Puducherry would initiate efforts to implement the Universal health Coverage covering the entire families in the UT for which the approval of Government of India would be sought for.

Action would be initiated to facilitate the Multiple Organ Transplantation & strengthening of the Spinal Care Centre in the Indira Gandhi Government General Hospital and Post Graduate Institute.

In order to retain the existing Doctors from shifting to private institutions, it has been proposed to enhance the remuneration of the Medical Officers on Contractual basis to Rs.55,000/- to all Medical Officers inclusive of National Health Mission and Ayush Doctors.

It is also under the consideration of the Government of Puducherry to enhance the remuneration of Contractual Staff of the Pondicherry State Health Society, Puducherry (NHM) by way of incentive of Rs.8,000/- per head during this year 2019-20.

It is also proposed to settle all pending claims of the patients who are availing Finance Assistance under the Pondicherry Medical Relief Society for Poor Scheme by the month of October 2019.

The Government of Puducherry has accepted a proposal from LIMIS, Ireland to modernize and strengthen the existing radiology facilities available in the General Hospital of all the regions. It has been agreed mutually to replace the outdated X-Ray equipments with the latest computerized X-Ray Machines. The following equipments will be established in the GHs:

- Ultra Sound Machines in all GHs
- CT Scan in all GHs
- MRI Scan in GH at Puducherry, Karaikal and Yanam
- PET Scan (Positive Emission Tomography) in GH, Puducherry
- DEXA (Dual Energy X-Ray Absorptiometry) in GH Puducherry.

The Memorandum of Understanding will be signed in September and project will be implemented before the end of the financial year.

It is planned to establish Hospital Development Committees (members will comprise of local constituency MLA, Officials and non officials) to enable the Health Department to undertake development of the Hospitals with the funds received through several insurance packages viz Ayushman Bharat – PMJAY, M/s Star Health & Allied Insurance Company and Pensioners Scheme and Other insurance agency from neighbouring states. Similarly the Government of Puducherry Health Institutions are referring patients for empanelled hospitals in the other states under various insurance Schemes.

In Mahe, civil works for completing two stories of the building of Trauma Care Unit will be started in November 2019 using the building fund of Rs.3.5 crores and will be completed and inaugurated in this financial year. Construction of a New Building for the CHC Palloor will be taken up by availing Negotiated Loan in this financial year.

#### **NEWER INITIATIVES UNDER RNTCP**

Govt. of India envisages TB control as one of the key development priorities and has committed to end TB by year 2025 as articulated in National Health Policy 2017. Ministry of Health & Family Welfare has developed its National Strategic Plan (NSP) 2017-2025 for TB elimination to be achieved by 2025, five years well ahead of Sustainable Development Goals target and ten years before WHO target of elimination of TB by year 2035. National Strategic Plan 2017-2025 has strengthened RNTCP by introducing newer initiatives viz.,

1. DBT
2. UNIVERSAL DST
3. MOBILE MEDICAL VAN-ACTIVE CASE FINDING
4. TABLET COMPUTERS-REAL TIME ENTRY -NIKSHAY ID TO TB SUSPECTS
5. DRUGS AND VACCINES DISTRIBUTION MANAGEMENT SYSTEM (DVDMS)
6. INVOLVEMENT OF CHEMIST/DRUGIST
7. INVOLVEMENT OF PRIVATE PRACTITIONERS
8. MDR TB –SHORTER REGIMEN AND BEDAQUILINE

1. **DBT:**

- Ministry of Health and Family Welfare has announced the scheme for incentives for nutritional support to TB patients. This scheme is called 'NikshayPoshanYojana' Under the scheme, all TB patients notified on or after 1<sup>st</sup> April 2018 including all existing TB patients under treatment are eligible for incentive of Rs.500/- per month.

2. **UNIVERSAL DST**

- RNTCP has approved the policy and implemented Universal Drug Susceptibility Test. According to this plan, all the notified TB patients are investigated at diagnosis for drug resistance of minimum Rifampicin/INH by CBNAAT/LPA at IRL, Gorimedu.

3. **MOBILE MEDICAL VAN-ACTIVE CASE FINDING:**

- The mobile medical van with CBNAAT facility supplied by CTD to Puducherry UT is used for Active Case Finding for rural and key population in the society including contacts of TB, miners, refugees, migrants and prison inmates.

4. **TABLET COMPUTERS-REAL TIME ENTRY -NIKSHAY ID TO TB SUSPECTS**

- For the purpose of real time entry of NIKSHAY, CTD supplied 50 tablet computers to Puducherry UT. The tablet computers are handed over to the STSs, DMC LTs, TBHVs and Pharmacists.

5. **DRUGS AND VACCINES DISTRIBUTION MANAGEMENT SYSTEM (DVDMS)**

- It is a web based supply chain management application deals with the management of stock of various Anti-TB drugs and lab items required by various State-Drug Stores of State, District Drug Stores and their TB Units and Primary Health Institute (PHI) to distribute drugs to patient throughout the nation.

- This software helps to determine the drug position, expiry details routine/ADR requirements, patient-wise consumption of all states/at all levels on a real time basis.
- DVDMS helps in determine the needs of various sub-stores such that all the required drugs are constantly issued by SDSs to it's sub-stores without delay.

## **6. INVOLVEMENT OF CHEMIST/DRUGIST**

- Because of the repeated meeting with drug wholesale dealers and retailers association along with Drug licensing authority as instructed by Commissioner cum Secretary to Government (Health), now they are informing the Government health authority (State TB Cell) regarding the movement of Anti-TB drugs in UT.

## **7. INVOLVEMENT OF PRIVATE PRACTITIONERS**

- All the private practitioners of UT are sensitized regarding the TB notification, guidelines and the management of TB suspects/patients by one to one contact. For this purpose RNTCP field teams are formed.

## **8. MDR TB –SHORTER REGIMEN AND BEDAQUILINE**

- The newer standardized shorter MDR TB regimen is initiated for patients in whom the diagnosis of MDR/RT TB has been confirmed by molecular or phenotypic DST method and are found to be sensitive to both Fluoroquinolone and Second Line Injectable.
- A newer class of bactericidal drug Bedaquiline included regimen in the conventional treatment of MDR TB is initiated.

## **INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY**

A separate Directorate of Indian systems of Medicine and Homoeopathy has been established in March 2001. The ISM&H offers uninterrupted health care facility to the people and service as alternative to allopathic system with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. An Ayurveda Medical college started in Mahe in 2010-11.

Started Diploma courses in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Theresa Post Graduate and Research Institute of Health Sciences, Puducherry in 2012-13.

Sufficient measures were taken for the Improvement of Ayurveda Medical College at Mahe.

ISM&H facilities have been started in all PHCs / CHCs / DHs in the U.T. of Puducherry with full manpower.

Special Clinics in Ayurveda like Marmam, Arthrities, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, diabetic clinic and in Homoeopathy like Mother and chime Care. Allergic Bronchities, Acute and chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H Unit, Chest Clinic Upstairs, Puducherry.

Immunization process against diseases like Chikungunya & Dengue Fever were been carried out. By offering Siddha Medicine Nilavembu kudineer to the Government School children in the U.T. of Puducherry.

A 50 bedded AYUSH hospital is proposed to be constructed at Villianur funded by the National AYUSH Mission and Land Acquisition process completed.

A 50 bedded AYUSH hospital is proposed to be constructed at Yanam funded by the National AYUSH Mission and Land Acquisition process completed and pre-construction works started by the PWD.

AYUSH Hospital:

Permission has been granted by the Government for construction of AYUSH Hospital in Villianur Puducherry. An amount of Rs. 9 Crores (approx.) is sanctioned by the



Government of India. The Construction works have been started and will be completed in 2020.

The Government of India has approved establishment of another AYUSH Hospital in Yanam at an estimated cost of Rs. 9 Crores and the works have began and will be completed by 2020.

It has been agreed for additional allocation of Rs.6.00 crores for each AYUSH Hospital in the Health Ministers Conference.

It has been proposed for establishment of AYUSH Hospital at Karaikal for which Government of Puducherry would approach the Government of India for sanctioning of one AYUSH Hospital at Karaikal region for which proposal will be placed in October 2019.

## **FOOD SAFETY**

The new Food Safety Act FSSA 2006 has been implemented replacing PFA Act 1954 by the Government of India Ministry of Health and Family Welfare Services and the rules have been promulgated on 05.05.2011. Keeping in view, the Government of Puducherry has bi-furcated the Food & Drug Administration into two department viz., Department of Food safety and Department of Drugs. In order to establish a full fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

Aims & Objectives:-

- To ensure that all food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

#### Food Premises Inspection:-

- Various types of inspection are necessary to check the quality of food and if found unsuitable, serve improvement notices. These inspections include:- Inspecting of raw material, water& ice, processing, Display of food, Utensils & equipment, cleaning& hygiene condition, Lighting facilities, Garbage disposal facilities, Pest control, Personnel Hygiene.
- Inspection also include to identify the number of training provided, corrective action taken for improvement notice, to identify number of incidents of food poisoning and remedial measures taken for.

#### Role of other agencies:-

- The Health workers (NRHM) of Primary Health Centre, Male Health Worker of Gram Panchayat and Village Committee are proposed to be utilized and to submit plan to the FSO of Taluk level. This plan included awareness of Food Safety Practices, Training, Registration, sample collection etc.,

#### Role of Law Department:-

- The services of Law Department may be utilized to the cases related to unsafe food by issuing penalties, holding enquiries, conducting Food Safety trials and referring the cases to the criminal courts. For this purposes appropriate officers of Law Department may be notified as per FSS Act 2006 and rules 2011.

### **FOOD AND DRUGS TESTING**

The Dept. of Food & Drugs Testing (formerly Public Health Laboratory) was established during Vth Five Year Plan. The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard. In order to cater the requirements and to implement the new Food Safety & Standards Act, 2006, the Public Health laboratory was de-linked from the Dte. of Health & Family Welfare Services and termed as Department of Food & Drugs Testing vide G. O. Ms. No.08 dated 28-02-2011 of the Health Secretariat, Puducherry.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

During the Xth Five Year Plan, it is earmarked to upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act. And also to strengthening the Forensic section by creating additional facilities for Serology section, Physics and Chemical section, Biology section, Documentation section, Finger Print section, Ballistic section, Photography section in addition to the existing Toxicology section. And also to upgrade the analytical work in the Excise section, to analyse various kinds of samples like Beer, Rum, Brandy, Rectified Spirit, Arrack, Toddy etc. Further additional facilities required to test Narcotic and Psychotropic substances like Morphine, Heroine, Ganja etc., under the various provisions of Excise Act, Cr.P.C., I.P.C., Psychotropic Substances Act etc. For this purchase, a two storied building is to be constructed and additional posts are to be created.

A single story building (ground floor and first floor) was constructed during IX th Five Year Plan and has been utilized for starting Drug Testing Laboratory. For the purchase of Drug Analysis, it requires distinguished section, such as Pharmacology, Pharmacognacy, Pharmaceutical, Bio-chemistry and Biology. Initially, it has been started Drug Testing with respect to chemical analysis of certain durgs. Under Xth Five Year Plan, it has been earmarked to undertake all kinds of Parameters mentioned in the different Pharmacopae and Drugs and Cosmetics Act, 1940, for which additional building facilities required for different sections. For this purpose, a three stories building to be constructed and additional posts are to be created.

For the Eleventh Five year plan Rs.60.0 lakhs was earmarked for creation of posts, maintenance of machinery & equipments and purchase of minor equipments. The Public Health Laboratory was de-liked from the Dte. of Health and Family Welfare Services, Puducherry vide G. O. Ms. No.08 dated 28-02-2011 and named as the Department of Food & Drugs Testing in order to implement the Food Safety & standards Act. The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary

accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

## **DRUGS CONTROL**

The main aim of the department is to enforce the laws relating to Drugs & Cosmetics, Medical Devices and other Health care Products enunciated in the Rules & Regulations of various Act pertaining to this department. Technical staff of this department have been deputed to various workshops and training programmes conducted by the Central Drugs Standards Control Organization, New Delhi and Chennai.

This department has also proposed to strengthen the department by creating the essential posts such as Drugs Controller, Assistant Drugs Controller, Drugs Inspectors and Establishment staff. Action will be initiated to install Fax machine. To start with issue of licences for retail & wholesale units in phases through ONLINE in the name of XLN INDIA with the help of NIC, Puducherry.

## OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 26

Department : 1. HEALTH & FAMILY WELFARE SERVICES  
2. INDIAN SYSTEM OF MEDICINES  
3. FOOD SAFETY  
4. FOOD & DRUGS TESTING  
5. DRUGS CONTROL

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	26658.30
Budget 2018-19 Approved Outlay	:	53890.60
Budget 2018-19 Revised Outlay	:	59741.65
Budget 2019-20 Proposed Outlay	:	94250.96
Budget 2019-20 Approved Outlay	:	68866.53

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### HEALTH & FAMILY WELFARE SERVICES

1	Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	9154.20	22348.67	24767.79	42271.63	31868.92
2	Strengthening of Primary & Secondary Health Care Services	2366.54	6699.73	7398.38	10262.64	7605.89
3	Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	435.32	3838.65	3682.20	4593.88	3978.47

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Strengthening of Govt. Medical College and other Health educational Institutions	8909.38	7801.00	9275.01	10700.00	10989.00
5	Employee's State Insurance Hospital/Dispensaries	88.73	2523.68	2648.06	3378.20	2709.03
6	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	482.70	487.00	488.00	1025.01	613.67
7	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. / Development of Information, Education and Communication Services	407.66	2533.25	2497.46	7165.08	2870.39
8	Life style Modification Programme	26.42	53.50	53.50	106.50	43.50
9	Emergency medical care services	156.99	100.00	80.56	102.00	97.00
10	Creation of Infrastructure Facilities (State Share)	--	2.00	--	--	--
11	Strengthening of Govt. Medical College and other Health educational Institutions (NL)	--	1100.00	900.00	3001.00	250.00
12	Creation of Infrastructure Facilities (NL)	--	100.00	100.00	776.40	--

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
13	National Health Mission including NRHM (CSS - State Share)	--	12.01	1104.02	--	2042.01
14	Rashtriya Swasthya Bima Yojana (CSS - State Share)	--	5.01	0.02	--	0.02
15	National Health Protection Scheme (CSS - State Share)	--	1.00	100.00	--	500.00
<b>INDIAN SYSTEM OF MEDICINE</b>						
16	Strengthening of the Directorate / Construction of ISM&H Hospital and establishment of AYUSH Medical College, Mahe	367.74	556.46	701.47	1123.50	578.83
17	Improvements / Opening of AYUSH Dispensaries	476.19	698.04	704.53	994.32	785.17
<b>DRUGS CONTROL</b>						
18	Strengthening of Department of Drugs Control	3.99	66.00	62.15	65.00	65.00
<b>FOOD SAFETY</b>						
19	Strengthening of Food Safety Department	0.90	23.00	14.60	18.00	16.00
<b>FOOD &amp; DRUGS TESTING</b>						
20	Strengthening of Food & Drugs Testing	16.20	286.00	281.50	315.00	296.00
<b>Total (A)</b>		<b>22892.96</b>	<b>49235.00</b>	<b>54859.25</b>	<b>85898.16</b>	<b>65308.00</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CENTRALLY SPONSORED SCHEMES (CSS)</b>						
21	National Health Mission including NRHM (CSS)	3561.23	3348.30	4350.59	6230.93	2943.73
22	Human Resource in Health and Medical Education (CSS)	--	500.00	35.02	500.00	7.50
23	Rashtriya Swasthya Bima Yojana (CSS)	--	17.30	17.30	30.00	17.30
24	National Health Protection Scheme (NHPS) (CSS)	--	600.00	200.00	355.00	290.00
25	National Mission on Ayush including Mission on Medicinal Plants (CSS)	204.11	190.00	279.49	700.00	250.00
26	Creation and renovation of infrastructure in the existing laboratories	--	--	--	536.87	50.00
	<b>Total (B)</b>	<b>3765.34</b>	<b>4655.60</b>	<b>4882.40</b>	<b>8352.80</b>	<b>3558.53</b>
<b>Total (A+B)</b>		<b>26658.30</b>	<b>53890.60</b>	<b>59741.65</b>	<b>94250.96</b>	<b>68866.53</b>



## Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital

2. **Objective of the Scheme** :

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. **Actual Physical Achievements for the year 2017-18** :

- 170 cases of Cardiac Surgery has been successfully undergone in the IGGGH&PGI, Puducherry upto March 2018 in collaboration with Frontier Life Line Hospital, Chennai. The details are

Details of case undergone	Total
CABG	136
ASD – Closure	5
Mitral Valve Replacement (MVR)	18
AVR	3
Re- Extension	7
Re-surgery	1
<b>Total</b>	<b>170</b>

4. **Physical Achievements for the year 2018-19** :

- So far 241 cases of Cardiac Surgery has been successfully undergone in the IGGGH&PGI, Puducherry upto March 2019 in collaboration with Frontier Life Line Hospital, Chennai. The details are

<i>Details of case undergone</i>	<i>Total upto March 2019</i>
CABG	190
ASD – Closure	8
Mitral Valve Replacement (MVR)	26
AVR	5
Re- Extension	11
Re-surgery	1
<b>Total</b>	<b>241</b>

### **GENERAL HOSPITAL, PUDUCHERRY**

- Adult Cystoscopy Set has been Purchased and installed in the Urology Department.
- The department of ENT has been equipped with 4 Nos. of ENT Endoscopes, ENT OPD Examination Units and Impedance Audiometer in this financial year 2018-19.

### **Department of Nephrology**

- Number of Haemodialysis sessions performed for patients with CKD (Chronic Kidney Diseases) has been increased. No. of Haemodialysis done from April'2018 to March'2019 was 7568. .
- Nephrology Intensive Care Unit was inaugurated with four beds at 2nd floor, MS Office Block and Peritoneal Dialysis Ward which was functioning at 4th floor Agathiar Block was shifted M.S. Office Block w.e.f.01.10.2018.
- Critically ill patients with Kidney Diseases are provided intensive care in Nephro ICU including Ventilator and Bed side Dialysis support.
- Haemodialysis Ward was functioning with Twelve Machines till 10.10.2018. Three more Haemodialysis Machines were added to Haemodialysis Unit & Operational from 11.10.2018.
- A World Kidney Day Camp was conducted in the Primary Health Centre, Villianur on 14th March'2019, around 700 members participated in the camp and got benefitted.

## **Department of Microbiology**

- Installation done for New ELISA washer and Reader along with software to recover the results
- Initiated testing of Chikungunya IgM by ELISA method
- Installation of Autoclave machine for sterilization
- Training given to Lab technicians for ELISA

## **Department of Ophthalmology**

- Common condition like cataract is treated with small incision cataract surgery or with advanced equipments like Phaco emulsifier with foldable Intra Ocular Lens implantation which give excellent post-operative visual acuity. Scanning procedures like the A-Scan & B-Scan aid in providing the best care. The Glaucoma clinic encompasses procedures starting from Gonio-scopy, non-contact tonometer, applanation tonometer upto the advanced field analysis technique of perimeter. These procedures help in both screening, diagnosis and staging of glaucoma and treatment of the glaucoma.
- Remarkable achievements have been made with the help of advanced Retinal lasers used for the treatment of diabetic retinopathy such as pan retinal photo-coagulation and grid laser photo-coagulation. The YAG laser is used for Posterior Capsulotomy and Peripheral Iridotomy for glaucoma patients. OCT Equipment is very useful to serve glaucoma and retina patient effectively.
- Pharmaceutically best treatment is given to the patients with the wide range of topical drops such as antibiotics, steroids, NSAIDS, Anti-Glaucoma drugs and ointments. Sub-Conjunctival, intra vitreal avastin, triamcinolone and intra vitreal antibiotic injections are also given.
- Apart from the above the ophthalmology department is conducting awareness programs during eye donation fortnight week, world glaucoma week, world sight day, Poncare camp for aged people, screening camp for PRTC staff, etc. Trainings given to Ophthal DNB students, Optometry students, Nursing students, ANM students, etc.

### Statistical Details of Department of Ophthalmology

April 2018 to March 2019	Cata-ract Surgeries	Other Surgeries	Avastin Injection given	Minor Surgical procedures	Spectacle	Special investigations	Eye ball collections
Total	3466	505	102	3101	17521	60026	115

#### **GENERAL HOSPITAL, KARAIKAL**

- Nursing Officer post filled up 181 out of 191.
- 19 numbers of sanitary workers (Health) and one number of Supervisor are Engaged in Outsourcing basis.
- Two Dialysis Technician posts filled-up under outsourcing basis.
- Purchase of 4 Nos. Binocular Microscope Rs. 3.85 Lakhs.
- Purchase of Double Distillation Unit 1 No. Rs.2.34 Lakhs.
- Purchase of 8 Nos. Pulse Oximeter Rs.4.84 Lakhs.
- Purchase of Physiotherapy Equipments 1 Set Rs. 1.91 Lakhs.
- Purchase of Blood Collection Monitor 1 No. Rs.1.77 Lakhs.
- Purchase of Short wave Diathermy 1 No. Rs.1.79 Lakhs.
- G.H. Specialists take Clinical classes to the JIPMER Students.
- 3485 Cataract Surgeries done and provided Eye Glasses free of cost to the patients.
- Several Blood Camps were organized and collected of 1661 Bags and 1735 bags were issued from January 2018 to December 2018.

#### **GENERAL HOSPITAL, MAHE**

- Medicines / Materials/X-ray films / Medical Oxygen etc. worth Rs. 84,73,553/- have been purchased during 2018-19. Diet /Non Diet & Milk worth Rs.19,15,718/- has been supplied to the benefit of the patient during 2018-19. Bipap Ventilator, Infusion Pump, Medical Oxygen Cylinder and other worth Rs.4,99,702/-, Lab/Hospital items worth Rs.2,82,404/- and Computerized Radiology System worth Rs 5.12 lakhs also have been purchased during 2018-19.

## **RAJIV GANDHI GOVERNMENT WOMEN AND CHILDREN HOSPITAL**

- RGGW&CH has been registered for empanelment in “Ayushman Bharat” and “Mera Aspataal” schemes.
- Emergency OT adjacent to Labour Room and Triage Room inside Labour Room started with effect from November 2018 and I Stage Room was also identified.
- Initiated Internal Quality Assessment in Hospital after due training by NHSRC (NHM).
- Purchased 100 CR X-ray machine, 4 nos of Anaesthesia Machine, Syringe Infusion Pump and Horizontal type Steam Sterilizer for Women and Children Hospital, Puducherry.
- Screening for children suffering from Congenital Heart Diseases started in collaboration with Frontier Lifeline Hospital, Chennai – Two cases of Congenital Heart Disease have been operated upon.
- Initiations were done for the following programmes:
  - LaQshya – Labour quality initiative programme
  - LSCS Audit conducted from June 2018
  - Referral Audit started from October 2018
- Drugs and Therapeutic Committee from January 2019.

### **5. Proposed Physical Targets for the year 2019-20 :**

- It has been proposed to conduct management of spinal injuries in the Indira Gandhi Government General Hospital and Post Graduate Institute. Considering the increase in trauma cases especially incidents of spinal injuries, it is proposed to establish a exclusive Spinal Injury Centre at the Indira Gandhi Government General Hospital and Post Graduate Institute for which an amount of Rs.2.43 Crore have been received from the Government of India vide Sanction No.F. No.11-7/2017-DD-I Dated 21.03.2018 of the Under Secretary to GOI, Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities, New Delhi.
-

- Necessary action will be initiated to fill up the vacant posts of Staff Nurse (21), ANM(29), Entomology Assistant (1), Filaria Inspector(8), Health Assistant(20), Pharmacist(15), Ophthalmic Technician(5), Radiographer(3), Refrigeration Mechanic(2), Boiler Attendant(1) and Senior Lab Technician(12) for which notification has already been issued.
- It is proposed to create the posts of Deputy Director (Statistics) (1 No.), Medical Record Clerk (17 Nos.) and Field Supervisor (15 Nos.) for implementation of cloud based e-Hospital Project.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- In order to strengthen the Oral Hygiene activity, it has been proposed to purchase a fully automated and well equipped Dental Chair with accessories for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- Blood Bank and Bio-Chemistry Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry will be strengthened with latest equipments.
- Procurement of Operating Microscope for the ENT Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- To maintain safe and secure infection-free environment, it has been proposed to establish exclusive Central Sterile Supply Department for supply of sterile materials to wards and OTs in the Rajiv Gandhi Government Women and Children Hospital, Puducherry in a phased manner.
- Action would be initiated to facilitate the Multiple Organ Transplantation & strengthening of the Trauma Care Centre in the Indira Gandhi Government General Hospital and Post Graduate Institute/IGMCRI.
- It is proposed to implement the 'e-Health' Programme in a phased manner.
- Due to increase in the number of Dialysis cases and Renal failures, it is proposed to start a exclusive Nephrology ICU for advanced critical care in the Indira Gandhi Government General Hospital and Post Graduate Institute.

- As part of the Family Welfare Programme, it is planned to include the Intra-Uterine Insemination in the Infertility Services provided in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- Purchase of essential equipments & medicines for the General Hospitals and Rajiv Gandhi Government Women and Children Hospital.

**6. Remarks :** Continuing Scheme

**Scheme No.2**

Sector : MEDICAL & PUBLIC HEALTH      Implementing      HEALTH & FAMILY  
 Department :      WELFARE SERVICES

**1. Name of the Scheme :** Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)

**2. Objective of the Scheme :**

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialised services and technical personnel. Conduct of special clinics for chronic diseases.

**3. Actual Physical Achievements for the year 2017-18 :**

- As a measure to strengthen the infrastructure facilities of the Health Department, a new building for the Sub-Centre at Sellipet (under MP fund) has been completed.
- Awareness programme on Dengue prevention, Nipha virus prevention, Malaria eradication, TB Control, Family Welfare Programmes, etc. have been carried out by Primary Health Centres.
- Swachhta Hi Sewa is carried out in all the Government General Hospitals, Women and Children Hospital, Primary Health Centres/Community Health Centres, Sub Centres throughout the year on a War Footing basis every week to keep the place both inside and outside the Hospitals clean and tidy.

- World Breastfeeding Week was observed in all the Government Hospitals, Primary Health Centres/Community Health Centres, between 5th to 8th August 2017.

#### **4. Physical Achievements for the year 2018-19:**

- Regular Monthly Review Meeting to all the Medical Officers-in-charge at CHC/PHC was held on every month of third Friday and all other Programme /Nodal Officers for discussion about the implementation of programmes, general discussion about the improvements of CHC/PHCs.
- MoU signed with Private Medical Institutions PIMS and AVMC for posting Medical Officer during second shift and implemented in PHCs Kalapet,
- Setting up of Child Care Cabin in PHCs Bahour and Lawspet sponsored by Kerala Samajam and PHCs Kosapalayam, Koodapakkam, Kirumampakkam, Kalapet, Katterikuppam, Muthialpet and Thavalakuppam sponsored by Rotary Club of Puducherry.
- Conducted Mega Health Mela 2019 at PHC Kirumampakkam and Embalam on 28.01.2019.
- Conduct of regular Disaster Management Mock Drill on every year as per the instruction of DRDM.
- On every Saturday Swachh Bharat activities are conducted regularly in all CHCs/PHCs.
- Completed Health and Wellness Centre project under NHM at 18 PHCs including subcentre Koravallimedu and in PHC Bahour campus.
- New Generators installed in 20PHCs and steps are being taken to install in the balance 7 PHCs.
- Implemented demonstration project by REAP under Solar city Programme at 5 identified PHCs namely PHC Muthialpet, PHC Mettupalayam, PHC Kalapet, PHC Lawspet and PHC Reddiarpalayam.
- Purchased four new ambulances procured through GeM portal to PHCs Kalapet, Nettapakkam, Karayambuthur and Bahour.
- One ambulance donated by the Power Grid of Puducherry for PHC Villianur.



- Own Building for Subcentre Sellipet is constructed in the Former MP Thiru.P.Kannan fund in the land owned by the Arulmigu Dhrowbathiamman Koil temple and inaugurated on 29.03.2018.
- Purchase of 7 new computers procured through GeM portal to O/o DD(PH).
- Bio-Medical waste collection point room constructed in PHCs Kosapalayam, Muthialpet, Thirukkanur with the sponsorship from Rotary Club, Puducherry.
- More than 100 trees were planted at PHC Sooramanagalam for protection of environment.

**5. Proposed Physical Targets for the year 2019-20 :**

- It is proposed to purchase Ambulances for use in the PHCs of Puducherry & Karaikal regions.
- It is proposed to construct a New building for PHCs at Sedarapet, Bahour and Villinaur at an estimated cost of Rs.5.88 crores.
- It is proposed to construct compound wall for the Sub-Centres at Thattanchavady, Thengaithittu, Uruvaiyar and Manalipet.
- It is proposed to outsource Medical Officers on contract basis to tide over the present situation of shortage of Doctors.
- It is proposed to start evening OPD in selected PHCs on pilot basis.
- It is proposed to purchase Generators and Fire Extinguishers for use in the PHCs functioning round the clock.
- Construction of new Community Health Centre, at the acquired land.
- Computerization of X-Ray Machine
- Purchase of New 62.5 K.V Diesel Generator (Soundless)
- Repairs to seminar hall with false ceiling and air-conditioning
- Electrification of Community Health Centre
- Complete repairing of Dr. Quarters along with ceiling, plumbing and wiring
- Provision of extra well to CHC Quarters, Pharmacy Store.
- Purchase of medicine, suction apparatus, laryngoscope, ambusbag, anaesthesia machine, ECG machine, Autoclave & nebulizer.

**6. Remarks : Continuing Scheme**

### Scheme No.3

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Improvements to Programme for control & prevention of diseases like TB, Leprosy, Filariasis, Malaria etc.

**2. Objective of the Scheme** :

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filariasis, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

**3. Actual Physical Achievements for the year 2017-18 :**

- Anti-Larval activities and anti-adult measures for control of Mosquitoes had been implemented.
- Continued the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities and maintained – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- Cure rate of NSP was 69% in 2004 when we implement the RNTCP. Cure rate is improving year by year and it is 90% in 2016. (Cure rate of NSP for the period of 2017 will be reported at the end of 2018)
- Moreover the defaulter (i.e. discontinuing the treatment before the complete) rate of newly detected infectious causes has come down from 18% to 20%.
- Success rate of new cases during 2016 is 93%. (Success rate of new cases for the period of 2017 will be reported at the end of 2017).
- Success rate of re-treatment cases during 2016 is 72%. (Success rate of retreatment cases for the period of 2017 will be reported at the end of 2018).

- Total number of MDR cases diagnosed during 2017 is 15.
- Out of 1346 TB cases registered during 2017, 1336 (99.3%) cases are tested for HIV; and out of this, known cases for HIV infection are 36 nos.(2.69%).
- Out of 1346 TB cases registered during 2017, 1341 (99.6%) cases are screened for Diabetes Mellitus; and out of this, known to be diabetics are 314 nos.(23.42%).
- CBNAAT instrument at JIPMER was brought in RNTCP Programme for screening of Tuberculosis as per the guidance of Central TB Division.
- All three Line Probe Assay rooms are upgraded with Panel works
- Improved Lab facilities as per the contamination control measures of Central TB Division / WHO guidelines.
- Received and installed the Hardware, Software for the Laboratory Information Management System (LIMS) in the FIND for the better management of all laboratory data and particulars.
- Periodic renewal of accreditation for Liquid, Solid and LPA Assay
- Creation and maintenance of green environment in the campus
- Submitted proposal for operational research projects from RNTCP.
- EQA Onsite Evaluation visits were performed in the regional laboratories of Chest Clinic Karaikal, Mahe, Yanam and Chest Clinic Puducherry.
- EQA Onsite Evaluation visits were performed in the all DMC laboratories of state as well eight districts of Tamil Nadu.
- All the STLS from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of RBRC activities
- All the LTs from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of routine smear activities
- Problems were identified and actions were taken on the spot and Panel testing slides were processed for checking the efficiency of LTs in DMC level.
- Highly Problematic DMCs were visited and onsite training was given to respective technicians.
- RNTCP and EQA training has given to Both STLS and Lab Technicians.

- Training and Projects are undertaken for B.Tech., M.Sc., M.Phil (Bio-Technology, Microbiology and Life Science) and MD students from various College and Universities.
- IRL Puducherry is accredited for the first and second line drugs in liquid culture
- IRL Puducherry extended its diagnostic supports to eight districts of Tamil Nadu in addition to Puducherry state.
- IRL Puducherry extended its follow up diagnostic supports to eight districts of Tamil Nadu for the critical and non-critical
- IRL Puducherry extended its supports to eight districts of Tamil Nadu for Base line drug susceptibility for diagnosed MDR cases
- EQA Onsite Evaluation visits were performed in the DTCs, TUs and DMCs of eight Districts of Tamil Nadu state
- Completed Fluorescence Microscopy training for Laboratory technicians at Medical colleges
- Arranged the Annual Maintenance Contract for all equipment/instruments in IRL
- IRL Puducherry is accredited for the second line drugs in Line Probe Assay
- IRL Puducherry is accredited for the second line drugs (Extended ) in liquid culture
- Adequate measures had been taken up for prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis.
- School children were screened for refractive errors and free spectacles were provided.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

#### **4. Physical Achievements for the year 2018-19:**

##### **PONDICHERRY AIDS CONTROL SOCIETY**

- The ICTC client testing load which was 27,172 in 2009-10 has increased to 1,77,084 in 2018-19.

- The blood collection which was 22,679 units during 2009-10 has increased to 44,579 units during 2018-19.
- Transfusion Transmitted Infection(TTI) for HIV In the blood units collected was 0.12% in 2012-13 has reduced to 0.04% in 2018-19.
- Blood component separation which was 70% during 2009-10 has increased to 100% in 2018-19.
- The financial achievement which was 70.47% during 2009-10 has increased to 99% during 2018- 2019.
- Viral Load testing started at JIPMER Puducherry.
- Biometric System for PLHIV on ART is implemented in ART and F-ART Center.
- Alive on ART as on March 31st 2019 is 1237 persons at ART Center, Puducherry.
- All Primary Health Center(PHC) in the UT of Puducherry have been converted to Facilitated ICTC (FICTC).
- Many private Nursing homes and hospitals are included in the PPTCT program and test kits are supplied free of cost to them.
- National Leprosy Eradication Programme – Prevalence Rate
- Our Puducherry UT Leprosy Status is very much under control and the Prevalence Rate (PR) is persistently  $>1/10000$  population since 2016. (PR $<0.16/10000$ )
- New cases of Leprosy especially Multi Bacillary type and child cases are little high but under control only. (Annexure – enclosed)
- The Multibacillary Grade II Deformity Cases are progressively high due to delayed diagnosis which needs Leprosy Case Detection Campaign (LCDC) in Puducherry District. NLEP fund are not available in Puducherry UT as per Mission Directorate (PSHS). We have requested GOI to send fund immediately.
- GOAL: The Grade II Deformities to be reduced  $>1/1$  million population by 2nd October 2019 (150th Birth Anniversary of Mahatma Gandhiji). Yet to be achieved.

### Physical Achievements 2018-19

NLEP Indicators	2018-19
No. of Leprosy Cases under treatment (on MDT)	22
Prevalence rate /1000	0.15
No. of Cases newly detected	32
ANCDR / 1,00,000	2.16
No. of MB cases detected	15
MB Cases %	46.8%
No. of Female Cases detected	8
Female Cases %	25%
No. of Deformity cases detected	5
Grade II Deformity Rate	15.6 % ( 3.38 /million)
No. of Child Cases detected	10
Child Cases	31.25%
No. of cases deleted as RFT	41
Otherwise deleted	5
Other cases under treatment in Medical Colleges	0

Region wise	2018-19			
	Existing Case	New case	Gr.II Deformity	Child case
Puducherry	27	41	03	07
Karaikal	08	08	01	01
Mahe	00	00	01	02
Yanam	01	01	00	00
<b>Total</b>	<b>36</b>	<b>50</b>	<b>05</b>	<b>10</b>

O/O THE ASSISTANT DIRECTOR MALARIA

#### VBD SITUATION (TARGETS & ACHIEVEMENTS)

data as on 31<sup>st</sup> March 2019

MALARIA	Year	Number of BS collected/examined	Malaria cases	Pf cases	Malaria Deaths	ABER (Target>10)	API (Target<1)
	2018	152131	54	4	1	9.75	0.036
	2019	33273	1	0	0	2.23	0.001

Annual Blood Examination Rate-ABER, Annual Parasite Incidence-API

DENGUE	Year	Number of Samples examined	Probable Dengue cases	Dengue cases (Target – 50% reduction in number of cases)	Deaths due to Dengue
	2018	18545	95	581	2
	2019	4207	6	171	0

CHIKUNGUNYA	Year	Number of Samples examined	Chikungunya cases (Target – 50% reduction in number of cases)	Deaths due to Chikungunya
	2018	3342	361	0
	2019	1349	187	0

JAPANESE ENCEPHALITIS	Year	Number of Samples examined	JE Cases	Deaths due to JE
	2018	326	5	1
	2019	132	0	0

#### FILARIA CONTROL UNIT

Third and Final Transmission Assessment Survey (TAS), was conducted in Puducherry District from 26.03.2019 to 28.03.2019 and cleared the TAS. This means that Lymphatic Filariasis is not a Public health problem in Puducherry District. TAS III phase will be conducted in Karaikal, Mahe and Yanam after summer vacation to schools.

#### PHYSICAL TARGET AND ACHIEVEMENTS 2018-19

ACTIVITIES	TARGET	ACHIEVEMENTS
	2018-19	2018-19
BLOOD SMEAR COLLECTION IN FILARIA	4500	1198
MICRO FILARIA RATE	<0.01	0
DISEASE RATE	<0.01	0
TMD	< 50	44.8
INFECTION RATE	<0.001	0

## 5. Proposed Physical Targets for the year 2019-20 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) the success rate new cases more than 90 %, (ii ) defaulter rate less than 5 % and to increase case detection from 1346 to 2165 cases.
- To get five Light Microscope from Central TB Division for effective use in RNTCP training at IRL Puducherry
- To get one more CBNAAT from Central TB Division for managing backlog samples training at IRL Puducherry
- To Purchase and install the nonodrops spectrophotometer for the quantification DNA to avoid the LPA invalid results
- To Purchase and install the Gel documentation for the upgradation of molecular activities for drug resistant tuberculosis management.
- To Purchase and install the 10KVA UPS for the all four Biosafety Cabinets installed in BSL III facilities
- To set up a diagnostic molecular virology laboratory for the management of all fatal viral diseases to the Puducherry UT.
- To put up Biometric system for entry restriction, epoxy coated wall in corridor area as per the contamination control measures of Central TB Division/WHO guidelines.
- Up gradation of Molecular diagnostic laboratory as per the infection control measures.
- To establish the sample reception and sputum fluorescence microcopy room for the strengthening the STDC activities in the Puducherry UT.
- To build toilet facilities for laboratory staffs.
- To install the separate electrical transformer /HT line to avoid the electric short circuit.
- Periodic renewal of accreditation for solid / Liquid culture & DST and LPA assay



- Initiation of getting approval from Pondicherry University for research activities in the State Lab
- To put up proposal for operational research projects from RNTCP.
- EQA Onsite Evaluation visits of laboratories in GH, Yanam, Chest Clinic Karaikal and Chest Clinic Puducherry.
- Periodic DMCs visit and onsite training to all Lab Technician.
- RNTCP and EQA training has given to Both STLS and Lab Technician.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry will extend its supports to diagnostic services and base line studies for eight districts of Tamil Nadu
- IRL Puducherry is to initiate the Universal DST for Puducherry state.
- To arrange the Annual Maintenance Contract for all equipments/instruments in IRL.
- To establish the sample reception and sputum fluorescence Microscopy Room for the strengthening the STDC activities in the Puducherry UT.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children will be screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.
- Filling up of the vacant posts.

**6. Remarks** : Continuing Scheme

#### Scheme No.4

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Strengthening of Government Medical College and other Health Educational Institutions

**2. Objective of the Scheme :**

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions including Medical College, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions.

**3. Actual Physical Achievements for the year 2017-18 :**

- Diploma in General Nursing & Midwifery Course is started in Yanam Region with an intake of 20 students from the Academic year 2017-18.
- Digital Library in the Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry had been strengthened with the purchase of five computers.

**4. Physical Achievements for the year 2018-19 :**

MOTHER THERESA POST GRADUATE AND RESEARCH INSTITUTE OF HEALTH SCIENCES

- Pondicherry University granted Permanent affiliation to UG & PG courses conducted in this Institute from the 2014-15 to 2018-19.
- MTPG&RIHS has been declared fit to receive central assistance under Section 12(B) and 2(f) of UGC Act, 1956.
- National level conferences were organized by all the Colleges of this Institution.
- Graduation day was celebrated on 24th November 2018 in a befitting manner and 315 graduates were honoured.
- An annual intake No.of 387 students were admitted during the academic year 2018-19.
- Started two new Programmers, MRIT and Ph.D in Nursing for academic year 2018-19.

### Details of Placement of Students during 2018-19

Name of the Department	Company placed	No of Placement	Salary Package
Pharmacy	Strides Shasun –QC Chemist	10	25000
	Apollo Hospitals	34	16,000

- The College of MLT produced cent Percent results in the University examinations conducted by Pondicherry University.

### MAHATMA GANDHI POSTGRADUATE INSTITUTE OF DENTAL SCIENCES

#### Academic Achievements

- Admissions - The admission for the academic year 2018-19 are shown below:-

#### B.D.S COURSE

Category	No.of Seats filled (2018-19)
Pondicherry Domicile	34
All India Quota	-
NRI/NRI Sponsored/Foreign Students	-
<b>Total</b>	<b>34</b>

#### M.D.S COURSE

Category	No.of Seats filled (2018-19)
Pondicherry Domicile	8
All India Quota	5
NRI/NRISponsored/Foreign Students	-
<b>Total</b>	<b>13</b>

## Dental Health Programmes

- This institution has been dedicated to the services of the people to providing quality dental treatment and prevention of dental caries. Total number of patients treated in the year 2018–19

a)	Out Patient Department	1,20,010
b)	Medicine OPD	19,035
c)	Surgery OPD	2,092
d)	In-Patient Census(Gen.Medicine & Gen.Surgery)	385
e)	Major & Minor Surgeries Performed(Gen.Surgery)	129
f)	Major & Minor Surgeries Performed(Oral Surgery)	1,666
g)	Ultrasonic scan/Echo/C Doppler/ECG	543
h)	Various Dental Camps	1,766

- The Institute has also undertaken the following service and welfare activities for serving the population at large. These services are as follows:-
1. Oral Cancer Detection Programme.
  2. Adopting 2 Community & Primary Health Centres of Govt. of Pondicherry.
  3. School Dental Health Programmes covering the Union Territory.
  4. Organising dental camps in the entire Union Territory and adjoining territories of Tamil Nadu.
  5. Conducting various dental health programmes.

## Academic Achievement and Awards

- The Staff and students of this Institution are encouraged to participate in National Conferences and International Conferences. During the year 2018 – 19 totally 108 members attended the National Conferences, Seminars and Symposiums. Out of this, 75 papers were presented at National level from this Institution and 16 papers were adjudged as the Best papers at National level and were awarded.
- At present, 40 Scientific Projects are underway at various stages. 30 Papers were published in various National and International Journals during this period.

## Library

Academic Year	Achievements
2018 - 19	1. Subscription of EBSCO – DOSS (Dentistry Oral Sciences Source) Online journal database at the value of Rs. <b>5,67,108/-</b> .
	2. Subscription of National Print Journals at the value of Rs. <b>1,40,825/-</b>
	3. Purchased 24 copies of textbooks at the value of Rs. <b>89,799/-</b>
	4. Purchase of News papers at the value of Rs. <b>15,600/-</b>

### 5. Proposed Physical Targets for the year 2019-20 :

- Construction of Hospital Block, College Block and Service Block for the Indira Gandhi Medical College & Research Institute, Puducherry by availing loan assistance from HUDCO Ltd., and provision of infrastructure facilities to the College
- Construction of Staff Quarters Block I & II for Indira Gandhi Medical College & Research Institute, Puducherry and Laying of Internal Roads.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students for the PG course will be obtained for the Indira Gandhi Government Medical College, Puducherry.
- Purchase of generic Medicine & Materials for public usage
- Purchase of Library Books & Journals for use of the students
- Purchase /Replacement of old computers, server etc.
- Special repairs to the Buildings will be carried out.
- Replacement of Dental Chairs in the Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry.

6. **Remarks** : Continuing Scheme

## Scheme No.5

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Employee's State Insurance Hospital / Dispensaries

2. **Objective of the Scheme** :

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry through ESI Dispensaries and Hospital.

3. **Actual Physical Achievements for the year 2017-18 :**

- Reimbursement of spectacle claims to the Insured Person and medical claims had been settled for taking Speciality treatment
- Purchased Medicines for dispensing at ESI Dispensaries.

4. **Physical Achievements for the year 2018-19:**

DEPUTY DIRECTOR (ESI)

- Setting-up of ESI Hospital: The Union Territory of Government of Puducherry approved the proposal and take considerable initiation for the "Setting-up of one Model Hospital" at Gorimedu, Puducherry.
- Setting-up of new ESI Dispensary at Embalam, Puducherry:
- The State Government was approved for Setting-up of new ESI Dispensary at Embalam and further action is being taken up with Labour Department, Puducherry.

ESI HOSPITAL

- Facilities for immunization of the new born babies started.
- Renovation of Operation Theatre done.
- Periodically Hospital Development Committee (Bi-monthly) was arranged for the improvement of the ESI Hospital and Dispensaries in the Chamber of Medical Superintendent, ESI Hospital, and Puducherry . With the

approval of HDC, the following improvement activities have been carried out at this ESI Hospital from June 2017 to till date.

- Department of Ophthalmology has been upgraded by installing AUTO REGRACOMETER AND SLIT LAMP to ensure adequate patient care.
- Radiology Department has be upgraded by installing 300 MA X-RAY TUBE SYSTEM, X-RAY GENERATOR, POSITION TABLE AND CONTROL MOTOR.
- Otorhinloryngology Department was established and ENT OPERATING MICROSCOPE was purchased to establish ENT operation theatre.
- Bio-Chemistry and Pathology Laboratory services were upgraded by installing AUTO ELECTROLYTE ANALYZER & HEAMATOLOGY ANALYZER .
- Outpatient and Inpatient services were enhanced by installing Q SYSTEM, CCTV CAMERA
- Special events like breast feeding week and Swachata Hi Seva were conducted to educate patients and spread awareness.
- Operation Theatre Complex has been renovated.
- Participated in mega health mela conducted by Directorate of Health & Family Welfare Services at Kirumampakkam and Embalam to bring awareness among the Public about ESI Services.

#### ESI DISPENSARY YANAM

- Medical and Spectacle reimbursements given to 68 no's of ESI Beneficiaries / Insured Persons under ESI Scheme to an amount of Rs. 3,79,281/-.

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Setting up of new ESI Dispensary at Embalam at Puducherry.
- Setting up of Model ESI Hospital at Gorimedu
- Renovation of Hospital building
- Purchase of new ambulance
- Erection of new sheds for cars and ambulances.

- Purchase of modern medical equipments to equip Orthopaedics department and ophthalmology department and other infrastructures.

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage

**2. Objective of the Scheme :**

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions.

**3. Actual Physical Achievements for the year 2017-18 :**

- Provision of Tertiary Health Care services to BPL families through financial assistance / tie up with the private hospitals.
- An amount of 482.70 lakhs had been released under Plan head as grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance not exceeding Rs.2.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions was provided.
- An amount of Rs.493.28 lakhs have been disbursed to the 254 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2017-18.
- Cashless Medical Treatment facilities are also available in the outlying regions of Karaikal, Mahe and Yanam for which MOU have been entered into with the nearby reputed Private Hospitals.



- A MoU has been entered with the Frontier Lifeline Hospital, Chennai for performing Cardiac Surgeries at the Indira Gandhi Government General Hospital and Post Graduate Institute and 48 patients have availed treatment on 'Cashless basis' from April 2017 to February 2018.
- As a further milestone, MOU has been entered with the Puducherry Cancer Trust Hospital and 65 patients have availed high end Chemotherapy procedures.

**4. Physical Achievements for the year 2018-19:**

- The Pondicherry Medical Relief Society is implementing the State Illness Assistance Fund for providing financial assistance to the poor patients availing specialized medical treatment at the Specialty Hospitals.
- During the year 2018-19, 575 patients have benefitted under the Scheme as detailed below:

Region	No.of beneficiaries	Amount (Rs.)
Puducherry	134	2,28,42,649
Karaikal	8	12,30,572
Mahe	168	68,55,240
Yanam	265	1,06,92,386
<b>Total</b>	<b>575</b>	<b>4,16,20,847</b>

- Contributory Medical Benefit Scheme to the Retired Government Employees, their spouse & Family pensioners has been launched on 04.05.2018 for a period of three years up to 01.05.2021. cashless medical coverage for the 492hospitalization expenses, which includes all the illness & diseases including pre existing diseases. Maximum sum Insured per family on floater basis is Rs.3,50,000/-. The Scheme also provides additional sum insured of Rs.50,000/- for six critical illnesses. The Pensioners/ Family Pensioners shall uniformly pay the insurance premium of Rs.4,248/- per annum with G.S.T (Rs.3,600/- Premium + Rs.648/- 18% G.S.T) for the first year, subject to minimum increase of 7.5% per annum of the premium with applicable G.S.T., for the second and third year.

**5. Proposed Physical Targets for the year 2019-20 :**

- Provision of Tertiary Health Care services to Economically Weaker Sections through financial assistance / tie up with the private hospitals.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the Economically Weaker Sections of all regions.
- Cash assistance not exceeding Rs.2.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for EWS seeking treatment in Private institutions will be provided.
- Empanelment of Private Hospital under PPP mode facilitating treatment to EWS under Pondicherry Medical Relief Society for Poor.

**6. Remarks :** Continuing Scheme

**Scheme No.7**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Strengthening of Dte. of Health and Family Welfare Services, & Offices of Deputy Directors/ Development of Information, Education and Communication Services

**2. Objective of the Scheme :**

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery and to extend financial assistance to NRHM..

**3. Actual Physical Achievements for the year 2017-18 :**

Immunization Programme :

- 112% Achievement of full immunization coverage in Universal Immunization Programme.

- IPPI conducted during the month of January & March 2018. Vaccination programme implemented on Measles & Rubella on routine basis. In the first phase of Pulse Polio vaccination, about .96,936 children were given polio drops on 28.01.2018 and 97,384 children were given polio drops in the second phase on 11.03.2018.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- 15994 children were immunized in 2017-18 by Pentavalent vaccines (3rd dose).
- MR Vaccines have been supplied by the Government of India at free of cost.

#### Health Indicators

- Health Department had achieved 99.98% of Institutional Deliveries out of 41480 Deliveries. Home Deliveries are only 11 deliveries ( i.e. 0.02%) during the year 2016-17.
- As per the latest release of SRS bulletin, Infant Mortality Rate has decreased from 11 to 10/1000 live births whereas National level ratio is 34/1000 live births. We stand first amongst the UTs and second in All India
- Maternal mortality rate is 67/100000 LB
- Under Five years death in U.T. of Puducherry is 13.1/1000 LB
- District Early Intervention centre (DEIC) introduced at RGGW&CH, Puducherry
- Iron sucrose Injection is available at PHC level to treat Anaemia in pregnant women
- Severely Malnourished under 5 years children are 0.02% and moderate malnourished children are 0.1% in the U.T. of Puducherry by Upper mid arm circumference measurements Survey done during IDCF 2017.
- Diarrheal death has been Zero in below 5 years children for the past four years in the U.T. of Puducherry

- In order to increase awareness on breastfeed practices, Mother Absolute Affection (MAA) programme launched on 20/12/2017 at Rajiv Gandhi Government Women and Children Hospital, Puducherry.

#### **4. Proposed Physical Targets for the year 2018-19 :**

DEPUTY DIRECTOR (IEC)

##### 1. Tableaux:

- On the occasion of Republic day 2019, Our Health Department Tableaux – depicting Mahatma Gandhi’s 150th Birth Anniversary was awarded Istprize for the second consecutive time.

##### 2. Dengue awareness activities:

- Dengue awareness activities have been conducted through Local cable TV advertisement (one month), FM advertisement (10days) and mobile van publicity 6 vans (PDY -10 days 3 vehicle, KKL 1 no 3days, Mahe 1 no 3days, Yanam 1no 3 days)and LED Video van puplicity 10 days in puducherry region. This awareness activities creating social mobilization of the public in source reduction activities against Dengue in theU.T of puducherry.

##### 3. Health Exhibition and Health camp:

- IEC have been participated various Health camps and Health exhibitions for crating health awareness through film show, awareness board display and distribution of pamphlets etc.
  - (i) “ARAISE” Health Expo ‘2018 at Gandhi Tidal, Beach road, Puducherry for 3 days( June 2018 of 7,8 and 9)
  - (ii) AYUSH Health EXPO and NCD Screening Camp” at Craft Bazar, Gandhi Tidal, Beach road, Puducherry for 4 days (June 2018 of 21,22,23,&24)
  - (iii) Meha Health camps at Embalam and Kirumampakkam.

**5. Proposed Physical Targets for the year 2019-20 :**

- 'e-health' programme in a phased manner.
- IPPI Targets for the Annual 97,300 children (0-5 years) to be immunized.
- Phase-II in Puducherry State target is 97,300 children (0-5 years) to be immunized.
- Vaccination for infants will be carried out
- 53,000 children are to be immunized.
- Government of Puducherry follows National Immunization Schedule. Vaccines for Immunization are supplied by Government of India at free of cost.
- Proposed to fill up existing vacancies.

**6. Remarks :** Continuing Scheme

**Scheme No.8**

Director : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Life Style Modification Programme

**2. Objective of the Scheme :**

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

**3. Actual Physical Achievements for the year 2017-18 :**

- Consequent on the rise in the incidence of cancer disease in Puducherry “Cancer Screening Camps” were organised in the PHCs and CHCs for detection of common cancer like Cancer Cervix, Cancer Breast and Oral Cancer.

- Under the NPCDCS programme a District NCD Clinic (Non Communicable Disease Clinic) in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry had been set up.
- Sensitisation of NPCDCS Programme in Karaikal/Yanam.
- Inauguration of Diabetic Retinopathy Screening at CHC Karikalampakkam.
- Purchase of portable HBA1c for camp purpose.
- NCD team has visited 25 PHC.
- Conducted NCD/Cancer Screening camps in LSM centre for Geriatrics/Public Questionnaire Camp at DHFWS/World Diabetic Day at LSM/NCD team at all PHC&CHC/Multispecialty Camp at Kalapet/NCD screening Camp & Siddha exhibition at PHC Thirubhuvanai/NCD Cancer screening camps Mahe.
- Training Programme for Medical Officers, Staff Nurse and Paramedical Workers on "Population Based Screening" given at CHC Karikalampakkam.
- Inauguration of PBS at CHC Karikalampakkam by Hon'ble Social Welfare Minister and distribution of filed kit and ECG machines to CHC Karikalampakkam and CHC Mannadipet.

#### **4. Physical Achievements for the year 2018-19:**

- Established NPCDCS Clinic at Govt. Medical College, Kadirkamam, Puducherry.
- A new Scheme 'Life Style Modification Programme' is started and separate head of account for each region is in operation.
- Lifestyle modification centre opened in Puducherry white town. Daily yoga sessions and natural healthy food awareness sessions and clinics functioning.
- Traditional and indigenous treatments like Naturopathy, Water Therapy, Steam Therapy, Varma, etc. are provided in the ISM building.
- Apart from this, a special clinic is functioning for screening of patients for Hyper Tension and Diabetes.
- The existing building is renovated to accommodate a Auditorium to impart best food habits to the Public and Unique Food Court exhibiting healthy foods and eatables and Life Style Counselling Centre for people with Non Communicable Diseases.

- Constructed and inaugurated ISM Building at the cost of Rs.19,00,000/- approximately for the Siddha and Homeopathy Departments in the Community Health Centre, Thirunallar.
- Yoga, Naturopathy Doctors was appointed and are serving the Puducherry public.
- Panchakarma, Thokkanam – Unit started in the Union Territory of Puducherry

**5. Proposed Physical Targets for the year 2019-20 :**

- To accustom with the holistic approach of Palliative Care in the medical care, Medical Officers of Primary Health Centres are being imparted Training
- Training Programme is being extended to other staff of the Health Department such as Staff Nurse, ANM, etc.
- 6 Doctors of the UT were selected and sent for Training Programme held at Stains University, Eranakullam, Kerala.
- The social problem of managing the terminal sick and the aged people will be addressed.
- The Pain of the terminal illness will be taken care of.
- Grass root level management of terminally ill patient and medical aid to their door step will be implemented.
- It has been proposed to start an ICU in Karaikal under NRHM-NCD programme.
- HR recruitment will be carried out
- Full fledged Life style modification centre will be established
- Making the target population as 150000
- Cancer Screening Camps will be conducted in all regions of this Union Territory
- Purchase of medicines for Diabetes/Hypertension by Government Pharmacy for supplying to PHCs
- Creation of Tertiary Cancer Care Centre in Puducherry district hospital to provide specialized and comprehensive cancer care

- Provision of Software solutions under NPCDCS
- Digital Calorie Meter for testing of Diabetic patients manually. Necessary Reagents required for testing of Diabetic. Purchase of ECG machine. Micro Pipets: 0.5ml, 1000ml & 10ml
- Implementation of Universal Health Check up and NCD Screening – Population based screening (door to door survey) in all health facilities in Puducherry District.
- Establishment of full fledged Cardiac Care Unit in Karaikal GH.
- Training Program for all Medical and Para-Medical workers for PBS in Puducherry Districts.
- Considering the increase in the number of people with Non-Communicable diseases due to Poor life style behaviours, a " Lifestyle Modification Centre" has been started in the Health Department at the old Secretariat building opposite to Bharathiar Park. Yoga and Naturopathy Centre has been built within the premises with the assistance from National Ayush Mission. This centre will have a Yoga Hall, an Auditorium and Health Food court for which necessary facilities will be created in the year 2019-20.
- A New Scheme called " Block Chain Technology" to provide regular medical assistance to Diabetics patients by collecting the health data of the patient through mobile / ipad will be implemented in Indira Gandhi Government General Hospital and Research Institute

**6. Remarks** : Continuing Scheme

### Scheme No.9

Sector : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Emergency Medical Care Services

**2. Objective of the Scheme** :

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.



**3. Actual Physical Achievements for the year 2017-18 :**

- 108 Ambulance Services were pressed into operation and continued service delivery is maintained with a total strength of 64 nos including one Coordinator.
- 16 Ambulances are in operation in the U.T. of Puducherry.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**4. Physical Achievements for the year 2018-19:**

- 108 Ambulance Services were pressed into operation and continued service delivery is maintained with a total strength of 64 nos including one Coordinator.
- 16 Ambulances are in operation in the U.T. of Puducherry.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**5. Proposed Physical Targets for the year 2019-20 :**

- In order to ensure quick transportation of Trauma patients with medical care to the nearest referral centre, it has been proposed to outsource the 108 Ambulance Services. Cash Award of Rs.5000 will be given to the person who helps the injured person in road accidents in shifting him to the hospital. Necessary guidelines under this scheme will be notified soon. First responder vehicle on Motorcycle manned by persons having emergency medical training and equipped with mobile data terminal/GPS devices will be introduced to reach narrow streets of congested areas within shortest possible time for immediate medical assistance.

**6. Remarks :** Continuing Scheme

### Scheme No. 16

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Strengthening of Directorate / Construction of ISM&H/ Establishment of AYUSH Medical College, Mahe

2. **Objective of the Scheme** :

Improvement of the Directorate and conduct of AYUSH Medical and para-medical courses.

3. **Actual Physical Achievements for the year 2017-18 :**

- Improvement of Ayurveda Medical College at Mahe.

4. **Physical Achievements for the year 2018-19:**

- Improvement of Ayurveda Medical College at Mahe.
- Opening of Thailam and Kashayam preparation Unit in Rajiv Gandhi Ayurveda Medical College, Mahe.

5. **Proposed Physical Targets for the year 2019-20 :**

- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- A 50 bedded AYUSH hospital is proposed to be constructed at Villianur , Puducherry and Yanam funded by National Ayush Mission..

6. **Remarks** : Continuing Scheme

### Scheme No. 17

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Improvements / Opening of AYUSH Dispensaries

2. **Objective of the Scheme** :

To improve AYUSH dispensaries and to open new PHCs / CHCs

**3. Actual Physical Achievements for the year 2017-18 :**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**4. Physical Achievements for the year 2018-19:**

- ISM&H facilities started in all PHCs/CHCs /DHs in the U.T. of Puducherry
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**5. Proposed Physical Targets for the year 2019-20 :**

- Providing of Ayurveda/ Siddha/ Homoeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.

**6. Remarks :** Continuing Scheme

**Scheme No. 18**

Sector : MEDICAL & PUBLIC HEALTH

Implementing  
Department : DRUGS CONTROL

- 1. Name of the Scheme :** Strengthening of Department of Drugs Control
- 2. Objective of the Scheme :**

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products. Issue licenses for Drugs Sale / Manufacturing Establishments.

**3. Actual Physical Achievements for the year 2017-18 :**

- Licenses issued for the year 2017-18 (1<sup>st</sup> April – 31<sup>st</sup> March)

Fresh & Renewal Retail & Wholesale	319 nos.
Fresh (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	23 nos.
Renewal (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	20 nos.
Product Endorsements	5495 nos.
Free sale certificate, Test Licence, WHO GMP, Tender	1110 nos.

**4. Physical Achievements for the year 2018-19:**

- Licenses issued for the year 2018-19 (1<sup>st</sup> April – till date)

Fresh & Renewal Retail & Wholesale	231 nos.
Fresh (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	23 nos.
Renewal (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	25 nos.
Product Endorsements	4496nos.
Free sale certificate, Test Licence, WHO GMP, Tender	1275 nos.

- Providing of transportation facility through outsourcing of vehicles with driver.

**5. Proposed Physical Targets for the year 2019-20 :**

- Issue of licences for Drugs Sales establishments, Retail and Wholesale, Blood Banks and Drugs Manufacturing establishments under the Drugs and Cosmetics Act.
- Prosecution of violation of rules.
- Issue of licences under Poisons Act, 1919.
- Issue of various certificates related to Drugs and Cosmetics Act, 1940.
- Under the policy of Strengthening the Drugs Control Department, creation of posts of Drugs Controller, Assistant Drugs Control and establishment staff has to be initiated. Also filling up of the vacant post of Drugs Inspection (1 No) has to done.
- It is targeted to enforced the laws and amendments related to drugs and Cosmetics, Medical Devices and other Healthcare products through Notice / Publication.

**6. Remarks :** Continuing Scheme

**Scheme No.19**

Sector : MEDICAL & PUBLIC HEALTH

Implementing  
Department :

FOOD SAFETY

**1. Name of the Scheme :** Strengthening of Food Safety Department

## **2. Objective of the Scheme :**

- To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

## **3. Actual Physical Achievements for the year 2017-18 :**

- 590 licenses issued and 481 registrations were made.

## **4. Physical Achievements for the year 2018-19:**

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.
- Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue 750 License and 1500 Registration for FBO's in the whole of U.T. of Puducherry.

## **5. Proposed Physical Targets for the year 2019-20 :**

- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.

- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.
- Involve the Health workers to create awareness in procedures of the law.
- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.

**6. Remarks :** Continuing Scheme

**Scheme No.20**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : FOOD & DRUGS TESTING

**1. Name of the Scheme :** Strengthening of Food and Drugs Testing

**2. Objective of the Scheme :**

- To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

**3. Actual Physical Achievements for the year 2017-18 :**

- Food samples (survey, act and Miscellaneous) - 1004 nos.
- Excise samples (Liquor, IMFL etc.) - 2169 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 2645 nos.
- Microbiological samples(water and food samples) - 4985 nos.
- Drug Samples Nos. 98

**4. Physical Achievements for the year 2018-19:**

- Food samples (survey, act and Miscellaneous) - 1094 nos.
- Excise samples (Liquor, IMFL etc.) - 2230 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 2700 nos.
- Microbiological samples(water and food samples) - 4985 nos.
- Drug Samples - 98 nos.

**5. Proposed Physical Targets for the year 2019-20 :**

- Food samples (survey, act and Miscellaneous) - 1200 nos.
- Excise samples (Liquor, IMFL etc.) - 2500 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 3000 nos.
- Microbiological samples(water and food samples) - 4985 nos.
- Drug Samples - 98 nos.

**6. Remarks :** Continuing Scheme

**Scheme No.21**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** National Health Mission (including NRHM) CSS)

**2. Objective of the Scheme :**

- To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.
- To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
- To provide additional staff to the Health Centres for better delivery of Health Care System
- To encourage active participation of the local bodies and volunteers in the health services

**3. Actual Physical Achievements for the year 2017-18 :**

**A. Reproductive Child Health**

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 3137
- Referral Transport (patients) – Not available
- ANC registered –84482
- Institutional Deliveries -41592
- Live Birth –41264
- MTP - 1140
- Vasectomy – 5
- Tubectomy – 7395

**B. Immunisation**

- BCG - 40820
- Penta - 3rd Dose –15131
- Fully Immunised - 15274
- Village Health Nutrition Days -1212
- Urban Slum Health Nutrition Days –828

**C. Blindness control**

- Total Cataract Surgeries - 17169
- No. of IQL implanted - 17055
- No. of School going children screened –31625
- No. of children detected with Refractive error-2351
- No. of children provided with free glass – 2301
- No. of eyes collected - 1242
- No. of eyes utilized – 276

**D. National Vector Borne Disease Control Programme (NVBDCP)**

- Annual Blood Examination Rate per 100 population – TFA – 10.83
- Annual Parasitic Index – TFA – 0.046

**E. National Leprosy Eradication Programme (NLEP)**

- Prevalence Rate per 10,000 – TFA – 0.24
- Annual New case detection rate per 1,00,000 Popn. – TFA- 3.38 for 1,00,000 population

**F. NPCDS**

- Population Based Screening (door to door survey) has been launched in Puducherry District and Inauguration of PBS by Welfare Minister and distribution of Filed Kit to ANM on 07-02-2018.
- MOU signed between Frontier Life line Hospital Chennai and Govt. of Puducherry for Cardiac Surgery
- MOU Signed with Puducherry cancer Trust Hospital for cancer screening and management
- MOU signed with Aravind Eye Hospital for screening Diabetic Retinopathy for all PHC/ CHC on rotation basis.
- An existing MOU is with NNEF (Novo Nordisk Educational Foundation) for Diabetes Screening in Urban and rural areas.
- 80,000 Glucose strips purchased



**G. National programme for Control of Blindness**

- Cataract surgery performed : 17055

**H. School Eye Screening Programme**

- No. of School Children screened : 31625
- No. of Children defected with Refractive error : 2301
- No. of Children provided with free class : 2301

**I. Achivements of RBSK scheme**

- No. of School Children and managed : 115646
- No. of surgeries done : 20

**4. Physical Achievements for the year 2018-19 :**

- Mega Health mela conducted on Jan 28th and 29th 2019.
- World Geriatrics Day celebrated at PHC Kosapalayam collaborating with NPHCE
- World Kidney Day celebrated at PHC Villianur on 14th March 2019
- 236000 Glucose strips purchased and 46000 lancets purchased and supplied to to all health Facilities ( DH, PHC CHC) through Govt Pharmacy, Puducherry
- NCD Medicines ( Insulin, Anti Hypertensive drugs, Clopidogrel and Atorvastatin) purchased for GH, Mahe.
- NCD Medicines Purchased for GH, Pondy. (Streptokinase, heparin, Digoxin, Insulin, Teniligiptin, Hydrochlorothiazide, Mannitol, Insulin Syringe)
- Insulin Mixtard and Insulin Syringe purchased and supplied to to all health Facilities
- ( DH, PHC CHC) through Govt Pharmacy, Puducherry .
- 1 ECG Machine purchased for CHC Palloor, Mahe

## **National programme for Control of Blindness**

- Cataract surgery performed : 17055

## **School Eye Screening Programme**

- No. of School Children screened : 40371
- No. of Children defected with Refractive error : 2966
- No. of Children provided with free class : 2826

## **Achivements of RBSK scheme**

- No. of School Children and managed : 119426
- No. of surgeries done : 14

## **5. Proposed Physical Targets for the year 2019-20 :**

- To sustain as the leading provider of Health Care Service, the Government of Puducherry – Health Department for the first time in time has adopted the concept of Comprehensive Medical Care in which, as first step all Primary Health Centres(40) and Sub Centres (81) ( Total 121 Nos.) are converted into Health and Wellness Centre with the support of Government of India. This is the First time in the Country that all Sub-Centre will have one Doctor & a Nurse and a platform for wellness activities including Yoga in the Community.
- The Government of India has approved for an amount of Rs.17.09 crores in the month of May 2019. The Government of India has released an amount of Rs.13.13 crores in March 2019 as its share 60 % of funds for the Health Wellness Centres. The funding pattern for the Health Wellness Centre would be ratio of 60:40 between the Central and State / UT Government with legislature. The Government of Puducherry would release its 40 % State Share in the year 2019-20.
- Telemedicine facilities will be established between rural centres and General Hospital, Puducherry through which people secure Specialist opinion from the rural centres themselves.

- In order to ensure the Health Care of the people of the UT of Puducherry, it has been proposed to launch a Comprehensive Health Information Management System.
- MOU signed between G-care Diabetic Council and DHFWS for installing health kiosk machine at all Health and Wellness Centre.
- Population Based screening training conducted at PHC Thavalakuppam, Abishegapakkam, Koodapakkam, Sorapet, Sooramangalam, Maducarai and CHC Mannadipet.
- World Anti Drug day celebrated on 26th June 2019 in the PHCs/CHCs/UFWC (MH)/UHC/RHC of Puducherry.
- Public grievance camp conducted at, Nettapakkam

**6. Remarks :** Continuing Scheme

**Scheme No.22**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Human resource in Health and Medical Education (CSS)

**2. Objective of the Scheme :**

- To improve the quality of the Health Care Delivery System through capacity development.
- To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
- To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.

**3. Actual Physical Achievements for the year 2017-18 :**

- Construction of GNM School at Karaikal – 80% of the civil works has been completed.

**4. Physical Achievements for the year 2018-19 :**

- GNM School constructed at Karaikal alongwith the land has been handed over to JIPMER for starting of Medical College (JIPMER Branch) at Karaikal.

**5. Proposed Physical Targets for the year 2019-20 :**

- Necessary action will be initiated for construction of building for GNM School in a new site.
- To provide infrastructure facilities to the Health Educational institutions.
- Ayush Hospital in Villianur will be constructed with an estimated cost of Rs.9 Crore through Central Assistance. Another Ayush Hospital is also under construction in Yanam with central assistance at an estimated cost of Rs.9 crore.
- A detailed project report for construction of 50 bedded Ayush Hospital at Karaikal is proposed to be sent to Government of India

**6. Remarks : Continuing Scheme**

**Scheme No. 25**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

**1. Name of the Scheme :** National Mission on AYUSH including Mission on Medicinal Plants (CSS)

**2. Objective of the Scheme :**

To provide cost effective AYUSH Services, with a universal access through upgrading AYUSH Hospitals and Dispensaries, co-location of through upgrading AYUSH Hospitals and Dispensaries, co-location of AYUSH facilities at Primary Health Centres (PHCs), Community Health Centres (CHCs) and District Hospitals (DHs).

**3. Actual Physical Achievements for the year 2017-18 :**

- Starting of AYUSH wellness centre (YOGA & NATUROPATHY)
- Procuring AYUSH Drugs.

- A sum of Rs. 20 lakhs is spent towards the construction of Thailam Unit in Rajiv Gandhi Ayurveda Medical College, Mahe
- Providing Rs. 50 lakhs as Second Instalment for the construction of Integrated AYUSH Hospital at Villiyanur
- A sum of Rs. 8 lakhs is allotted for the Drug Testing Laboratory at Mother Theresa Institute of Health Science.

**4. Physical Achievements for the year 2018-19:**

- Rs. 200 lakhs allocated for the 50 bedded AYUSH Hospital proposed at Villiyanur & Yanam.
- 80 lakhs allocated for Food Court and Auditorium at Old Secretariat Building, Rue de la Compagnie, Puducherry.
- Rs. 64 lakhs allocated for the procurement of Medicine.

**5. Proposed Physical Targets for the year 2019-20 :**

- Improvement of AYUSH systems of medicines.

**6. Remarks** : Continuing Scheme

## **WATER SUPPLY & SANITATION**

The Public Health Division plays a vital role in day to day supply of Drinking Water in the UT of Puducherry which also includes laying of new water supply lines, replacement of defunct water supply lines, erection/maintenance of motor pump sets etc.

The Drainage Sub-Division, Public Health Division, PWD is responsible for collecting the waste water generated from within the Puducherry urban area under Puducherry and Oulgaret Municipal limits. The drainage activities include rising of Intercepting chambers and Manholes, laying of new/defunct drainage lines, construction of drainage collection well. Apart from these activities the sewerage water collected in also treated by the Sewerage Treatment Plant (STP).

Apart from these activities this division has also successfully implemented various schemes with negotiated loan assistance which includes construction of new Over Head Tanks (OHT), Underground Reservoir, providing and laying of Grid to the command areas of newly constructed OHT's, erection of water purification plants at various places of Puducherry region. This division has also implemented the Under Ground Sewerage Scheme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) at various places of Puducherry region.

This division is also equipped with a High-tech Water Testing Lab with approval from National Accreditation Board for Testing & Calibration Laboratories (NABL) for testing water quality of both public and privates concerns.

## OUTLAY AT A GLANCE

Sector : Water Supply & Sanitation

No. of Schemes : 8

Department : Public Works

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	8511.11
Budget 2018-19 Approved Outlay	:	19762.55
Budget 2018-19 Revised Outlay	:	19737.34
Budget 2019-20 Proposed Outlay	:	30355.93
Budget 2019-20 Approved Outlay	:	19824.41

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rural Water Supply - Operation and Maintenance.	118.46	189.50	172.30	9416.29	635.33
2	Urban Water Supply.	4799.11	4034.69	3469.68	3484.33	4322.55
3	Stg. of Public Health Division	--	6453.34	6010.34	12084.11	7030.20
4	Urban Sanitation	--	0.01	0.01	--	6.65
5	Purchase of Machinery & Equipments and Acquisition of land	--	0.01	0.01	--	0.01
6	Creation of Infrastructural facilities (Negotiated Loan)	3582.98	4085.00	5085.00	5371.20	2800.25

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Creation of Infrastructural facilities (External Commercial Borrowings - SS)	10.56	5000.00	5000.00	--	5000.00
<b>CENTRALLY SPONSORED SCHEMES (CSS)</b>						
8	National Rural Drinking Water Programme	--	--	--	--	29.42
		<b>8511.11</b>	<b>19762.55</b>	<b>19737.34</b>	<b>30355.93</b>	<b>19824.41</b>



**Scheme No. 1**

Sector : WATER SUPPLY &  
SANITATION

Implementing PUBLIC  
Department : WORKS

**1. Name of the Scheme** : Rural Water Supply - Operation and Maintenance.

**2. Objective of the Scheme** :

The main objective of the scheme is to improve the existing water supply systems in the rural areas and purchase of machinery and equipments for execution of water supply programme.

**3. Actual Physical achievements for the year 2017-18** :

- Augmentation of water supply system at Sedarapet Village in Villianur Commune Puducherry.
- Augmentation of water supply system at Pandachozanallur
- Construction of new collection well and interlinking with the old suction well at Drainage Sub-Division at Debasanpet, Puducherry.
- Construction of compound wall around bore well and pump hosue premises at Kanni kovil village in Nedungadu commune.
- Purchase of water tanker with trailer to Public Health Sub-Division, PWD, Karaikal.
- Modifying the water supply distribution line across the Mullaiyar river in NH 45A extension main road at Akkaraivattam village, Karaikal.
- Supplying and fixing of 300mm dia VAG butterfly valve to the delivery lie (Western side) at Ammalchathiram Over Head Tank, Karaikal.
- S/E/C of 15HP submersible motor pumpset at Manalmedu pump house in Nedungadu commune. S/W: Erection of deep borewell and S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near Burial ground in Bungalowthottam, Melaoduthurai.
- Erection of deep bore well
- S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near burial ground in Bungalowthottam, Melaoduthurai.

- Erection of deep borewell.
- S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near Athangarai road Keezhamani village, Karaikal.
- Providing and laying 20mm dia ductile iron pumping main between Oozhiyapathu Aathangarai bore well and Bungalothottam road junction at Melaoduthurai, Karaikal.
- Soil investigation for the construction of 1.50 lakh litres 3.00 lakh litres capacity OHT at Ambagarthur village in Thirunallar commune, Karaikal
- Providing and laying 200mm dia ductile iron pumping main between Melaoduthurai Burial Ground bore well and Melaoduthurai OHT at Melaoduthurai, Karaikal.S/E/C of 62.5 KVA generators set in Border pumphouse in Vizhidiyur.

**4. Actual Physical achievements for the year 2018-19 :**

- Comprehensive Water Supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur Muthirapalayam, Sanarapet and adjoining areas in Zone - VII (Muthirapalayam), Puducherry.
- Providing new 180 HP & 150 HP Submersible Motor Pumpset at Intermediate Pumping Station, Karuvadikuppam, and Kuruchikuppam, Puducherry.
- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, and Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.

- Replacing the worn-out DP shutter (meant for pumping station line & Electrical HT Line) 630 KVA step down transformer at Intermediate pumping station.
- Improvements to the D.R. Nagar OHT structure and the compound wall of the campus at D.R. Nagar Puducherry
- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaiamman Koil Toppu Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Comprehensive Water Supply Scheme for Thirubuvanai Palayam and Madagadipet Palayam Villages in Mannadipet Commune, Puducherry
- Augmentation of Water supply system at at Vinayagampet Village and surrounding areas in Mannadipet Commune, Puducherry
- Purify Water System in Thiruvandakoil, Thirubuvanai, Magadipet and Kalitheerthalkuppam
- Sinking of new borewell near new OHT with allied works at Kumarapalayam Village, P.S. Palayam Village and Katterikuppam Village
- Water Purification Plant at Katterikuppam Village, Sandhai Pudukuppam Village, and Kodathur Manavelly Village
- Sinking of 2 Nos. of additional borewells to K.P.K. Nagar and near Iyyanar Koil at Sandhai Pudukuppam Village.
- Construction of new OHT near Ithalamman Koil at Kunichempet Village.
- Sinking of new borewell with allied works near Raja Voikal at Kunichempet Village.
- Construction of new OHT for a capacity of 5.00 lakh litres at Mannadipet Village.
- Sinking of 2 Nos. of new borewells at Mannadipet and Mumparampet Village.
- Augmentation of Water supply system at Kariamanickam Village.
- Construction of new OHT & UGR with Genset at Sooramangalam Village.

- Sinking of new Borewell and Laying pipe line at Sooramangalampet and various Nagars in Embalam Village.
- Construction of additional Borewell to improve the water supply system and Laying pipe line at Vadukuppam new OHT in Vadukuppam Village, Eripakkam Village and at Kalmandabam Village.
- Construction of new OHT with borewell and laying of pipe line various Nagars at Pudukuppam Village in Nettapakkam Commune and at various nagars in Karikkalampakkam Village.
- Construction of additional borewell to improve the water supply system and Laying pipe line at Korkadu Village.
- Augmentation of Water Supply System at Thirukanji village, Keezhur Village, Sankaranpettai Village, Manakuppam village and Vadamangalam village in Villianur Commune, Puducherry
- Sinking of new bore well, supply, erection and commissioning of deep well type submersible motor and pumpset and providing and laying pumping main from the newly sunken borewell at Uruvaiyar Village, Vadamangalam Village, Manakuppam Village and at Ariyur Village in Villianur Commune, Puduchery
- Providing and laying distribution line to Sri Srinivasa Nagar at Sivaranthagam Village and Lakshmi Nagar at Vadamangalam Village in Villianur Commune, Puducherry.
- Construction of Protection Wall around the OHT at Sivaranthagam Village in Villianur Commune, Puducherry.
- Providing and laying distribution grid at Sedarapet Village in Villianur Commune, Puducherry.
- Supply, Erection and Commissioning of Diesel Generator for the borewells at Thanathirayarkulam in Sedarapet village in Villianur Commune, Puducherry.
- Augmentation of Water Supply System at Koonerikuppam village in Villianur Commune, Puducherry
- Augmentation of Water Supply System Olavaikkal village, Agaram Village in Villianur Commune, Puducherry

- Sinking of new bore well, supply, erection and commissioning of deep well type submersible motor and pumpset and providing and laying pumping main at Thondamanatham Village and Arasur Village in Villianur Commune, Puduchery
- Supply, Erection and Commissioning of deep well type submersible motor and pumpset and providing and laying pumping main from the bore well at R.S. No.89 to the OHT at Pillaiyarkuppam Village in Villianur Commune, Puduchery
- Construction of Protection Wall around the OHT at Pillaiyarkuppam Village and at Ramanathapuram Village in Villianur Commune, Puducherry.
- Supply, Erection and Commissioning of deep well type submersible motor and pumpset at Thondamanatham Village and at Sedarapet Village in Villianur Commune, Puduchery
- Providing UG cable with necessary Change over Switched and breakers from Kuruvintham New OHT to Kuruvintham Chettikulam Tank , Pump House and Periyar Nagar OHT at Kuruvintham village in Bahour Commune, Puducherry.
- Providing genset with the construction of genset room at Kandhanpet village in Bahour Commune, Puducherry.
- Providing water supply line to seren pelican city lay out at Sarkasimedu village in Bahour Commune, Puducherry.
- Renovation of all OHT's in Bahour Commune, Puducherry.
- Providing a new bore well at kanniakoil village in Bahour Commune, Puducherry.
- Providing 110 mm dia PVC pipe line from Kandhanpet to Pillaiyarkuppam Road ( 900 Rmt ) in Kandhanpet village at Bahour Commune, Puducherry
- Providing a new bore well near Vazhapattu Bus Shelter at Periyar Nagar in Kuruvitham Village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia D.I line ( 200 Rmt ) with 4 nos of 15 HP open well motors and 18 Nos of 100 mm dia DI Sluice valves from sump to the OHT at Vannakulampet in Bahour Commune Puducherry.

- Providing UG cable 50 sqmm of 500 Rmts at Bahour Commune, Puducherry
- Augmentation of Water Supply System to Kanniakoil village, Melparikalpet village and Manapet in Bahour Commune, Puducherry.
- Providing drinking water supply pipe lines to Nandini Nagar of Sulliyankuppam village in Bahour Commune, Puducherry
- Sinking new bore well with a deep well and temporary shed for Kudiyirupalayamt (west) village in Bahour Commune, Puducherry.
- Sinking new bore well with a deep well and temporary shed for at Periyar nagar in Kuruvinatham Village at Bahour Commune, Puducherry.
- Providing UG cable with necessary change over switches and breakers from Seliamedu new OHT to Seliamedu old OHT and Seliamedupet Old OHT in Bahour Commune Puducherry
- Providing a new bore well at Kudiyirupupalayam village in Bahour Commune, Puducherry
- Providing a pumping main of 100 mm dia D.I line 40 Rmt ) with 1 Nos of 15 HP open well type submersible motor and pump set and 2 nos of 100 mm dia DI sluice valves from bore well to the sump at Pinnatchikuppam village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 30 Rmt ) from bore well to the line and OHT at Kudiyirupupalaiyam OHT and pump House in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 18 Rmt) with 1 No of 15 HP open well motors and 2 nos of 100 mm dia DI sluice valves from bore well to the sump at seliamedu in Bahour Commune, Puducherry.
- Sinking of new bore wells at various location including Pumpset and pipe line works pertaining to Bahour Commune, Puduchery.
- Laying pipe line to the internal Streets in Kariamanickam Village.
- Sinking of new borewell with genset near Veerankulam to improve the water supply system of Sooramangalam Village.
- Construction of new OHT & UGR with Genset at Sooramangalam Village.
- Replacement of Pipeline in Mandaivekli Street in Sooramangalam Village.

- Sinking of new Borewell at Sooramangalampet.
- Laying pipe line to the internal Streets Om Sakthi Nagar at Sooramangalampet.
- Construction of additional Borewell to improve the water supply system of Vadukuppam new OHT in Vadukuppam Village.
- Laying pipe line to the internal Streets of Vadukuppam Village.
- Construction of additional Borewell to improve the water supply system of Pandasozhanallurpet.
- Linking of New pipe line from Vadukuppam main road to Pandasozhanallur New Colony.
- Construction of new OHT with borewell at Kalamandabam Village.
- Laying pipe line to the internal Streets of Kalviakarasi Nagar and Moogambigai Nagar at Kalamandabam Village.
- Construction of new OHT with borewell at Eripakkam Village.
- Laying pipe line to the Kulathumettu Street Extension in Embalam Village.
- Laying pipe line to the internal Streets of Sundaramurthy Vinayagar Nagar in Embalam Village.
- Laying pipe line to the internal Streets of Poongavanam Nagar & Vinayagar Nagar in Embalam Village.
- Extension of pipe line in the Thavalakuppam main road in Embalam Village.
- Replacement of Tubewell in the TV Nagar OHT in Embalam Village.
- Construction of new OHT with borewell at Pudukuppam Village.
- Laying pipe line to the internal Streets of in Pudukuppam Village.
- Laying pipe line to the newly developed area between Mariamman Koil Street and North Street in Sembiapalayam Village.
- Replacement of pipe line in Sadaikulampet in Embalam Nathamedu Village.
- Laying pipe line to the internal Streets of Thirumalai Nagar in Embalam Nathamedu Village.
- Laying pipe line to the internal Streets of Veerappan Nagar in Kambalicarankuppam Village.
- Replacement of pipe line at Karikkalampakkam Oldpet.

- Construction of new OHT with borewell at Karikkalampakkampet.
- Laying pipe line to internal Streets Venu Udaiyar Nagar at Karikkalampakkam Village.
- Laying pipe line to the internal Streets of Karikkalampakkam Village.
- Improvements to the Pump house and erection of motor & pumpset in the borewell at Perungalore road in Karikkalampakkam Village.
- Construction of new borewell with Pump house near Pura Koil in Villianur main road in Korkadu Village.
- Construction of additional borewell to improve the water supply system of Korkadu new OHT in Korkadu Village.
- Laying pipe line to the internal Streets of in Korkadu Village.
- Various Maintenance of Water Supply systems in Villianur O & M Section of Peripheral sub division
- Extending the water supply facilities to Neravy Kvoilpathu, Southpet and newly developed areas in Neravy commune, Karaikal.
- Erection of deep borewell inside Shah Nagar Over Head Tank campus.
- Construction of under ground sump 6.00 lakh litre capacity at Ammalchathiram Over Head Tank, Karaikal.
- Construction of collecting well 2.0 lakhs lit capacity at Vizhidiyur head works Vizhidiyur.
- Erection of deep bore well and S/E/C of 15HP submersible motor pump set at Right Bank of Arasalar burial ground near Vizhidiyur high school Vizhidiyur.
- Erection of deep bore well and S/E/C of 15Hp submersible motor pump set at Souht Thattankarai Street, Vizhidiyur.
- Extending the water supply facilities to Mahatma Gandhi Nagar and Thillai Nagar in Karaikal.
- Supply and fixing accessories for erection and commissioning of 5 HP submersible motor pump set at MSP Lakhmi Nagar Keezhakasakudy in Karaikal.
- Improvements to the Water supply line to Neravy Kovilpathupet in Karaikal.
- Face lifting to Burma Colony OHT.



- Replacement of Paver blocks at Central zone OHT campus.
- Replacing the worn out GI bore column pipes with PVC pipes in Nedungadu commune.
- Replacing damaged CI sluice valve, Non return valve in VAG valve to Ammalchathiram OHT, Karaikal.
- Replacing damaged CI sluice valve, Non return valve in VAG valve to Nehru Nagar OHT, Karaikal.
- Replacing damaged CI sluice valve, Non return valve in VAG valve to Nedungadu Head works..
- Replacing damaged CI sluice valve, Non return valve in VAG valve Central zone water supply system, Karaikal (Old OHT)
- Modification of the existing suction line (Motor No.5) at Karaikal OHT.
- Renovation of existing damaged RCC roof in the existing PHSD, PWD, Karaikal.
- Shifiting and replacing of 320KV genset from Agalancannu head works to Ammalchathiram OHT.
- Shifiting and replacing of 200KV genset from Ammalchathiram OHT to Vizhidiyur Head works.
- Shifiting and replacing of 30KV genset from Shah Nagar OHT to Vanjar Padugai Pump house.
- Extending the water supply facilities to the newly developed area of Keezhaoduthurai pet in Karaikal.
- Replacing the damaged CI distribution line at Karukalacherry Tsunami Area.
- Extending the water supply facilities to the Thillai nagar, Mahathmagandhi Nagar and Saudha Nagar.
- Replacing the damaged distribution line to Saudha Nagar.
- Interlinking the existing line to Keezhavanjure pet in T.R. Pattinam.
- Reconstruction of compound wall at ITI OHT campus at T.R. Pattinam.
- Reconstruction of compound wall at Alamarathupump house at T.R. Pattinam.
- Construction of compound wall at Graveyard pump house at Padutharkollai in T.R. Pattinam.

- Replacing to worn out GI bore column pipe with PVC pipes in Thirunallar commune.
- Face lifting to Jawahar Nagar OHT at Ambagarthur in Thirunallar commune, Karaikal.
- Face lifting to Perumal Koil OHT in Neravy commune, Karaikal.
- Face lifting to Neivacherry OHT in Thirunallar commune, Karaikal.
- Providing water supply facilities to Co-operative Nagar at Karukkankudy village in Thirunallar commune, Karaikal.
- Erection of additional deep bore well and allied works for Shah Nagar OHT in Thirunallar commune, Karaikal.
- Erection of additional deep bore well for Sethur OHT in Thirunallar commune, Karaikal.
- S/E/C of 30KVA genset including shed for shed for Pettai OHT in karaikal
- S/E/C of 30KVA genset including shed for shed for Valathamangalam OHT in karaikal
- Erection of carbon filter and sand media at Neravy 1 mld treatment plant
- Erection of deep borewell at Vizhidiyur main pump house.
- Shifting and replacing 50KV genset from Vizhidiyur border pump house to Perumal koil OHT in Neravy.
- Supply of 20HP centrifugal motor pump set at Vanjore OHT.
- Modification of section and delivery line with sluice valve at Oozhiyapathu, Neravy Veeraiyan koil.
- Erection of deep borewell and allied works in Thirunallar Commune and Nedungadu commune.
- Supply of 20HP centrifugal motor pump set at Vadakattalai OHT in Karaikal.
- Interlinking the pipe line at Thennankarai pet OHT to Jeeva Nagar OHT in Karaikal.

**5. Proposed Physical Targets for year 2019-20 :**

- Augmentation of water supply system at Thondamanatham Village in Villianur Commune, Puducherry.

- Replacing of damaged distribution line at Mathikirishnapuram village in Bahour Commune, Puducherry
- Construction of protection wall around OHT / UGR at Kaduvanur village in Bahour commune panchayat, Puducherry.
- Providing and laying distribution line to Supreme Nagar and Balamurugan Nagar in Thirukanji village and Perumal salai medu in Uruvaiyar Village in Villianur Commune, Puducherry.
- Providing and laying distribution line to second and third cross in vennisamy Nagar at G.N. Palayam village in Villianur Commune, Puducherry.
- Replacement of existing distribution line to the internal streets of western portion of Soriyankuppam village including burial ground area at Soriankuppam village in Bahour Commune, Puducherry
- Sinking of replacement bore well on the back side of Community Hall at Kuruvintham village for Kuruvintham Water Supply System in Bahour Commune, Puducherry.
- Sinking of a new borewell in G.N. Palayam village in Villianur Commune, Puducherry.
- Sinking of a replacement bore well in at Rajaram Nagar in Thavalakuppam village in Ariyankuppam Commune, Puducherry.
- Sinking of a replacement bore well in Iyyanar koil street at Pooranankuppam village in Ariyankuppam commune, Puducherry
- Providing and laying distribution line to Ganapathy Nagar, Ramana Nagar, Rajiv Gandhi Nagar, Annamalai Nagar in Achariyapuram and Selva Nagar extension in Villianur Commune, Puducherry
- Providing and laying supply line arrangements from near Thearthakulam bore well to existing line at Nonankuppam village in Ariyankuppam commune, Puducherry
- Supply erection testing and commissioning of deep well type submersible motor and pumpset along with Temporary shed at near Thearthakulam at Nonankuppam village in Ariyankuppam Commune, Puducherry.
- Providing and laying distribution line at Singaravalan Nagar at Veerampattinam village in Ariyankuppam commune, Puducherry.

- Sinking of a new bore well at in Manapet village for Manapet Water Supply System at Bahour Commune, Puducherry
- Shifting of water supply delivery line and power cable in the Old OHT at Varkalodai Village in Bahour Commune, Puducherry.
- Sinking a replacement bore well in of Pillayarkuppam Revenue village in Tsunami Quarters Campus at Narambai village in Bahour Commune, Puducherry.
- Sinking of new bore well using DTH Rig method in at Pillaiyarkuppam village in Villianur Commune, Puducherry
- Supply and fixing of fully automatic auto transformer starter (peadestral type) for 50HP centrifugal pump and supplying of fully automatic star delta starters (stand by for submersible pumps for submersible pumps for Ariyankuppam O & M section, WS(P), PHD, PWD, Puducherry.
- Attending the patch work of the road crossings at Pethuchettipet, Shanthi nagar areas in the shanthi nagar grid, Lawspet, Puducherry
- Attending the patch work of the road crossings at Vallalar nagar, Anandha nagar areas in the shanthi nagar grid, Lawspet, Puducherry
- Maintenance of lawn and landscaping work at Government Quarters park , Lawspet, Puducherry
- Sinking of a new tube well in at Eadayarpalayam village in Ariyankuppam commune, Puducherry
- Attending urgent work in the OHT T.N palayam village in Ariyankuppam commune, Puducherry
- Sinking of new bore well at ( opposite to school ) at Kudiyirupupalayam village for Kudiyirupupalayam Water Supply System at Bahour Commune, Puducherry
- Sinking of replacement bore well at Kudiyirupupalayampet in Seliamedu Revenue village for Kudiyirupupalayampet Water Supply System in Bahour Commune, Puducherry
- Sinking of new tube well at at Abishegapakkam village in Ariyankuppam commune, Puducherry.

- Sinking of new borewell near Ural Kulam at Kariyamanikkam Village in Nettapakkam Commune, Puducherry
- Sinking a new borewell in 6 of Thirubuvanai Palayam at Thirubuvanai Revenue Village in Mannadipet Commune, Puducherry.
- Sinking a new borewell in of Sorapattu Revenue Village with Supply, erection and commissioning of 15HP deep well type submersible motor and pumpset and laying of UPVC Pumping main from the new borewell to the existing distribution line at Vinayagampet Village in Mannadipet Commune, Puducherry.
- Supply, erection and commissioning of iron Removal plant of capacity 660 lpm using BIRM media for Koonerikuppam village in villianur commune, Puducherry.
- Replacing the existing incrustrated damaged 80mm dia G.I pipes with 160mm and 90mm dia UPVC distribution main from Savanapet OHT to Savuripadayachi street, Arul Padayachi Street , Kasthuribai Street , Madha Koil Street and Market Street in Nellithope area, Puducherry
- Sinking of deep tube well in VOC Nagar pumping station, VOC Nagar at Muthialpet in Puducherry as replacement to the existing defunct tube well
- Sinking of deep tube well in VOC Nagar park at Annie Besant Street as replacement to the existing defunct tube well at Subramaniam koil PS at Muthialpet, Puducherry.
- Sinking of deep tube well in Contonier shed PS tube well at Mahatma gandhi road, Muthialpet in Puducherry as replacement to the existing defunct tube well
- Sinking of deep tube well in Manipandapam ECR as replacement to the existing defunct tube well at Kidengeli PS at Samipillaithottam, Puducherry.
- Improvements Works to the Ponniamman Koil Pumping Station in Lawspet, Water Supply (Peripheral) Subdivision, PHD, PWD, Puducherry
- Supply and erection of 315 KVA distribution transformer for the newly erected pump house at Sevaliea Srinivasa Nagar (Near Subbiah Temple), Lawspet, Puducherry.

- Supply and erection of DP structure to the new borewell at Sevalie Srinivasan Nagar (Near Saibaba Temple adjacent to Tagore Arts college ground) Lawspet, Puducherry.
- Providing HT line and allied related works including distribution pillar for obtaining electric service connection for the newly erected pump house at Sevalie Srinivasan Nagar (Near Saibaba Temple) Lawspet, Puducherry
- Providing of HT/LT /UG cable and earthing arrangements for obtaining power supply connection to the newly erected 315 KVA transformer from the newly existing transformer at Sevalie Srinivasan Nagar (Near Saibaba Temple, Lawspet, Puducherry.
- Replacing the damaged UG cable and CT meter panel with external service connection and earthing arrangements at Ponniammankoil pump house near Cluny school, Lawspet, Puducherry.
- Construction of protection wall to the pumping station at Thamaraikulam in Koodapakkam Village, Puducherry.
- Construction of protection wall around Ramji Nagar, Maducarai, Nettapakkam Commune, Puducherry.
- Supply erection and commissioning iron removal plant Birm media replacing old Iron removal plant for Senthatham OHT in Villianur, Puducherry.
- Supply and testing of 7 Nos of standby submersible motor and pumpset and 1 No of centrifugal and pumpset for Villianur O&M section, WS(P) subdivision, PHD, PWD, Puducherry.
- Sinking of new borewell in lieu of defunct borewell at R.S.No.189/29 inside Anandha Nagar Pumping station No.2 campus, Gorimedu, Puducherry.
- Supply erection and testing and commissioning of 1 No of 75 HP standby centrifugal motor and pumpset at Kurinji Nagar OHT Lawspet O&M section, WS(P) subdivision, PHD, PWD, Puducherry.
- Special repairs and servicing the Iron removal plant at the south west corner of UG sump in Poraiyur Kalathumedu OHT in Poraiyur village, Villianur commune, Puducherry.

- Providing and laying of Pumping main to the sump near OHT from newly commissioned borewell at Kannadasan Nagar Arasur in Villianur commune, Puducherry.
- Construction of an Over Head Tank for a capacity of 2.50 lakh litres,, Under Ground Reservoir of 1.00 lakh litres capacity , Providing and laying of Pumping main, Providing and laying of distribution line with house service connection and Construction of protection wall around the OHT premises at Karaiyambuthur village in Bahour Commune, Puducherry
- Supply, erection and commissioning of 20HP deep well type submersible motor and pumpset with temporary shed to the replacement borewell and laying of pumping main to the old OHT at Kaikalapet Village in Mannadipet Commune, Puducherry
- Laying of UPVC Pumping main from the new borewell sunken in to the existing UGR at Suthukeny Village in Mannadipet Commune, Puducherry.
- Providing and laying pumping main from the newly sunken bore well at to UGR at Karasurpet in Villianur Commune, Puducherry
- Supply, erecting and commissioning of deepwell type motor & pumpset to the newly sunken borewell at at Karasurpet in Villianur Commune, Puducherry
- Supply erecting and commissioning of deepwell type submersible motor and pumpset to the newly sunken borewell at Thuthipet village in Villianur Commune, Puducherry
- Supplying, erecting and commissioning of deep well type submersible motor and pumpset to the new borewell at Poraiyurpet Village in Villianur Commune, Puducherry
- Supplying erecting testing and commissioning of deep well submersible motor and pumpset along with temporary shed at Adingapet village in Bahour Commune, Puducherry
- Supply, erection and commissioning of 20HP deep well type submersible motor and pumpset to the replacement borewell in R.S.No.96/2 with pumping main at Thiruvandar Koil Village in Mannadipet Commune, Puducherry.
- Providing House service connection from the newly laid distribution line at Adingapet village in Bahour Commune, Puducherry

- Supplying and laying of under ground cable to OHT at Poraiyurpet village in Villianur Commune, Puducherry
- Supplying and installation of Electromagnetic bulk flow meter to the OHT at Karasurpet in Villianur Commune, Puducherry
- Providing and laying pumping main from the newly sunken bore well at (Othavadai) in Sedarapet village in Villianur Commune, Puducherry.
- Supply, erection commissioning of submersible Pump set to the sunken bore well at Karaiyambuthur Village at Bahour Commune, Puducherry
- Providing and laying distribution line to Pillaiyar kovil street at Andiyarpalayam village in Villianur Commune, Puducherry
- Supplying erecting commissioning of submersible motor and pumpset to the new bore well at Parikelpet village in Bahour Commune, Puducherry
- Providing and laying pumping and distribution line to Thanathumedu village in Villianur Commune, Puducherry
- Supply erecting commissioning of deep well type submersible motor and pump set along with Temporary shed to the new bore well at Thanathumedu Village in Villianur Commune, Puducherry.
- Providing and laying distribution line to Perumal Nagar and extending the pumping main from Jayaganesh Nagar to Thanathumedu Village in Villianur Commune, Puducherry
- Providing Water Level Indicators (35 levels) to the OHT , Sump well and Auto Motor Control to the sump well Motor at Karaiyambuthur Village at Bahour Commune, Puducherry
- Providing Water Level Indicators (35 levels) to the OHT , Sump well and Auto Motor Control to the sump well Motor at Panayadikuppam Village at Bahour Commune, Puducherry
- Supplying, erecting commissioning of bed type submersible pumpset for the newly constructed UGR near OHT at Karaiyambuthur Village at Bahour Commune, Puducherry
- Linking with the new distribution line to the existing distribution line and including washout arrangement to the existing distribution grid at Irulanchandai village in Bahour Commune, Puducherry



- Supplying, erecting and commissioning of deepwell type submersible motor and pumpset to the borewell in Thanthirayar Kulam at Sedarapet Village in Villianur Commune, Puducherry
- Supplying, erecting and commissioning of deepwell type submersible motor and pumpset to the borewell in the OHT campus at Sedarapet new colony in Villianur Commune, Puducherry
- Supplying erecting testing and commissioning of deep well submersible motor and pumpset to the new bore well at Panayadikuppam village in Bahour Commune , Puducherry
- Supply, erection testing and commissioning of deep well type submersible Motor & Pump set with temporary shed to the new Bore well at R.S no. 84/1 for Utchimedu water supply system at Bahour commune, Puducherry
- Supplying, erecting testing and commissioning of bed type submersible pumpset for the newly constructed UGR near OHT at Panayadikuppam Village at Bahour Commune, Puducherry
- Providing and laying pumping main from the new bore well to the existing pumping main at Utchimedu village in Bahour Commune Puducherry
- Extension of water supply pipe line to the Mariamman Koil street of Kuruvnathampet in Bahour Commune Puducherry
- Interlinking the water supply distribution line at Mathikirishnapuram with the Koravallimedu bore well in Bahour commune, Puducherry
- Supply erection and commissioning of 2000 litres capacity of sintex tank at Irular colony( Poranthittu thangal ) at Irulanchandai village in Bahour Commune, Puducherry
- Sinking of replacement bore well using DTH Rig method (Near Kalyani paper mill) at Sedarapet new colony in Villianur Commune, Puducherry
- Providing and laying House service connection at Bahourpet in Bahour Commune, Puducherry.
- Sinking of a new borewell in R.S. No.108 for Sivaranthagam Village in Villianur Commune, Puducherry

- Augmentation of water supply facilities to the Village Kirumampakkampet, in Bahour Commune, Kumarapalayam village in Mannadipet Commune and Anbu Nagar in Villianur Commune, Puducherry
- Construction of a Circular Over Head Tank for a capacity of 5.00 lakh litres with construction of a Circular Under Ground Reservoir for a capacity of 2.50 lakh litres at Kunichempet village in Mannadipet Commune, Puducherry.
- Construction of RCC Over Head Tank for a capacity of 1.50 lakh litres with Underground Reservoir for a capacity of 50,000 litres, replacement of distribution system at internal streets and laying of supply main from proposed OHT and construction of protection wall around the proposed construction of OHT and UGR at Vambupet in Mannadipet Commune, Puducherry.
- Re-Construction of damaged protection wall on the Southern side of OHT at Aranganoor Village in Bahour Commune, Puducherry
- Supplying and installation of Electromagnetic bulk flow meter to the Bore well at chinna Arachikuppam Village in Bahour Commune, Puducherry.
- Balance work of construction of a RCC OHT for a capacity of 1.00 lakh litre and UGR of 65,000 litres capacity and construction of protection wall and providing laying distribution line at Thuthipet village in Villianur Commune, Puducherry
- Supply, erection and commissioning of 20HP deep well type submersible motor pumpset with temporary shed to the new borewell in R.S. No.88/9 and laying of pumping main at Thirukanur village in Mannadipet Commune, Puducherry.
- Supplying and installation of Electromagnetic bulk flow meter to the Bore well at Manamedupet Village in Bahour Commune, Puducherry
- Supplying, erecting, testing and commissioning of deep well type submersible pumpset for the bore well in RS.No. 177/8 at Periyakalpet Village in Oulgaret Municipality, Puducherry
- Supply, erection and commissioning of 10HP open well type submersible motor and pumpset for UGR near OHT at Vambupet village in Mannadipet Commune, Puducherry.

- Supply, erection, commissioning of deep well type Submersible motor & pump set to the bore well at R.S No. 148/1 at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry.
- Providing and laying supply main and pumping main at Kunichempet Village in Mannadipet Commune, Puducherry.
- Supply, erection, testing and commissioning of deep well type Submersible motor & pump set to the bore well at at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry
- Providing and laying Pumping main line from the bore well at mettu street to UGR at Chinnakalpet Village in Oulgaret Municipality, Puducherry
- Replacing of damaged distribution line at Kuruvinatham village in Bahour Commune, Puducherry
- Replacement of distribution line to the internal streets with house service connection to Kuruvinatham village in Bahour Commune, Puducherry.
- Deeping the bore well at Pillaichavady village in Oulgaret Municipality, Puducherry.
- Providing and laying distribution line at Pudu Nagar in Chinnakalpet
- Sinking of a new Bore well in (near new OHT )at Odaively Village in Ariyankuppam commune, Puducherry
- Laying of UPVC pumping main form the new borewell sunk in near JMJ Garden upto the existing pumping main in Andiarpalayam road at Kalitheerthalkuppam Revenue Village in Mannadipet Comune, Puducherry.
- Sinking a new borewell in at Thirukanur Village in Mannadipet Commune, Puducherry.
- Sinking of new Borewell at Vengadeswara Nagar in Ariyur in villianur commune, Puducherry.
- Sinking of a bore well at in PeriaKalapet village at Oulgaret Municipality, Puducherry.
- Sinking of new bore well at at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry.
- Replacing of distribution line at internal streets of Kuruvinatham village in Bahour Commune, Puducherry.

- Providing internal and external electrification to the newly constructed Over Head Tank at Vambupet Village in Mannadipet Commune, Puducherry.
- Providing and laying pipe line from the new bore well at Thideer nagar at Chinnakalpet village in Oulgrate Municipality Puducherry
- Improvements to the site for inaugural function of OHT & UGR at Bahour village in Bahour Commune, Puducherry.
- Providing and laying of water supply distribution grid to Zone-III part (Nellithope) Raja Nagar and surrounding areas in Orleanpet Constituency, Puducherry. (State Share)
- Providing and laying distribution lines to the area covered by Kamaraj Nagar, Shivaji Nagar, Priadharshini Nagar, Indira Nagar extension and adjoining areas of Thattanchavady, Puducherry (State Share)
- Augmentation of water supply system to Karuvadikuppam and surrounding areas in Zone-V (Lawspet) Puducherry (State Share)
- Extension of house service lines from side drain to existing individual houses for Priyadharshini Nagar and surrounding areas in Zone-VI, Thattanchavady, Puducherry
- Extension of house service lines from side drain to existing individual houses at Karuvadikuppam and surrounding areas in Zone-5, Lawspet, Puducherry
- Extension of house service lines from side drain to existing individual houses at Shanthi Nagar and surrounding areas in Zone-5, Lawspet, Puducherry
- Sinking of bore well Supply, erecting, testing and commissioning of deep well submersible motor and pumpset laying and linking of pumping main to the existing distribution line at Keezsathamangalam in Villianur commune, Puducherry
- Sinking a new borewell at Pon Nagar PS
- Interlinking pumping main to sump
- Supplying and commissioning motor and pumpset of Pon Nagar
- Providing heavy duty MS spiral staircase to Olandai OHT and Boomianpet OHT
- Supplying and commissioning submersible pumpset to various stages

- Replacement of suction and delivery at Olandai OHT, Puducherry
- Reahiliation of existing Boomianpet OHT and Olandai OHT
- Replacement of pipe line at Mill road, and west side of Cuddalore main Road, Mudaliarpet, Puducherry
- Replacement of pipe line at Thulukanathamman Nagar, Velrampet, Puducherry
- Restoring the cut open road portion of the newly laid water Pumping Main and distribution lines at St Anthuvan Street Vinob Street, Thottakal Street, and Market Street in Nellithope area Puducherry
- Providing a parking shed at Muthirapalayam Head Works, Puducherry.
- Providing and laying water distribution line at Sindhu Street, Mangalakshmi Nagar, Puducherry.
- Interlinking the existing 150mm dia D.I main from Vazhudavour Road near Shanmugapuram PS to Anna Street, Shanmugapuram, Puducherry.
- Replacement of existing 65mm dia G.I. Corroded line with 100mm dia D.I. (K7) Pipe at Vazhudavour road from Muthirapalayam junction to Mettupalayam Junction, Puducherry.
- Providing and laying water distribution line to the leftout area of MGR Nagar grid at Mettupalayam road junction to MGR Nagar junction in the western side of the road Puducherry.
- Sinking of borewell erection of submersible motor pumping main and construction of compound wall at Motilal Nagar, Moolakulam of Oulgaret Municipality, Puducherry.  
Supplying and fixing of standby Centrifugal Motor and pumpset at Mettupalayam over head tank, Puducherry.
- Construction of 1.0lakhs litres capacity sump at Gandhi Nagar pumping station, Gandhi nagar, Puducherry.
- Improvements to the existing B.T. Road, U drain and cable trench at Muthirapalayam Head works, Puducherry.
- Providing electrical works at Muthirapalayam Head Works, Puducherry.
- Sinking of new borewell at various place at Muthirapalayam Head Works, Puducherry.

- Sinking of new borewell at Thantahi Periyar Nagar, and at MGR Nagar Puducherry.
- Supplying erection and commissioning of submersible motor & pumpset at various pumping station, of Muthirapalayam section, Puducherry.
- Providing and laying water distribution line at various places in Muthirapalayam Section, Puducherry.
- Providing pumping main from Pudu Nagar (New) PS to Anaikarai (Old) PS, Puducherry.
- Providing pumping main from Irrigation channel P.S. to Mettupalayam OHT pumping main Puducherry.
- Connecting borewell No.1 of Muthirapalayam with MGR Nagar OHT sump, to improve the quality of water at MGR Nagar OHT, Puducherry.
- Providing water proofing treatment to the top surface of the ground level reservoir at Muthirapalayam Head pumping station, Puducherry.
- Replacing distribution line at west side of road from temple to Karaimedu junction and extension of distribution line from P.S.No. 4 in Bahour in Ariyankuppam O&M Section.
- Sinking of new borewell and erection of pumpsets at Pannithittu and Arunthatipuram in Ariyankuppam O&M Section.
- Construction of UGR inside OHT campus at Dhanapal Nagar in Gorimedu O&M Section.
- Sinking of borewell erection of pumpset erection of genset, construction of UGR partition wall and laying of pumping main to Dhanapal Nagar OHT at Government of Puducherry school campus in Iyyankuttipalayam.
- Supply Erection and Commissioning of centrifugal motors at Gorimedu P.S.No.1, P.S.No.2, Anandha Nagar, and Kurumbapet in Gorimedu O&M Section.
- Providing and laying of distribution lines at left out areas in Diamond city and laying of pumping main from borewell near Community Hall at Kurumbapet in Gorimedu O&M Section.

- Supply and delivery of stand by motors and starters and changeover switches, sluice valves and other accessories for the maintenance of Gorimedu O&M Section.
- Construction of UGR at Subiah Nagar near Kambalisamy Madam at Lawspet O&M Section.
- Construction of culvert areas irrigation channel for approach to P.S. at Anandhapuram and Rajiv Gandhi Nagar in Lawspet O&M Section.
- Sinking of borewell, erection of pumpset, erection of genset, construction of protection wall and laying of pumping main , opposite to Government Press, Opposite to Vallalar GHSS, Anganvadi near Government Qtrs., Karuvadikuppam in Lawspet O&M Section.
- Special repairs to MIG P.S., Lawspet P.S.No.3, P.S.No.5, P.S.no.7, Thattanchavady P.S.No.2 in Lawspet O&M Section.
- Providing and laying of pumping main from Ponniamman koil UGR to Kurinji Nagar OHT in Lawspet O&M Section.
- Linking of house service connection from new distribution grid to commission Shanthi Nagar and Karuvadikuppam scheme grid in Lawspet O&M Section.
- Supply and delivery of stand by motors and starters and changeover switches, sluice valves and other accessories for the maintenance of Lawspet O&M Section.
- Special repairs and improvements to OHT and Sump at Shanthi nagar in Lawspet O&M Section.
- Sinking of borewell, erection of pumpset, erection of genset, construction of protection wall and laying of pumping main at Kannagi GHSS, Kavery Nagar, Government Hostel, Vasantha Nagar, Magalakshmi Nagar, Sri Ram Nagar, Sulthampet, Koodapakkam, Senthatham and Porayur in Villianur O&M Section.
- Sinking of borewell, erection of pumpset, erection of genset, construction of protection wall and laying of pumping main near Eswaran Koil, Indira Nagar and North and South of Molapakkam road in Maducarai in Villianur O&M Section.

- Providing and laying of pumping main from Vasantha Nagar new borewells to Pandian Nagar in Villianur O&M Section.
- Replacement of 5 Nos. of defunct borewell by sinking new borewell at Koodapakkam, Olavaikal and Maducarai in Villianur O&M Section.
- Providing and laying of distribution lines at left out areas in Porayur, Agaram, Olavaikkal with IRP in Villianur O&M Section.
- Sinking of borewell, erection of pumpset, erection of genset, construction of protection wall and laying of pumping main near Srinivasan Nagar at Kalithirthalkuppam road in Thirubuvanai in Villianur O&M Section.
- Supply Erection and Commissioning of genset with platform and Iron Removal plant with UGR at Sankaraparani river bank in Kanuvapet in Villianur O&M Section.
- Supply Erection and Commissioning of centrifugal motors at Gorimedu P.S.No.1, P.S.No.2, Anandha Nagar, and Kurumbapet in Gorimedu O&M Section.
- Providing and laying of distribution lines at left out areas in Diamond city and laying of pumping main from borewell near Community Hall at Kurumbapet in Gorimedu O&M Section.
- Supply and delivery of stand by motors and starters and changeover switches, sluice valves and other accessories for the maintenance of Gorimedu O&M Section.
- Construction of UGR at Subiah Nagar near Kambalisamy Madam at Lawspet O&M Section.
- Construction of culvert areas irrigation channel for approach to P.S. at Anandhapuram and Rajiv Gandhi Nagar in Lawspet O&M Section.
- Sinking of borewell, erection of pumpset, erection of genset, construction of protection wall and laying of pumping main, opposite to Government Press, Opposite to Vallalar GHSS, Anganvadi near Government Qtrs., Karuvadikuppam in Lawspet O&M Section.
- Providing and laying of pumping main from Ponniamman koil UGR to Kurinji Nagar OHT in Lawspet O&M Section.



- Linking of house service connection from new distribution grid to commission Shanthi Nagar and Karuvadikuppam scheme grid in Lawspet O&M Section.
- Supply and delivery of stand by motors and starters and changeover switches, sluice valves and other accessories for the maintenance of Lawspet O&M Section.
- Special repairs and improvements to OHT and Sump at Shanthi nagar in Lawspet O&M Section.
- Providing and laying of pumping main from Vasantha Nagar new borewells to Pandian Nagar in Villianur O&M Section.
- Replacement of 5 Nos. of defunct borewell by sinking new borewell at Koodapakkam, Olavaikal and Maducarai in Villianur O&M Section.
- Providing and laying of distribution lines at left out areas in Porayur, Agaram, and Olavaikkal with IRP in Villianur O&M Section.
- Supply Erection and Commissioning of genset with platform and Iron Removal plant with UGR at Sankaraparani river bank in Kanuvapet in Villianur O&M Section.
- Replacing the Old distribution grid at internal streets of Pudu Nagar and Kanuvapet in Villianur O&M Section.
- Supply, Erection and Commissioning of Open well type motors for UGR's at Maducari, Nettapakkam, Gopalankadai, Senthanatham and Porayur in Villianur O&M Section.
- Supply and delivery of stand by motors and starters and changeover switches, sluice valves and other accessories for the maintenance of Villianur O&M Section.
- Providing and laying supply main to areas near Selvavinayagar koil at IyyankuttiPalayam, Puducherry.
- Providing and laying supply main to Police Quarters at Gorimedu, Puducherry.
- Supply, erecting, testing and commissioning of deep well submersible motor and pumpset at R.S No.40 including laying and linking of pumping main to the existing distribution line at Eadayarpalayam village of Thavalakuppam Revenue village in Ariyankuppam commune, Puducherry.

- Sinking of bore well, in RS.No. 177/8 at PeriaKalapet village in Oulgaret Municipality, Puducherry
- Supply, erection and commissioning of 20 HP deep well type submersible motor pumpset with UPVC Pumping main from the new borewell near Ural Kulam at Kariyamanikkam Village in Nettapakkam Commune, Puducherry
- Supply, erection and commissioning of 20 HP deep well type submersible motor pumpset with UPVC Pumping main from the new borewell at Sooramangalampet in Nettapakkam Commune, Puducherry
- Supply, erection and commissioning of 20 HP deep well type submersible motor pumpset with UPVC Pumping main from the new borewell sunk near Thrashing floor at Kalmandapam Village in Nettapakkam Commune, Puducherry
- Supply, erection and commissioning of 20 HP deep well type submersible motor pumpset with UPVC Pumping main from the new borewell at Sooramangalam Village in Nettapakkam Commune, Puducherry

**6. Remarks** : Continuing Scheme.

**Scheme No. 2**

Sector : WATER SUPPLY &  
SANITATION

Implementing Department : PUBLIC  
WORKS

**1. Name of the Scheme** : Urban Water Supply

**2. Objective of the Scheme** :

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc. Proper treatment of water for drinking water purposes,. Setting up of water testing laboratories in order to improve the quality of water to the public.

**3. Actual Physical achievements for the year 2017-18 :**

- Construction of a collection wells, pumping station with protection wall at Jayaram Garden adjacent to E.C.R, Puducherry.
- Construction of sewage collection well and Pumping station with protection wall at Vennila Nagar, Puducherry.
- Sewerage scheme for the area covered by Kennedy Nagar Shanthi Nagar extension Thideer Nagar Sarathy Nagar and surrounding areas Puducherry
- Supply, erection and commissioning and testing of 180 HP and 120 HP non-clog (standby) submersible motor and pumpset for Intermediate Pumping Station, Karuvadikuppam, and Kuruchikuppam, Puducherry.
- Construction of new collection well and interlinking with the old suction well at Drainage Sub-Division at Debasanpet, Puducherry.
- Diversion of 21" dia CI main into 500mm dia CI main at Central Median part, Eastern side and Western Side of Balaji Theatre Bridge
- Providing water supply facilities to Co-operative Nagar at Karukkankudy village in Thirunallar commune, Karaikal.
- Erection of additional deep bore well and allied works for Shah Nagar and Sethur Nagar OHT in Thirunallar commune, Karaikal.
- Extension of pipe line along Ilayankudy road up to Ilayankudy village in Thirunallar commune, Karaikal.
- Erection of one additional deep bore well with allied works at Surakudy OHT campus in Thirunallar commune, Karaikal.
- Providing additional delivery line from Jawahar street OHT and interlinking with existing distribution line at Ambagarathur main road.
- Extending the water supply facilities to the newly developed layout in Thirunallar commune, Karaikal.
- Replacing damaged CI sluice valve, Non return valve in VAG valve Central zone water supply system, Karaikal (Old OHT)
- Modification of the existing suction line (Motor No.5) at Karaikal OHT.
- Renovation of existing damaged RCC roof in the existing PHSD, PWD, Karaikal.

**4. Actual Physical achievements for the year 2018-19 :**

- Comprehensive Water Supply scheme for Viswanathan Nagar in Zone - II (Muthialpet) Puducherry.
- Comprehensive Water Supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur and adjoining areas in Zone - VII (Muthirapalayam), Puducherry
- Comprehensive Water Supply scheme for Muthirapalayam, Sanarapet and adjoining areas in Zone VII (Muthirapalayam), Puducherry.
- Augmentation of Water Supply system at Thanampalayam Village in Ariyankuppam Commune, Puducherry
- Augmentation of Water Supply system at Andiyarpalayam Village in Ariyankuppam Commune, Puducherry
- Comprehensive water supply scheme for Velrampet, Thirupur Kumaran Nagar, Engineer's colony, Jayamoorthy Raja Nagar, Raman Nagar, PSCB Colony, Jothi Nagar, John Paul Nagar and Surrounding areas Puducherry
- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Replacing the worn-out DP shutter (meant for pumping station line) 630 KVA step down transformer at Intermediate pumping station.
- Replacing the worn-out DP shutter (meant for Electrical HT Line) 630 KVA step down transformer at Intermediate pumping station.
- Improvements to the D.R. Nagar OHT structure and the compound wall of the campus at D.R. Nagar Puducherry

- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaiamman Koil Toppu Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Sinking of a new bore well in at selliamman Nager odai in PeriaKalapet village at Oulgaret Municipality, Puducherry
- Sinking of additional bore well at ( odai), supply, erection testing and commissioning of submersible Motor & pump set and Providing temporary shed in PeriaKalapet village in Puducherry
- Sinking of new bore wells at various location including Pumpset temporary shed and pumping main pertaining to Kalapet Constituency at Oulgaret Municipality, Puducherry
- Construction of 5.00 lakh litre capacity of OHT adjacent to the Pump house at J.N. Street, Bhavani Nagar, Veerampattinam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar, Yogalakshmi Nagar near by Nagooranthottam road Veerampattinam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Rajiv Gandhi Nagar at Veerampattinam in Ariyankuppam Commune.
- Providing Generator set to the Pump house at Tsunami Quarters at Veerampattinam in Ariyankuppam Commune.
- Replacement of pipe line at Kakkayanthoppe Village in Ariyankuppam Commune.
- Linking of Odaively OHT to Chinnaveerampattinam OHT in Ariyankuppam Commune.
- Laying of PVC pipe line to the left out portion near by the pump house at Mariyamman Koil in Odaively Village in Ariyankuppam Commune.
- Construction of compound wall around to the OHT at Odaively Village in Ariyankuppam Commune.
- Providing Generator set to Pump house at Mariyamman Koil Street and Sudalai Street at Manavelly Village in Ariyankuppam Commune.

- Linking of Water Supply line from the Pump house at Mariyamman Koil Street to the OHT at Kattapomman Nagar in Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Perumal Garden and Thirumalai Nagar at Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Thirumalaivasan Nagar at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the VIP Garden and Perumal Garden at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the back side of Petrol Bunk at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Easwaran Nagar (Extn) at Nonankuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the left out portion of North Street at Nonankuppam in Ariyankuppam Commune.
- Providing new bore well at T.N. Palayam (near river bed/Lake bund) in Ariyankuppam Commune.
- Providing new distribution line to the T.N. Palayam Village in Ariyankuppam Commune.
- Construction of OHT at Abishegapakkam Village in Ariyankuppam Commune.
- Replacement of Genset to Abishegapakkam colony OHT near by Ambedkhar Statue) and T.N. Palayam colony OHT in Ariyankuppam Commune.
- Providing new distribution line to the kakayanthope in Ariyankuppam Commune.
- Augmentation of Water Supply System to Veerampattinam Bhavani Nagar in Ariyankuppam Commune.
- Sinking of new borewells at various locations including Pumpset and pipe line works pertaining to Ariyankuppam Commune.

- Augmentation of Water Supply System to Nonankuppam Village in Ariyankuppam Commune.
- Providing and laying of distribution grid and house service connection to Tagore Nagar, Jeevanandapuram, Kottupalayam and surrounding areas in Zone V (Lawspet), Puducherry
- Comprehensive water supply scheme for Kurumbapet, Iyyankuttipalayam and adjoining areas in Zone VII (Muthirapalayam) Puducherry
- Augmentation of Water supply system to Periyakalpet and adjoining areas in Puducherry
- Rehabilitation of water supply system to Zone II (Muthialpet Sub Zone I, II & III) and adjoining areas in Puducherry
- Source augmentation including providing and laying of pumping main for OHT at Angalamman Nagar in Muthialpet, Puducherry
- Comprehensive Water Supply Scheme to Pillaichavady, Chinnakalpet and adjoining areas in Puducherry
- Improvement to the existing Sewerage Systems in Urban areas of Puducherry Region
- Various Maintenance of Water Supply systems in Ariyankuppam O & M Section of Peripheral sub division
- Various Maintenance of Water Supply systems in Gorimedu, Lawspet, North and South O & M Section of Peripheral sub division
- Various Maintenance of Water Supply systems in Viduthalai Nagar, Muthirapalayam, Thirukanji O & M Section of Water Works sub division
- Various Maintenance of Drainage systems at IPS, MPS and other pumping stations of drainage sub-division
- Extending the water supply facilities to veerapandi Nagar, Nainikattalaipet, Mariamman kovilpet in Polagam, T.R. Pattinam.

**5. Proposed Physical Targets for the year 2019-20 :**

- Replacement of old 80mm dia G.I. pipe into 100mm dia D.I. pipe and House service connection in Angalamman Nagar 1st Cross street, Muthialpet, Puducherry.
- Replacement of old 80mm dia G.I. pipe into 100mm dia D.I. pipe and House service connection in Angalamman Nagar 2nd Cross street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 110mm dia PVC pipe with House service connection at Belkis Street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 100mm dia D.I. pipe with House service connection at Ambalavanan Nagar, Muthialpet, Puducherry.
- Road restoration in pipe linking cut open portion in Selvaraj Chettiyar Street narayanasamy Street, Muthialpet, Puducherry.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the Kattamanikkuppam OHT, Muthialpet, Puducherry
- Urgent repairs to government Press Quartres pumping station at Pakkamudiyanpet, Puducherry.
- Urgent road restoration in pipe line laying cut open portion at Vinayagar Koil Street and Puthu Theru, Muthialpet, Puducherry
- Supply of two numbers of 15HP stand by submersible pumpset to water works (North) Section of Water works sub division, Puducherry.
- Replacement of damaged 65mm dia pipe line into 100mm dia D.I pipe and providing house service connection to Chinnaiyapuram Main Road, Puducherry.
- Supplying of sodium hypochlorite solution to D.R. nagar, Bharathipuram, South Zone Reservoir and Savanapet OHT Puducherry
- Supply of 3 Nos 10HP standby submersible motor with pumpsets for various pumping station of the south section of water works sub division
- Providing and fixing Auto Manual Function upto 40KVA capacity Genset in the Mariamman Nagar Pumping Station in South Section Puducherry



- Supply of 3 Nos 15HP standby submersible motor pumpsets for various pumping station of the south section of water works sub division
- Supplying of sodium hypochlorite solution to Bharathipuram OHT Puducherry
- Repairing and replacing of new filter media in the Iron removal plant at Bharathipuram IRP Pumping Station Puducherry
- Construction of stair case at North Zone Reservoir, Muthialpet, Puducherry.
- Reconstruction of damaged compound wall at Kattamanikuppam OHT.
- Construction of Pump House and protection wall for the new borewell sunken behind Fathima School Pumping Station compound wall at ECR, Puducherry.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the Rainbow Nagar OHT, Muthialpet, Puducherry.
- Construction of water supply pumping station at Jeyaram garden, adjacent to ECR, Lawspet, Puducherry.
- Attending urgent leakage and face lifting work in Kattamanikuppam OHT
- Replacement of damaged 150mm G.I. pipe into 100mm dia D.I. pipe at Mettu Street, Vazhaikulam, Puducherry.
- Replacement of damaged 80mm G.I. pipe into 100mm dia D.I. pipe at Dr. Ambedhkar Nagar, Puducherry.
- Replacement of damaged 80mm C.I. pipe line into 100mm dia D.I. pipe with House service connection in Perumal koil street (North side), Muthialpet, Puducherry.
- Replacement of damaged 80mm C.I. pipe line into 100mm dia D.I. pipe with House service connection in Perumal koil street (South side), Muthialpet, Puducherry.
- Raising and interlinking the existing 300mm dia C.I. distribution main over the drainage canal in Pappammal koil street, Muthialpet, Puducherry.
- Providing and erecting heavy duty scaffolding for Kattamanikuppam, Rainbow Nagar and North Zone Reservoir, OHT.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the North Zone Reservoir, Muthialpet, Puducherry.

- Urgent replacement of vertical pipe in Rainbow Nagar OHT.
- Supplying erecting and commissioning of submersible motors and pumpset with Electrical Accessories for the newly erected tube well in Chellan nagar, Rainbow Nagar, Puducherry.
- Sinking of deep tubewell in Contonier shed pumping station tube well at Mahatma Gandhi Road, Muthialpet, Puducherry as replacement to the existing defunct tube well.
- Sinking of deep tubewell in VOC nagar Park at Annie Besant treet as replacement to the existing defunct tubewell at Subramaniam Koil pumping station at Muthialpet, Puducherry.
- Sinking of deep tubewell in VOC nagar pumping station, VOC nagar at Muthialpet in Puducherry as replacement to the existing defunct tubewell.
- Supplying erecting and commissioning of submersible motors and pumpset with Electrical Accessories for the newly erected tube well in V.O.C nagar pumping station, VOC nagar, Puducherry.
- Supplying erecting and commissioning of submersible motors and pumpset with Electrical Accessories for the newly erected tube well in V.O.C. Nagar Park, Anaibeasint street,, Muthialpet Puducherry.
- Sinking of 1No. Of new deep tube well at Samipillaithottam(West) at ECR, Puducherry.
- Providing and laying distribution grid to Ellaiamman Koil Toppu, Vanarapet, Puducherry
- Providing and laying distribution grid line at Calve Banglow, area
- Providing and laying distribution line ( PVC pipe) ( by replacing the existing damaged G.I. line) and fixing new House Service Connection at Kamaraj Street and Vanidasan Street Kosapalayam, Puducherry
- Construction of Pumping Station at Illango Nagar Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Linking the water supply distribution line and replacement of old damaed G.I pipe into higher size D.I pipe at Murungapakkam New OHT and same with

Murungapakkam Villianur main road junction of Annaitheresa Nagar, Murungapakkam, Puducherry.

- Supply of 3 Nos of 60 HP Centrifugal motor and pumpset for Thirukanji Section Puducherry.
- Linking the water supply distribution line at Muthulakshmi Nagar and Mahalakshmi Nagar, Sudalai Road Extension, Murungapakkam, Puducherry.
- Linking the water supply distribution line at Rangasamy Nagar, Murungapakkam, Puducherry.
- Providing laying pumping main from Thirukanji PS and same with existing Odiyampet GLR, for Thirukanji section
- Supply and commissioning of 40 KVA Genset at murungapakkam Eri Pumping station for Thirukanji Section
- Supply and commissioning of 40 KVA Genset at Thirukanji P.S. for Thirukanji Section
- Sinking of new deep tube well at Primary Health Centre campus, Rangasamy Nagar with Kiosk shed, all electrical accessories and pumping main with necessary interlinking work with existing water supply grid system, Murungapakkam, Puducherry.
- Supply erection and commissioning of 2 nos of 40HP Centrifugal Motor pumpset at Nehru Nagar Over Head Tank in Karaikal.
- Payment of HT and LT power consumption charges for various pumping stations / Over Head Tank in Karaikal region for the period from April -2019 to February-2019
- Construction of compound wall between water treatment Plant and existing OHT campus at Melaoduthurai.
- Providing paver block road at 5MLD Water treatment plant in Melaoduthurai.
- Extending water supply facilities to Rajiv Gandhi Nagar in Kurumbagaram, Nedungadu commune.
- Reconstruction of spiral staircase and hand rail, repairs and chemical treatment work for 1.50 Lakh litres capacity OHT in Thirvengadapuram, Nedungadu commune.

**6. Remarks** : Continuing Scheme.

**Scheme No. 3**

Sector : WATER SUPPLY &  
SANITATION

Implementing PUBLIC  
Department : WORKS

1. **Name of the Scheme** : Strengthening of Public Health Division

2. **Objective of the Scheme** :

To meet out committed expenditure and other Administrative expenses and strengthen the Division.

3. **Actual Physical achievements for the year 2017-18** :

- Committed expenditure viz., salaries and wages had been incurred and provision had been made to meet administrative expenses for strengthening the division.

4. **Actual Physical achievements for the year 2018-19** :

- Committed expenditure viz., salaries and wages had been incurred and provision had been made to meet administrative expenses for strengthening the division.

5. **Proposed physical targets for the year 2019-20** :

- To meet out the committed expenditure and other administrative expenses

6. **Remarks** : Continuing Scheme.

**Scheme No. 4**

Sector : WATER SUPPLY &  
SANITATION

Implementing PUBLIC  
Department : WORKS

1. **Name of the Scheme** : Urban Sanitation

2. **Objective of the Scheme** :

- To provide sewage and sanitation facilities in the urban areas.

**3. Actual Physical achievements for the year 2017-18 :**

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Project for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Providing new 180 HP Submersible Motor Pumpset at Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing new 150 HP Submersible Motor Pumpset at Main Pumping Station, Kuruchikuppam, Puducherry.
- Renovation of pump house (6 Nos.) at Padutharkollai in T.R. Pattinam, Karaikal.
- Sewerage Scheme for the left out portions of Trunk sewer, pumping main, extension of sewerage facilities to the newly developed areas of Sundarrajan Nagar (East and west) Jansi Nagar, Indhu Nagar and adjoining areas in Zone-III, Puducherry

**4. Actual Physical achievements for the year 2018-19 :**

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.

- Providing a pumping main of 4" D.I. line (60 Rm) with 2 Nos. of 15HP Openwell motors and 8 Nos. of 4" D.I. Sluice valve from sump and borewell to the OHT at Kaduvanur in Bahour Commune Puducherry.
- Providing a pumping main of 100 mm dia D.I line ( 60 Rmt ) with 2 nos of 15 HP open well motors and 18 Nos of 100 mm dia DI Sluice valves from sump and bore well to OHT at Melparikkapet in Bahour Commune Puducherry
- Providing a pumping main of 100 mm dia DI line (15 rmt ) with a 2 Nos of 100 mm dia DI sluice valves from bore well to the OHT at Koomandanmedu Village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line (40 rmt ) with a Nos of 2 100 mm dia DI sluice valves from bore well to the OHT at Periyar nagar in Kuruvinatham Village at Bahour Commune, Puducherry.
- Providing a pumping main of 100 dia mm DI line ( 60 Rmt ) with 2 Nos of 15 HP open well motors and 2 Nos of 100 mm dia DI sluice valves from sump and bore well to the OHT at Kuruvinatham village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 dia mm DI line ( 60 Rmt ) with 2 Nos of 15 HP open well motors and 2 Nos of 100 mm dia DI sluice valves from sump and bore well to the OHT at Soriyankuppam village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 18 Rmt ) with 1 no of 15 HP open well motors and 2 Nos of 100 mm dia sluice valves from bore well to the sump at Irulanchandai village in Bahour Commune Puducherry
- Providing a pumping main of 100 mm dia DI line ( 40 Rmt ) with No of 15 HP open well motors and 2 Nos of 100 mm dia sluice valves from bore well to sump at Manamedu village in Bahour Commune Puducherry.
- Replacement of pumping main of 100 mm dia D.I line (18 Rmt) from bore well to OHT in Bahour Commune , Puducherry.
- Sinking of additional 2 borewell with genset to improve the water supply system of Kariamanickam Village.

**5. Proposed Physical Targets for the year 2019-20 :**

- Restoration of B.T. and Cement concrete road at 8th Cross, Rainbow Nagar for dewatering Krishna Nagar drain to Karuvadikuppam canal at Rainbow Nagar, Puducherry
- Operation and Maintenance charges for newly commissioned Sewage Treatment Plant at Lawspet, Puducherry.
- Operation and Maintenance charges for newly commissioned Sewage Treatment Plants at Dubrayapet, Puducherry.
- Operation and Maintenance charges for newly commissioned Sewage Treatment Plants at Kanaganeri, Puducherry.
- Operation and Maintenance charges for Conveyance system at Lawspet, Puducherry.
- Supplying of 560mm dia D.I. manhole cover for maintaining the sewerage system of Puducherry Town and fringes (South), Drainage Sub-Division, PHD, PWD, Puducherry
- Earthwork excavation for replacing the damaged RCC gravity main with 800mm dia ductile iron pipe at Dr. Ambedkar Street, Kuruchikuppam, Puducherry
- Raising of intercepting chamber and manhole within Boulevard area in Puducherry
- Raising of intercepting chamber and manhole at various places in Ganesh Nagar, Vazhaikulam, Kamarajar Nagar and various places in Puducherry
- Construction of 4 nos of Intercepting chamber and road restoration works at opposite to Door No. 70, 76, 78, Rangapillai Street and Door No. 15, 45 feet Road near Rainbow Nagar in Puducherry
- Removing and relaying 180mm dia Stoneware pipeline with 200mm dia UPVC pipe at Sithankudi Main Road (Adjacent to Selvam Theatre and Jeeva Nagar Main Road), Brindavan, Puducherry
- Raising of Intercepting chambers at Door No. 196 & 194, Bussy Street and Manholes at Door No. 10, 12, & 16, 3rd Cross, Annai Nagar, Rainbow Nagar and various places in Puducherry.

- Raising of Intercepting chamber at Door No. 6 and 8, 45 Feet Road, Vallalar Salai and Manholes at Door No. 9 and 3, Bharathidasan Street, Kamaraj Nagar and various places of Puducherry.
- Raising of Intercepting chambers at Door No. 41 and 47, Muthumariamman Koil Street, Puducherry and Manholes at Door No.1 and 3, Oil Mill Lane, Kumaragurupallam and at various places of Puducherry.
- Raising of Intercepting chambers and manhole at various places in Ganesh Nagar, Vazhaikulam, Kamarajar Nagar and various places in Puducherry.
- Construction of 4 Nos of intercepting chambers and road restoration works opposite to Door No. 70, 76, 78, Rangapillai Street and Door No. 15, 45 Feet Road near Rainbow Nagar in Puducherry.
- Reconstruction of damaged sewer appurtenances and renewing and realigning the existing damaged sewer lines at (1) Thiruvalluvar Government Girls Higher Secondary School at Savarirayalu Street and 92) Veeramamunivar Government Boys High School at Kandappa Mudaliar Street, Puducherry.
- Construction of four numbers of Intercepting chambers at Door No. 67, 6, Needarajapaiyyar Street, Door No. 539, M.G. Road and one number of manholes at Door no. 137, Montherese Street and various places.
- Construction of RCC retaining wall around collection walls at Intermediate Pumping Station, Karuvadikuppam, Puducherry
- Demolishing existing protection wall and proposed new compound wall in Intermediate Pumping Station, Karuvadikuppam at Puducherry
- Attending and rectifying blockages in the existing Urban sewerage system at Sewer Lines of Puducherry Town and fringes (North Zone) Maintenance of Sewage Collection System, Puducherry
- Attending and rectifying blockages in the existing Urban sewerage system at Sewer Lines of Puducherry Town and fringes (South Zone) Maintenance of Sewage Collection System, Puducherry
- Attending and rectifying blockages in the existing Urban sewerage system at Rainbow Nagar, Venkata Nagar, T.V. Nagar, Vasantham Nagar, Senthamarai Nagar, Ambalavanar Nagar and surrounding areas Maintenance of Sewage Collection System, Puducherry



- Attending and rectifying blockages in the existing Urban sewerage system at Pakkamudayanpet, Saram, Brindavanam, Thendral Nagar and surrounding areas. Maintenance of Sewage Collection System, Puducherry
- Attending and rectifying blockages in the existing Urban sewerage system at Elango Nagar, Shanthi Nagar, Rajiv Gandhi Nagar, Subbiah Nagar, Ayyanar Nagar, Raja Nagar, Kosapalayam, Orleanpet and surrounding areas. Maintenance of Sewage Collection System, Puducherry
- Renovation works to the Mini Pumping Station at Kuruchikuppam, Puducherry
- Repairs to buildings at Water Test Lab, Main Pumping Station, Kuruchikuppam, Puducherry.
- Repairing and flooring work at PRTC Pumping Station, Chettikulam Pumping Station, Suthanthiraponvizha Nagar Pumping Station, Main Pumping Station, Gandhi Nagar Pumping Station and Debasanpet Pumping Station Puducherry.

**6. Remarks** : Continuing Scheme.

**Scheme No. 5**

Sector : WATER SUPPLY &  
SANITATION

Implementing Department : PUBLIC WORKS

**1. Name of the Scheme** : Purchase of Machinery & Equipments and acquisition of land

**2. Objective of the Scheme** :

- To purchase machineries & equipments for the use of Public Health Devison
- To acquire land for new construction of Over Head Tanks.

**3. Actual Physical achievements for the year 2017-18** : Token Provision

**4. Actual Physical achievements for the year 2018-19** : Token Provision

**5. Proposed Physical Targets for the year 2019-20** : Token Provision

**6. Remarks** : Continuing Scheme.

## **HOUSING**

### **PUBLIC WORKS**

Construction and improvements of the housing quarters for all Governments Servants and Government buildings in all the four regions are being undertaken.

### **POLICE**

Construction of functional and administrative buildings for the Police Department in lieu of the out-dated rented buildings and construction of residential quarters for Police Officers / Personnel at their place of postings are implemented.

### **CO-OPERATIVE**

During 2018-19, a sum of Rs.28.00 lakhs will be released towards 5% interest subsidy to SC members of primary Co-operative Housing Societies.

During the year 2019-20, an amount of Rs.580.00 lakhs has been proposed to be provided to housing co-operatives towards waiver of penal interest on housing loans availed by the members of Co-operative Housing societies as per the notification G.O. Ms. No.30/Coop. dated 21.12.2016 and a sum of Rs.150.00 lakhs in the form of 4% interest rebate to the non-SC members who are in prompt repayment of their loan dues and Rs.60.00 lakhs towards 5% reimbursement of interest subsidy to SC members for the year 2018-19 and 2019-20.

### **TOWN & COUNTRY PLANNING**

Under this sector, schemes are implemented for providing for tangible benefits to the Economically Weaker Sections of the society, housing facilities in particular, apart from maintenance of tenements / dwelling units from time to time in the Slum areas, as well as up-gradation of the existing Slums by extending basic facilities and amenities for the benefit of the dwellers in the Slum areas that would gradually improve their standard of living.

The state scheme of 'shelter for houseless poor' has been dovetailed with the Centrally Sponsored Scheme i.e., the Pradhan Mantri Awas Yojana (PMAY) – 'Housing for All' for providing subsidy to construct houses.

## **SURVEY & LAND RECORDS**

Free house sites are being issued to the landless poor in rural areas at free of cost by acquiring land for the said purpose. 235 free house site pattas in the year 2017-18 and 619 free house site pattas in the year 2018-19 were distributed respectively and the target fixed for the year 2019-20 is 450 free house sites.

Enhanced compensation amount, as ordered by the Hon'ble Court, is being sanctioned to the land owners for their lands acquired under the Land Acquisition Act, 1894 for the distribution of free house site to the landless poor in rural areas.

## **ADI-DRAVIDAR WELFARE**

To provide free house site to SC and OEBC people in the ratio of 80:20 to construct own houses. For construction of house, an amount of Rs. 4 lakh has been provided to SC family as subsidy in three instalments. The existing housing scheme has been dovetailed with the Prime Ministers Awaaz Yojana (PMAY). In addition, an amount of Rs. 20,000 is granted for construction toilet. It is proposed to enhance the subsidy amount to Rs. 40,000/- for construction of toilets. Subsidy is provided to the Local Administration department for the implementation of Solid Waste Management in the SC habitations.

## OUTLAY AT A GLANCE

Sector : HOUSING

No. of Scheme : 14

Department : 1. PUBLIC WORKS  
2. POLICE  
3. CO-OPERATIVE  
4. TOWN & COUNTRY PLANNING  
5. SURVEY & LAND RECORDS  
6. ADI-DRAVIDAR WELFARE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	7125.61
Budget 2018-19 Approved Outlay	:	8548.56
Budget 2018-19 Revised Outlay	:	10846.86
Budget 2019-20 Proposed Outlay	:	27010.74
Budget 2019-20 Approved Outlay	:	8457.93

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### **PUBLIC WORKS**

1.	Construction of quarters and residential buildings	43.71	196.80	99.16	574.88	253.81
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### **POLICE**

2.	Police Housing	298.60	300.00	398.10	2700.00	300.00
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### **CO-OPERATIVE**

3.	Financial assistance to Housing Co-operatives	27.70	78.00	28.01	790.00	278.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay

**TOWN & COUNTRY PLANNING**

4.	Land acquisition and development / Slum upgradation programme/ Real Estate Regulatory Authority	437.96	250.00	180.01	900.00	290.00
5.	Housing Board Grant-in-aid	159.70	150.00	150.00	200.00	200.00
6.	Training Centre for Artisans/Masons (Building Centre)	--	20.00	10.00	30.00	10.00
7.	Shelter for houseless poor	1314.88	740.00	1050.49	6046.90	1705.10
8.	Contruction of toilets to BPL families	--	34.90	34.90	34.90	34.90
9.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) State share	257.87	--	--	--	--
10.	Integrated Housing and Slum Development Programme (NL)	300.00	750.00	250.00	--	500.00
11.	Slum Upgradation Programme(NL)	--	250.00	250.00	--	138.90
	<b>Sub-total</b>	<b>2470.41</b>	<b>2194.90</b>	<b>1925.40</b>	<b>7211.80</b>	<b>2878.90</b>

**SURVEY & LAND RECORDS**

12.	Distribution of free house sites to landless labourers in rural areas	104.76	111.03	120.70	186.02	124.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
<b>ADI DRAVIDAR WELFARE</b>						
13.	Construction of low cost dwelling units development of housing colonies/House sites and grant of House construction subsidies	2233.79	2225.01	2515.88	7350.04	1578.02
	Negotiated Loan	--	--	1.00	3500.00	200.00
	<b>Sub-total</b>	<b>2233.79</b>	<b>2225.01</b>	<b>2516.88</b>	<b>10850.04</b>	<b>1778.02</b>
	<b>Total</b>	<b>5178.97</b>	<b>5105.74</b>	<b>5088.25</b>	<b>22312.74</b>	<b>5612.73</b>
<b>Centrally Sponsored Scheme (CSS)</b>						
<b>TOWN &amp; COUNTRY PLANNING</b>						
14	Pradhan Mantri Awas Yojana (CSS)	1946.64	2617.72	5014.01	4698.00	2815.20
	State share	--	825.10	744.60	--	30.00
	<b>Sub-total</b>	<b>1946.64</b>	<b>3442.82</b>	<b>5758.61</b>	<b>4698.00</b>	<b>2845.20</b>
	<b>Total</b>	<b>7125.61</b>	<b>8548.56</b>	<b>10846.86</b>	<b>27010.74</b>	<b>8457.93</b>

**Scheme No. 1**

Sector : HOUSING

Implementing Department : PUBLIC WORKS

**1. Name of the Scheme** : Construction of quarters and residential buildings

**2. Objective of the Scheme** :  
Construction, strengthening and maintenance of Quarters and Government residential buildings

**3. Actual Physical Achievements for the year 2017-18** :

- Providing wooden book shelf, side tables, chest of drawers, pinup/writing board in Rajnivas.
- Providing curtain and upholstery in LG suite-I,& II office & dressing, verandah in Rajnivas, Puducherry
- Enhancing of banquet hall facilities ie., providing wooden chairs.
- Improvements to the roofing of Mahe Annexe kitchen service station and loft in Rajnivas, Puducherry.
- Providing additional chairs to the dining in Rajnivas, Puducherry.
- Improvements to kitchen and Mahe suite at Rajnivas, Puducherry.
- Improvements to Guest room No.4 and staff room at Rajnivas, Puducherry.
- Providing curtain and upholstery to the LG chamber Secretary to LG chamber Puducherry suite in Rajnivas, Puducherry
- Providing mobile trough for potted plants and PVC woven mesh fencing around yard in Rajnivas, Puducherry.
- Providing cupboard and granite on working platform in the kitchen and toilet requisite to the bed room toilet of additional secretary qrts in Rajnivas, Puducherry.
- Providing carpet in Puducherry suite in Rajnivas, Puducherry.
- Providing cement bonded portion, PVC false ceiling in the chamber of PS to LG and PA Secretary to LG ply wood false ceiling in the kitchen in Rajnivas, Puducherry.

- Providing wooden pet table cum rack and computer table in the chamber of additional Secretary to LG, Rajnivas, Puducherry.
- Face lift to the Secretary Qrts.No.56 at Indira Nagar, Gorimedu, Puducherry.
- Errection of temporary sloped roof shed and wooden dias in connection with the Independence day celebration on 15.08.2016 in Rajnivas, Puducherry
- Providing additional improvements to the Govt. servant quarters Type-V Block C-6 Lawspet, Puducherry
- Improvement works in the Servant quarters No. 59 at Indira Nagar, Gorimedu, Puducherry.
- Special repairs to the Secretary Qrts. No.59 at Indira Nagar, Goimedu, Puducherry.
- Painting the inner walls and doors and windows in the Secretary quarters No. 55 at Indira Nagar, Gorimedu, Puducherry.
- Supplying and fixing glass aquiarum to the Secretary quarters No.57 at Indira Nagar, Gorimedu, Puducherry
- Improvement works in the Servant quarters No. 58 at Indira Nagar, Gorimedu, Puducherry.
- Improvement works in the Servant quarters No. 62 at Indira Nagar, Gorimedu, Puducherry.
- Face lift to the Secretary Qrts.No.56 at Indira Nagar, Gorimedu, Puducherry.
- Special repairs and Improvements to Type-II "BL" block in the Govt. servant quarters
- Urgent repair works to the Govt. servant quarters Type-V Block 'B' -2 at Lawspet, Puducherry.
- Providing additional motor to the existing Govt. servant quarters Type-V Block 'C' Lawspet, Puducherry.
- Improvements to the cycle shed near Type-II and Type-III Govt. servant quarters Lawspet, Puducherry.
- Supply and fixing double bed matters to Sec. residence Dr. Muthamma, IAS in transit accommodation, Indira Nagar, Gorimedu, Puducherry.
- at Lawspet, Puducherry.
- Special repairs and Improvements to Type-II "BO" block in the Govt. servant quarters at Lawspet, Puducherry.



- Special repairs and Improvements to Type-II "AY" block in the Govt. servant quarters at Lawspet, Puducherry.
- Payment of current consumption charges upto the month of April 2016 for common service connection for Type-II Govt. servant quarters BA-BE (5 blocks) and Type-III CA-CE (5 blocks) at Olandai Village Mudaliarpet, Puducherry.
- Payment of current consumption charges upto the month of April 2016 for common service connection for Type-I Govt. servant quarters AA-BU (21 blocks) at Olandai Village Mudaliarpet, Puducherry.
- Special repairs and Improvements to Type-II "BM" (1,3,5) block in the Govt. servant quarters at Lawspet, Puducherry.
- Urgent repairs to Type-V "C" block (unit 1-6) in the Govt.servant quarters at Lawspet, Puducherry.
- Construction of vechile parking shed (cycle shed) for the Type-V "C" block in the Govt. servant quarters at Lawspet, Puducherry.
- Providing Box type lock to the Govt. servant quarters at Lawspet, Puducherry.
- Internal electrification of the staff quarters (L-Block-6 units) Type-III at Lawspet, Puducherry
- Internal electrification of the staff quarters (K-Block-6 units) Type-III at Lawspet, Puducherry
- Painting the inner walls and doors and windows in the Secretary quarters No. 55 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article (LG washing machine) to the Secretary quarters No.59 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.62 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.58 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.55 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.57 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.60 at Indira Nagar, Gorimedu, Puducherry.

- Improvements to Secretary quarters No.61 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.55 at Indira Nagar, Gorimedu, Puducherry.
- Improvement to the Type-II qtrs. At Thavalakkupam.
- Improvement and repairs to the Type-IV qtrs. at PHC Murungapakkam, Pdy.
- Dismantling the damaged RCC portion impts works to dorrs and windows water supply for the type-II Govt.Servant quarters at Nehru Nagar in Karaikal
- Repairs tot eh doors and windows sanitary arrangements and face lifting to the wall of the VIP suites at the collectorate campus in view in assembly election 2016
- Special repairs works for the VIP suite located in the collector campus at kkl
- Pavement of power consumption charges for the stair case and pump house and Govt. servant quarters at Nehru Nagar in kkl
- Attending urgent works at various Govt. Quarters in Karaikal District
- Face lift to the Type –II quarters at PHC Nallathur in Karaikal
- Repairs and maintenance of staff & rural dispensary at Vizhidiuyr
- Face lift and renovation work to the Doctor quarters, Nurse quarters and D Group staff at Primary Health centre, Karaikalmedu
- Construction of the internal road at Govt. Servant Quarters campus, Kottucherry.
- Removing the damaged wiring and fixture and providing, laying new electrical wires along with panel board arrangements and replacement of the damaged fans, lights to the existing units of Type-III, Block-3 at Govt. Servant Quarters, Nehru Nagar in Karaikal.
- Construction of underground sump of 50000 litre capacity at Govt. Servant Quarters Kottucherry, Karaikal.
- Additional facilities to the Govt. Quarters at various quarters in Karaikal District
- Maintenance works and providing additional facilities to Govt. Quarters at Karaikal District
- Improvement to the Govt. Quarters at Nehru Nagar and Kottucherry
- Payment of arrears of current consumption charges for PWD Buildings and Civil Station, Karaikal

- Improvement works for staff of Rural Dispensaries in Karaikal District
- Improvement to Internal Roads Govt. Quarters Kottucerry
- Improvements to the Govt. Quarters at Nehru Nagar and Kottucherry Phase II
- Face lift to the fire service office and Quarters at Surakudy in Thirunallar commune.
- Improvements to the Govt. servant quarters at LOM campus at Yanam.
- Construction of additional septic tank soap pit of providing tiles in staff quarters of Government Hospital, Yanam.
- Painting to the quarters of PWD office, Yanam.
- Improvements to the Mechanic quarters at town water works campus, Yanam.
- Improvements to Fire service quarters at Fire station , Yanam .

**4. Physical Achievements for the year 2018-19 :**

- Improvements to the garage, landing, Agriculture department staff room in Rajnivas, Puducherry.
- Improvements to staff toilet in Rajnivas, Puducherry.
- Replacing the damaged wooden joists of the Madras Terrace roof in the dining hall and pantry in first floor, Rajnivas, Puducherry.
- Improvements to the water supply system in Rajnivas, Puducherry.
- Providing water proofing treatment to the terrace of Rajnivas, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joists at west side corridor in GF, Rajnivas, Puducherry - II Phase.
- Improvements to the existing fountain in lawn in Rajnivas, Puducherry.
- Construction of type-II qts “AX” block(6 units) in the Govt. Servant quarters at Lawspet, Puducherry
- Construction of type-II qts “AZ” block(6 units) in the Govt. Servant quarters at Lawspet, Puducherry
- Special repairs and Impts to type II quarters ‘Z’ block(1-6 units) at Government servant quarters at Lawspet, Puducherry.
- Special repairs and Impts to type II quarters ‘Z’ block(7-12 units) at Government servant quarters at Lawspet, Puducherry.

- Special repairs and Impts to type II quarters 'W' block(1-6 units) at Government servant quarters at Lawspet, Puducherry.
- Special repairs and Impts to type II quarters 'W' block(7-12 units) at Government servant quarters at Lawspet, Puducherry.
- Improvements to various Secretary Quarters at Indira Nagar, Gorimedu, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joists at west side corridor in GF, Rajnivas, Puducherry - I Phase.
- Special repairs to the drivers quarters at the South west corner of Rajnivas, Puducherry.
- Removing the corroded guard bars and reconstruction of compound wall at Southern side of Raj nivas, Puducherry.
- Improvements to the Establishment office room in Rajnivas, Puducherry.
- replastering northern corridor, providing Mangalore tiles roof in the eastern corridor in Rajnivas, Puducherry.
- Improvements to existing staff toilet, genera room & Electricity power room in Rajnivas, Puducherry.
- Providing cupboard shutter arrangements in the quarters of Addl. Secretary to LG in Rajnivas, Puducherry.
- Providing Paver Block approach and construction of vehicle shed and external lighting arrangements at DCR and Transit Accommodation House at Nehru Nagar, Karaikal.
- Improvements to the DCR Quarters and Transit Accommodation House Campus at Nehru Nagar, Karaikal
- Improvements to Govt. servant quarters at Nehru Nagar Karaikal
- Improvements to Govt. servant quarters at Kottucherry Karaikal
- Renovation to the type 1 (6 units) quarters at PHC Nallathur.
- Re-construction of compound wall and pump house and improvements to Govt. servant quarters and internal roads at Nehru Nagar Karaikal.
- Attending repair works to the pressed clay tiles, water supply and drainage system at Govt. servant quarters at Kottucherry Karaikal.
- Filling low lying area and Renovation of existing bore wells available in the premises of fire service office in Surakudy.

- Attending repair works to the storm water drain and fire vehicles repairing yard at the Fire Station in Thalatheru Karaikal.
- Renovation to the Govt. servant quarters at Nehru Nagar in Karaikal.
- Renovation to the Govt. servant quarters at Kottucherry in Karaikal.
- Renovation of staff quarters at PHC in Varichikudy
- Improvement to the animal husbandry quarters at Thomas Arul street, Karaikal
- Maintenance of Govt. Servant quarters in Karaikal District
- Providing flooring tiles to the Mechanical quarters in the Town water works campus, Yanam.
- Construction of Govt. servant quarters at Kottucherry in Karaikal.

**5. Proposed Physical Targets for the year 2019-20 :**

- Providing vitrified and ceramic tile work along with improvement work in Secretary quarters No. 51 and 52 at Indira Nagar, Gorimedu, Puducherry
- Construction of combined garage and servant quarters for Secretary Quarters No. 51 and 52 at Indira Nagar, Gorimedu, Puducherry
- Providing steel gate arrangement to the Secretary quarters No. 63 and 53 at Indira Nagar, Gorimedu, Puducherry.
- Providing pressure booster pump and improvement works in the Secretary Quarters No.56 at Indira Nagar, Gorimedu, Puducherry
- Releasing of withheld payment in the EIS, DIS & SIS in the work of construction of residential quarters for IAS officers, (type-V) after demolishing the existing Medical officers quarters No. 50 to 53 at Indira Nagar, Gorimedu, Puducherry
- Balance work of providing door shutters Granite flooring for staircase, drainage and sanitary arrangements to the Secretary quarters No.52, at Indira Nagar, Gorimedu, Puducherry
- Supply and installation of house hold articles to the Secretary Tmt. Soumya, residing at Flat No.5A, First floor, Vth cross, Ezhil Nagar, Puducherry
- Improvement work in Secretary quarters No.58 Indira Nagar, Gorimedu, Puducherry
- Replacing the old damaged pipe line in the Secretary quarters No.55 Indira Nagar, Gorimedu, Puducherry

- Renovation and improvement works Govt. Guest House and Seagualls at Indira Nagar, Gorimedu, Puducherry.
- Renovation and improvement works in the Secretary quarters No.55 Indira Nagar, Gorimedu, Puducherry
- Repairing and relaying cushion sofa set at Secretary quarters No.56 at Indira Nagar, Gorimedu, Puducherry
- Providing barbed wire fencing to Sec. quarters No.62 at Indira Nagar, Gorimedu, Puducherry
- Providing new sanitary fittings to Sec. quarters No.56 at Indira Nagar, Gorimedu, Puducherry
- Providing internal road and pathway arrangements to the newly constructed Secretary quarters No.63 at Indira Nagar, Gorimedu, Puducherry
- Supply and fixing of wall bracket fans by replacing the old damaged fans in the Govt. Guest house, Gorimedu, Puducherry
- Internal electrification of the staff qtrs K.Block - 6 units, Type.II, rewiring at Lawspet, Puducherry
- Internal electrification of the staff qtrs L.Block - 6 units, Type.II, rewiring at Lawspet, Puducherry
- Internal and external electrification including provision of light fittings and fan in the Secretary Qtrs No.51 & 52, Gorimedu, Puducherry
- Internal and external electrification including provision of light fittings and fan in the Secretary Qtrs No.53 & 63, Gorimedu, Puducherry
- Development of site and construction of Cycle/Scooter shed for the Type-II & III Govt. servant qtrs. (60 Tenements) at Olandai Village, Puducherry. Sub-work: Development of site including filling the low lying areas construction of storm water for drain for the Type-II & III Govt. servant qtrs. (60 Tenements) at Olandai Village, Puducherry
- Special repairs and Improvements to BN (1-6) units of Type-II Govt. servant qtrs. At Lawspet, Puducherry.
- Urgent repairs to 23 Block (1-12) Block of Type-I Block 'C' at Lawspet, Puducherry.
- Construction of compound wall around the Govt. servant qtrs. Type-V Block 'C' at Lawspet, Puducherry.

- Providing and fixing PVC window/ventilators to the existgng quarters Type-II Block 29(49-54) and additional 2 HP motor pumpset with necessary accessories to Type-V quarters block 'C' and 110mm dai PVC to the existing RWP for the various quarters at Lawspet, Puducherry.
- Urgent repairs to 23 Block (13-18) and AB Block Type-I Govt. servant qtrs. at Lawspet, Puducherry.
- Payment of current consumption charges upto the month of Nov' 2018 for common service connection for Type-I Govt. servant qtrs. AA-AV (21 blocks) at Olandai village, Muduliarpet, Puducherry.
- Payment of current consumption charges upto the month of Nov' 2018 for common service connection for Type-II Govt. servant qtrs. BA-BE (5 blocks) and Type-III - CA-CE (5 Blocks) at Olandai village, Muduliarpet, Puducherry.
- Payment of current consumption charges upto the month of common service connection for Type-I, II, IV and V for Govt. servant qtrs. At Lawspet, Puducherry.
- Supply, erection and commissioning of 125KVA DG Genset AMF panel and safety equipments in the tourism guest house in indira nagar, gorimedu, puducherry.
- External electrification in seagulls Restaurant at Indira Nagar Guest House, Gorimedu,
- Internal electrification for the renovated seagulls Restaurant at Indira Nagar Guest House, Gorimedu,
- Providing of LED fittings arrangements in VIP suit No.4,5,6 Indira Nagar Guest House, Gorimedu, Puducherry
- Providing and laying of PVC roof pipe, modular boards and DB in Secretary quarters No.50, 51, 52 and 53 and wiring arrangements including fitting and fans in Secretary quarters No.52
- Replacing the walls of main staircase withlime mortor and painting the walls of Rajnivas in connection with the visit of VVIP during Jan.2016 in Rajnivas, Puducherry.
- Restoration of damaged RS joists and teak wood lintel beam respectively in the FF of eastern coridor( i.e. opp. to LG suite-III) Rajnivas, Puducherry.
- Restoration of damaged RS joists and teak wood lintel beam respectively in the FF of eastern coridor( i.e. opp. to LG suite-II) Rajnivas, Puducherry.

- Restoration of damaged RS joists and teak wood lintel beam respectively in the FF of eastern corridor( i.e. opp. to LG suite-I) Rajnivas, Puducherry.
- Moulding cornices and architraves on the external sides at terrace and first floor level, painting the walls and parapet, replacing Mangalore roofing tiles and repairing bamboo thatties in eastern corridor, Rajnivas.
- Restoration of damaged RS joists and teak wood lintel beam respectively in the FF of eastern corridor ( i.e. opp. to LG suite-III & I ) Rajnivas, Puducherry
- Providing brass name plate at main entrance of Rajnivas, Puducherry.
- Providing RO plant for LG suite-I & III and Mahe suite at Rajnivas, Puducherry.
- Improvements to the roofing of Mahe Annexe kitchen service staircase and loft in Raj Nivas, Puducherry
- Special repairs and Improvements to 23 Block (13 to 18) units and AS Block of Type-I Govt. servant qtrs. At Lawspet, Puducherry.
- Special repairs and Improvements to 23 Block (1 to 12) units and AS Block of Type-I Govt. servant qtrs. At Lawspet, Puducherry.
- Special repairs and Improvements to 'J' Block of Type-III Govt. servant qtrs. At Lawspet, Puducherry.
- Providing and fixing of visvelized eletronic automatic 2 level ON/OFF control panel for the motor with 5 stages indivators (20%, 40%, 60%, 80% and 100%) covering the capacity to sump and sixtex PVC tank to Type-III Govt. servant qtrs. Block CA in Olandai village, Mudukiaroet, Puducherry.
- Construction vehicle shed and security shed and reconstruction of damaged compound wall at DCR Quarters, Nehru Nagar in Karaikal
- Renovation of staff quarters at PH in Varichikudy
- Face lift to the Type-II quarters at PHC, Nallathur
- Face lift and renovation work to the Doctor quarters, Nurse quarters and 'D' Group staff quarters at PHC, Karaikalmedu
- Providing roofing sheet over C1 block Govt. Quarters, Mundock, Mahe.

6. **Remarks** : Continuing Scheme



**Scheme No. 2**

Sector : HOUSING

Implementing : POLICE  
Department

**1. Name of the Scheme** : Police Housing

**2. Objective of the Scheme** :

Construction of functional and administrative buildings for Police Department and residential quarters for Police Personnel.

**3. Actual Physical Achievements for the year 2017-18 :**

- Improvements, renovation and repair works of Police stations in the U.T. P

**4. Physical Achievements for the year 2018-19 :**

- Improvements, renovation and repair works of Police stations in the U.T. P

**5. Proposed Physical Targets for the year 2019-20 :**

- Construction of Police Station at Reddiarpalayam, Lawspet.
- Construction of Out Post at Karikalampakkam.
- Construction of Traffic Police Station (West) and SP (West) Office (Multi storied) at Villianur.
- Construction of Conference Hall-cum-Museum at Beach Road.
- Restoration of DGP's Office.
- Restoration / Construction of SSP Quadrangle.
- Construction of Out Post at Dariyalhippa at Yanam.
- Construction of IRBn Complex, Coastal PS at Yanam.
- Construction of Coastal PS at Mahe.
- Demolition of dilapidated Inspector's quarters situated at SSP Office Campus, Karaikal.
- Construction of new Bungalows for SSP Karaikal and SP's North & South of Karaikal.

**6. Remarks** : Continuing Scheme

### Scheme No. 3

Sector : HOUSING

Implementing : CO-OPERATIVE  
Department

1. **Name of the Scheme** : Financial Assistance to Housing Co-operatives
2. **Objective of the Scheme** :
  - To provide assistance to Housing Co-operatives as per the approved Pattern of Assistance
3. **Actual Physical Achievements for the year 2017-18 :**
  - Financial assistance released to 22 Societies
4. **Physical Achievements for the year Plan 2018-19:**
  - Financial assistance released to 21 societies.
5. **Proposed Physical Targets for the year 2019-20 :**
  - Financial assistance will be released to 22 societies.
6. **Remarks** : Continuing Scheme

#### Pattern of Assistance

Financial assistance to the Pondicherry State Cooperative Housing Federation Ltd., Pondicherry Cooperative Building Centre and Primary Co-operative Housing Societies functioning in the Union Territory of Puducherry as detailed below:

- (i) Working capital contribution to increase the borrowing capacity of Housing Cooperatives.
- (ii) Purchase of land and construction of office building.
- (iii) Purchase of Engineering equipments.
- (iv) Assistance for setting up of research, development & training.
- (v) Interest free loan to Housefed to honour its commitment to HUDCO.
- (vi) Grant of 4%\* interest rebate on loan for promoting flats.

- (vii) Construction of office cum show room complex / three storeyed building for Building Centre.
- (viii) Managerial and rent subsidy to Building Centre.
- (ix) Grant of 5% interest subsidy to SC, EWS members for loan obtained from housing cooperatives.
- (x) Purchase of Vehicle (i.e., Van, Four-Wheelers)
- (xi) Purchase of Computer for Housefed, Pondicherry Cooperative Building Centre and Primary Housing Co-operatives.
- (xii) To provide 4% interest rebate to all the members of the Primaries except SC members for ensuring prompt repayment of loans.
- (xiii) Assistance for setting up of Lorry Weigh – Bridge.
- (xiv) Assistance for setting up of Fly Ash Brick making unit.
- (xv) Assistance for setting up of Hallow block unit.
- (xvi) Financial assistance for construction of apartments /flats/group housing by Housefed & Primary Housing Cooperatives.
- (xvii) Reimbursement of Registration fees paid for execution of floating charge while availing loan from financial intuitions.
- (xviii) Loans to Housing Schemes i.e., LIG and MIG loans.
- (xix) Setting up of Glazed Ceramic Tiles (including land, plant and Machineries)
- (xx) Setting up of PVC pipes manufacturing unit.
- (xxi) Setting up of Fabrication unit
- (xxii) Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

**I. PONDICHERRY STATE COOPERATIVE HOUSING FEDERATION LTD.,**

- (i) Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- (ii) Assistance for research and development wing as 100% grant.
- (iii) Financial assistance for construction of Office Complex to a maximum of Rs. 60.00 lakhs as 100% grant.
- (iv) Grant of 4% interest rebate on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies.
- (v) 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of Rs.5.00 lakhs.
- (vi) Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.

- (vii) To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under
  - a) LIG Housing Scheme.
  - b) MIG Housing Scheme
  - c) HIG Housing Scheme
- (viii) Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

## **II. PONDICHERRY COOPERATIVE BUILDING CENTRE LTD.,**

- (i) Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- (ii) Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre.
  - I year 100% not exceeding Rs. 1.50 lakhs
  - II year 80% not exceeding Rs. 1.20 lakhs
  - III year 60% not exceeding Rs. 0.90 lakhs
  - IV year 40% not exceeding Rs. 0.60 lakhs
  - V year 100% not exceeding Rs. 0.30 lakhs
- (iii) Grant for purchase of engineering equipments.
- (iv) Loan cum subsidy for purchase of Van/four wheelers to a maximum of Rs. 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments. 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of Rs. 60 lakhs.
- (v) 100 % Grant for purchase of computer subject to a maximum of Rs. 2.00 lakhs.
- (vi) Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of Rs. 50.00 lakhs including land, machineries and civil work. The loan will be repayable in 15 equal instalments.
- (vii) Granting of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of Rs. 25.00 lakhs. The loan shall be repayable in 15 equal instalments.

- (viii) Granting of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- (ix) Granting of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- (x) Granting of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

### **III. PRIMARY COOPERATIVE HOUSING SOCIETIES.**

- (i) Working capital assistance in the form of Government share capital.
- (ii) Grant of 5% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.
- (iii) 100% grant for purchase of computer to a maximum of Rs. 2.00 lakhs per society.
- (iv) Assistance for construction of office building to a maximum of Rs. 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments.
- (v) Assistance for purchase of engineering equipments to a maximum of Rs. 10.00 lakhs per society per year.
- (vi) Granting of interest rebate @ 4% to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- (vii) Setting up of Hollow Block Unit by the Karaikal Cooperative Building Society and granting of financial assistance to a maximum of Rs. 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.
- (viii) Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

**Scheme No. 4**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme** : Land Acquisition and Development / Slum Upgradation Programme / Grants-in-Aid to the Real Estate Regulatory Authority.

**2. Objective of the Scheme** :

The objective of the scheme is to 1) acquire land in urban areas, develop them in to plots with basic infrastructure facilities for the benefit of the people of different income categories on “No Loss No profit” basis, in order to check the spiraling land cost and speculation on land value. 2) to acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities and 3) Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc. 4) To regulate and promote the real estate sector and to protect the interest of consumers, in the real estate Sector.

**3. Actual Physical Achievements for the year 2017-18 :**

- Improvement and reconstruction of sump to the tenements Block A,B,C,D1&D2 at Chinnaiogai Nagar, Arunthathipuram, Puducherry.
- Improvements to the internal roads with drain at Murungapakkam( New Colony), Puducherry.
- Providing cement concrete road with ‘L’ drain to the earthen lanes of LGR layout area at Manalmedu, Duprayapet.
- Providing cement concrete pavement with drain to internal roads at south Street, Periya Veerampattinam, Ariyankuppam Commune Panchayat, Puducherry.
- Providing cement concrete pavement with drains at Valliammai Nagar, Keezhakasakudy, Karaikal.
- Re-metalling and bitumen topping to the internal roads at KannachanKandy Colony, Pandakal, Mahe.

- Providing and laying cement concrete pavement with side drain to the 1st, 2nd and 3rd main road at extension colony, Guriampeta, Yanam.
- Rules under the Real Estate Act has been notified vide Extra Ordinary Gazette No:45 dt.20-07-2017, Secretary to Government (Housing) designated as the Interim Regulatory Authority and Town and Country Planning Department is functioning as the Nodal Department for the Real Estate Regulatory Authority.
- Eight Projects have been approved by Puducherry Real Estate Regulatory Authority
- One Real Estate Agent has been enlisted
- Show cause notices to 90 on going projects have been served.

**4. Physical Achievements for the year 2018-19 :**

- Providing cement concrete road to the earthen lanes of LGR layout area (Old & New Quarters) at Dubrayapet, Puducherry.
- Improvements to Thengaithittu Street at Ariyankuppam, Ariyankuppam Commune Panchayat, Puducherry.
- Consturction of protection wall and concrete pavement around the community hall at Kalmedupet, VCP, Puducherry.
- Improvements to the tenement Block-B1 at Kann Doctor Thottam, Puducherry.
- To establish an Office in Puducherry, for the functioning of the Real Estate Regulatory Authority in the U.T. of Puducherry.

**5. Proposed Physical Targets for the year 2019-20 :**

- Formation and maintenance of 12 Kms of Road and drains in the Slum areas, maintenance of old tenements etc.,
- During the period, 4 Layouts, 4 Apartments and one Real Estate Agent have been registered. Totally, 14 Layouts, 7 Apartments and 3 Real Estate Agent have been registered by the Puducherry Real Estate Regulatory Authority.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

1. **Name of the Scheme** : Housing Board Grant-in-Aid
2. **Objective of the Scheme** :

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

**3. Actual Physical Achievements for the year 2017-18 :**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

**4. Physical Achievements for the year 2018-19 :**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

**5. Proposed Physical Targets for the year 2019-20 :**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects Meeting out Administrative Expenses of the Board.

6. **Remarks** : Continuing Scheme



**Scheme No. 6**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

1. **Name of the Scheme** : Training Centre for Artisans / Masons  
(Building Centre)

2. **Objective of the Scheme** :

To propagate cost effective and environment friendly building construction technology, impart training to skilled and unskilled labourers (artisans/masons) in cost effective building technique and promote cost effective building materials and building techniques.

3. **Actual Physical Achievements for the year 2017-18** :

➤ Fund not been provided

4. **Physical Achievements for the year 2018-19** :

➤ No expenditure has been incurred.

5. **Proposed Physical target for the year 2019-20** :

➤ To impart training to 50 Nos. of the skilled / semi skilled labourers (artisans/masons) in cost effective building technique.

6. **Remarks** : Continuing Scheme

**Scheme No. 7**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

1. **Name of the Scheme** : Shelter for Houseless Poor

2. **Objective of the Scheme** :

To provide financial assistance to the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory".

**3. Actual Physical Achievements for the year 2017-18 :**

- Release of 2nd installment @ Rs. 30,000/- per beneficiary to 514 beneficiaries and 3rd Installment @ Rs. 30,000/- per beneficiary to 773 beneficiaries of Phase-V.
- Administrative charges @ 3% to Puducherry Slum Clearance Board.
- Release of 1st installment @ Rs.70,000/- to 45 beneficiaries of Phase-VI
- Release of 2nd installment @ Rs.60,000/- to 381 beneficiaries of Phase-VI.
- Release of 3rd installment @ Rs.70,000/- to 90 beneficiaries of Phase-VI.
- Release of PMAY State Share of 1st installment @ Rs.10,000/- to 5196 beneficiaries.

**4. Actual Physical Achievements for the year 2018-19 :**

- Release of 3rd installment @ Rs.70,000/- to 512 beneficiaries of Phase-VI.
- Administrative charges @ 3% to Puducherry Slum Clearance Board.

**5. Proposed Physical Targets for the year 2019-20 :**

- Proposed to release Grants-in-Aid in respect of the balance amount for the Vth and the VIth Phase of this Scheme.
- Proposed to release of State Share under PMAY.
- Proposed to release Administrative charges@ 3% under PKCHS & PMAY.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Construction of toilets to BPL families

**2. Objective of the Scheme :**

To provide financial assistance to the below poverty line families who do not have a hygienic latrine, for constructing a sanitary latrine to their houses.

**3. Actual Physical Achievements for the year 2017-18 :**

- No allocation made.

**4. Physical Achievements for the year 2018-19:**

- Expenditure not booked.

**5. Proposed Physical targets for the year 2019-20:**

- To provide Financial Assistance @ Rs. 10,000/- to 349 beneficiaries in Yanam Region for the construction of Sanitary latrine.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Integrated Housing and Slum Development Programme (Negotiated Loan)

**2. Objective of the Scheme :**

To avail loan to Complete the work 'Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry

**3. Actual Physical Achievements for the year 2017-18 :**

- To complete the construction works of dwelleing units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry (construction of 1136 Dwelling Units)

**4. Physical Achievements for the year 2018-19 :**

- To complete the construction works of dwelleing units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry (construction of 1136 Dwelling Units)

**5. Proposed physical targets for the year 2019-20**

- To complete the construction works of dwelling units at Lambert Saravanan Nagar, Reddiyarpalayam, Puducherry (construction of 1136 Dwelling Units)

**6. Remarks** : Continuing Scheme.

**Scheme No.11**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme** : Slum Up-gradation Programme  
(Negotiated Loan)

**2. Objective of the Scheme** :

To avail loan to Complete the work "Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam)", Puducherry.

**3. Actual Physical Achievements for the year 2017-18** :

- Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry.

**4. Physical Achievements for the year 2018-19** :

- Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry.

**5. Proposed physical targets for the year 2019-20**

- The balance amount towards the completed the work 'Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry' will be released.

**6. Remarks** : Continuing Scheme.

**Scheme No. 12**

Sector : HOUSING

Implementing Department : SURVEY &amp; LAND RECORDS

1. **Name of the Scheme** : Distribution of free house sites to landless labourers in rural areas
2. **Objective of the Scheme** :  
The main goal of this scheme is to issue free house sites to the landless poor in rural areas at free of cost by acquiring land under Land Acquisition Act, 1894.
3. **Actual Physical Achievements for the year 2017-18 :**
  - 253 free house sites were distributed.
4. **Actual Physical Achievements for the year 2018-2019:**
  - 619 free house sites were distributed.
5. **Proposed Physical Targets for the year 2019-20 :**
  - 450 free house sites will be distributed.
6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : HOUSING

Implementing Department : ADI-DRAVIDAR WELFARE

1. **Name of the Scheme** : Construction of low cost dwelling units development of housing colonies /house sites and grant of house construction subsidies.
2. **Objective of the Scheme** :
  - To provide free house site to the landless Scheduled Caste and Economically Backward class peoples.
  - To provide subsidy to the houseless Scheduled Caste and Economically Backward class family in the ratio of 80:20 for construction of houses.

- Subsidy has been provided to the scheduled caste family for construction of toilets in their houses.

**3. Actual physical Achievements for the year 2017-18 :**

- 1838 families benefitted.

**4. Actual physical achievements for the year 2018-19 :**

- 1858 families benefitted.

**5. Proposed Physical Targets for the year 2019-20 :**

- 2190 families will be benefitted.

**6. Remarks : Continuing Scheme**

**Scheme No. 14**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme : Pradhan Mantri Awas Yojana(CSS)**

**2. Objective of the Scheme :**

The Objective of the scheme is to provide houses to each and every citizen by the year 2022.

**3. Actual Physical Achievements for the year 2017-18**

- Under Beneficiary Led Construction Component, 3918 houses have been got approved during FY 2017-18 houses were approved till FY 2017-18.
- First instalment assistance disbursed to 3088 beneficiaries out of total 7766 beneficiaries.
- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 116 EWS / LIG / MIG Beneficiaries got interest subsidy on Housing Loan totalling ₹ 127.36 Lakhs upto March 2018

**4. Physical Achievements for the year 2018-19 :**

- Under Beneficiary Led Construction Component, 3335 houses have been got approved during FY 2018-19. Totally 11101 houses were approved till FY 2018-19.
- So far first instalment has been disbursed to beneficiaries, II instalment to 2325 beneficiaries and III instalment to 174 (Puducherry) beneficiaries. 237 houses have been completed as on March 2019 and another 900 houses have reached upto roof level.
- PMAY-Plus scheme was introduced through which the beneficiaries of Pradhan Mantri Awas Yojana scheme can avail loan from banks upto ₹ 2.00 Lakhs at lower interest rates.
- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 227 EWS / LIG / MIG Beneficiaries got interest subsidy on Housing Loan totalling ₹ 465.18 Lakhs during FY 2018-19.

**5. Proposed Physical Targets for the year 2019-20 :**

- Approval for construction of another 2000 under the Beneficiary Led Construction Component.
- Approval for reconstruction of dilapidated houses constructed through various Central / State Government Schemes.
- Preparation of an Action Plan to achieve the objective of Housing for All by 2022.
- Promoting Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme.
- Implementation of PMAY-Plus scheme through which the approved beneficiaries will be tied up with banks to avail loan upto ₹ 2.00 Lakhs to meet the construction costs.

**6. Remarks :** Continuing Scheme

## **URBAN DEVELOPMENT**

### **TOWN & COUNTRY PLANNING**

The Department is functioning as a Nodal Agency for the implementation of a State Scheme called “Capital Development Project” by means of releasing Grants-in-Aid to the actual implementing agencies of the said Scheme which comprise the Puduchery Slum Clearance Board and a few Local Bodies and also for the implementation of a Centrally Sponsored Scheme called “AMRUT MISSION” (Master Plan - Sub-Scheme), in order to enable the Capital city of the U.T. to acquire and increase its urban characteristics.

### **LOCAL ADMINISTRATION**

The major work of the Department is to carry out developmental activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the U.T. of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

### **PUBLIC WORKS**

Development of internal roads in urban and sub-urban areas and improvements of parks, construction of shopping complexes, extension of amenities to the sub-urban areas, preservation of the city’s heritage and all other works related to beautification of city are taken up. Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures are undertaken to resolve the traffic congestion. Providing sewerage facilities and treatment plant in the coastal cities/town in order to streamline the domestic wastes including industrial wastes which was discharged into the sea without proper treatment. The Government had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas. The project envisages providing collection and conveyance systems by providing sewerage facilities and sewage treatment. Government is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plant in the coastal town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment.



## OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 20

Department : 1. TOWN & COUNTRY PLANNING  
2. LOCAL ADMINISTRATION  
3. PUBLIC WORKS

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	18138.51
Budget 2018-19 Approved Outlay	:	14067.61
Budget 2018-19 Revised Outlay	:	13849.22
Budget 2019-20 Proposed Outlay	:	14271.70
Budget 2019-20 Approved Outlay	:	12550.47

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### TOWN & COUNTRY PLANNING

1	Assistance to Local Bodies, Corporations, Town improvement board and strengthening of TCP Department	462.82	922.50	797.00	1000.00	819.00
2	Environmental improvements in Urban Slums	4.60	--	--	--	--
3	Urban Infrastructure Development Schemes (NL)	--	--	--	661.00	361.00
<b>Total (A)</b>		<b>467.42</b>	<b>922.50</b>	<b>797.00</b>	<b>1661.00</b>	<b>1180.10</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**LOCAL ADMINISTRATION**

4	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	2623.61	3000.00	3300.00	4993.02	4161.00
5	Conduct of election to Local Bodies	--	107.00	91.10	190.80	159.00
6	Grant of untied funds to Municipalities	200.00	52.00	114.55	84.00	70.00
7	MLA's Local Area Development Scheme (Urban)	1700.00	2000.00	2000.00	897.80	4489.00
8	Strengthening of the Directorate of Local Administration & PUDA	136.02	382.50	368.35	545.40	419.50
9	Compensation to Municipalities towards abolition of Octroi	--	150.00	150.00	42.00	--
10	Swachh Bharat Mission (State Share)	--	--	400.00	360.00	300.00
11	Smart Cities Mission (State Share)	--	6000.00	6000.00	7113.20	--
12	National Urban Livelihood Mission / SJSRY (State Share)	50.19	50.00	--	--	--
	<b>Total (B)</b>	<b>4709.82</b>	<b>11741.50</b>	<b>12424.00</b>	<b>7113.20</b>	<b>9598.50</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**PUBLIC WORKS**

13	Integrated Urban Development Project and maintenance of sewerage facilities in the sub-urban areas	39.29	60.61	63.02	4353.50	887.17
	<b>Total (C)</b>	<b>39.29</b>	<b>60.61</b>	<b>63.02</b>	<b>4353.50</b>	<b>887.17</b>
	<b>Total (A)+(B)+(C)</b>	<b>5216.53</b>	<b>12724.61</b>	<b>13284.02</b>	<b>13127.70</b>	<b>11665.77</b>

**CENTRALLY SPONSORED SCHEMES (CSS)**

14	Urban Infrastructure Governance & development scheme for Small & Medium Town (JNNURM)	1713.54	--	--	--	--
15	AMRUT Mission –Master Plan	45.00	5.00	1.20	384.00	184.80
16	National Urban Livelihood Mission / SJSRY	297.00	297.00	297.00	200.00	197.00
17	Implementation of AMRUT Mission	487.00	262.00	170.00	170.00	164.00
18	Swachh Bharat Mission	579.44	579.00	47.00	40.00	39.00
19	Smart Cities Mission	9800.00	200.00	50.00	350.00	300.00
	<b>Total (D)</b>	<b>12921.98</b>	<b>1343.00</b>	<b>565.20</b>	<b>1144.00</b>	<b>884.80</b>

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<b>Total (A+B+C+D)</b>	<b>18138.51</b>	<b>14067.61</b>	<b>13849.22</b>	<b>14271.70</b>	<b>12550.57</b>
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## Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme** : Assistance to Local Bodies, Corporations, Town improvement board and strengthening of TCP Department

**2. Objective of the Scheme** :

The main emphasis under this scheme is to develop the Puducherry Town befitting to be the capital city and to resolve traffic congestion and bottlenecks in the urban areas of the U.T. of Puducherry. Construction of shopping complexes, improvement to sea-beach, extensions of urban amenities to the city and peripheries, etc. are being taken up to decentralize the commercial activities from city centre, construction of satellite markets are taken up as part of the programme. Improvements to important roads and junctions, installation of signals and sign boards and model bus stops have also been done under this scheme.

**3. Actual Physical Achievements for the year 2017-18 :**

- Improvements to the main road connecting Kanakan Eri and Rthina Nagar main road via Aruthra Nagar and Ambal Nagar & Improvements to the internal roads with drain at Annai Therasa Nagar, Murungapakkampet, Puducherry.
- Improvements to the link road connecting NH 45A at Thirumalai Thayar Nagar and Perambai road via Paris Nagar and Thiru Nagar at Mooakulam, Oulgaret Municipality.
- Providing road and drainage facilities to the internal streets of Triveni Nagar at V.Manavelly village in Villianur Commune (Phase-II).
- Providing BT road and drainage facilities to the internal streets of Vennisamy Nagar at G.N Palayam Village in Villianur Commune (Phase-II).
- Providing road and drainage facilities to internal streets of Ezhil Nagar at Arumbarthapuram village in Villianur Commune.
- Improvement to the internal roads at Anthoniyarkoilpet, Ariyankuppam Commune Panchayat
- Forming Metalling to the ARR Nagar Extension at Sulthanpet Village in Villianur Commune.

- Construction of U drain from Anjuman Street to Arasur at Sulthanpet village in Villianur Commune.
- Providing road and drainage facility to link from Housing board to Vazhudavor road through internal streets of Ragavendra Nagar at Kurumbapet, VCP.
- Re-grading of cement concrete road to the cross street at Pattanikalam at Villianur Commune.
- Providing RCC Cover slab to the existing U drain at S.S.Nagar in Villianur Commune.
- Construction of Cultural stage at Periyapet in Villianur Commune.
- Re-Construction of damaged culverts and improvements to roads leading to Manchavazhipet in Karaikal.
- Improvements to Market Street from Bharathiyar Road to Kamarajar Salai and Duplex Street in Karaikal.
- Strengthening of road to the Annusampillai Voickal Street from Vettaikaran Street to Kamaraj Salai Extension in Karaikal.
- Improvement to link road (Perumal Koil Street) Connecting Bharathiyar road (NH45A) to Kamaraj Salai and Senior Kulathu Street) Connection Bharathiyar road (NH45A) to Santhai Thidal at Thirunallar Road Karaikal.
- Reconstruction of damaged drain and formation of approach ramp between old and new colony at Guriampeta, Yanam.
- Construction of culvert and balance left out drains in Ambedkar Naga, Construction of drain opposite to Rice Mill, Fishermenpeta, Mettacur and Construction of stage at Ravindra Naga, Yanam.
- Improvements to Sri Rajeev Gandhi Bus Complex, Yanam.

#### **4. Physical Achievements for the year 2018-19:**

- Providing link road connecting from Lawspet main road to East Coast Road through 17th cross street, 12th cross street and 1st cross street at Krishna Nagar, Puducherry.



**3. Actual Physical Achievements for the year 2017-18 :**

- Re-metalling and black topping to the main road and internal roads Manjavazhipet, Akkraivattam, Karaikal.

**4. Physical Achievements for year 2018-19:**

- The Scheme “Environmental Improvements in Urban Slums” in the Urban Development Sector merged with the Scheme, “Slum Up-Gradation Programme” in the Housing Sector from 2018-19 onwards, since the scheme of SUP and EIVUS have the same objectives.

- 5. Remarks :** The Scheme “Environmental Improvements in Urban Slums” in the Urban Development Sector is proposed to be got merged with the Scheme, “Slum Up-Gradation Programme” in the Housing Sector from 2018-19 onwards, since the scheme of SUP and EIVUS have the same objectives.

**Scheme No. 3**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

- 1. Name of the Scheme :** Urban Infrastructure Development Schemes (NL)

- 2. Objective of the Scheme :**

To avail loan to meet the State share and cost escalation for implementation of Urban Development projects under JNNURM scheme

- 3. Actual Physical Achievements for the 2017-18 :** --

- 4. Physical Achievements for the year 2018-19 :** --

- 5. Proposed Physical Targets for the year 2019-20 :**

- Balance Loan for completion of the project will be availed. Anticipated overall Physical progress for the project is about 100%

- 6. Remarks :** Continuing Scheme

**Scheme No.4**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities. (Tied Funds)

**2. Objective of the Scheme** :

To carry out the development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works in Municipal areas.

**3. Actual Physical Achievements for the year 2017-18 :**

- Sanitation and garbage cleaning works carried out to a tune of Rs. 26.23 crore

**4. Physical Achievements for the year 2018-19:**

- Sanitation, garbage cleaning and infrasturce development works viz., laying of cement concrete roads, market building,etc. had been carried out at an estimated cost of Rs.32.73 crore.

**5. Proposed Physical Targets for the year 2019-20 :**

- An amount of Rs. 42 crore has been proposed for sanitation, garbage cleaning and infrasturce development works viz., laying of cement concrete roads, market building,etc

**6. Remarks** : Continuing Scheme

**Scheme No.5**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Conduct of Local Body Elections

**2. Objective of the Scheme** :

To meet out the committed and other administrative expenses for the smooth functioning of the State Election Commission and conduct of Local Body Elections.



**3. Actual Physical Achievements for the year 2017-18 :**

- Funds released for committed expenditure

**4. Physical Achievements for the year 2018-19:**

- Funds released for administrative expenses and to meet committed expenditure .

**5. Proposed Physical Targets for the year 2019-20 :**

- Funds will be released to State Election Commission to meet committed expenditure and other administrative expenses.

**6. Remarks :** Continuing Scheme

**Scheme No.6**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grant of untied funds to Municipalities

**2. Objective of the Scheme :**

Grant is released to meet out the expenditure towards payment of salaries to the staff of the municipalities.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grants released to a tune of Rs. 1 crore each to meet committed expenditure viz., salary and wages

**4. Physical Achievements for the year 2018-19:**

- Grants to a tune of Rs. 1 crore had been released to Yanam Municipality

**5. Proposed Physical Targets for the year 2019-20 :**

- Proposed to release Untied Funds to Municipalities to meet the expenditure towards payment of salary to the employees of Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No.7**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development Scheme

2. **Objective of the Scheme** :

This fund is allocated to each Assembly Constituency to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements for the year 2017-18 :**

- Various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads, etc. had been carried out for an amount of Rs.17 crore.

4. **Physical Achievements for the year 2018-19:**

- An amount of Rs. 17 crore had been released for 17 Assembly Constituencies for development of their respective constituency by the elected MLAs and Rs. 3 crore had been released for 3 nominated MLAs to carry out civil works across Puduchery.

5. **Proposed Physical Targets for the year 2019-20 :**

- An amount of Rs. 34 crore had been released for 17 Assembly Constituencies (@ 2 crore ) for development of their respective constituency by the elected MLAs and Rs. 6 crore had been released for 3 nominated MLAs (@ 2 crore ) to carry out civil works across Puduchery.

6. **Remarks** : Continuing Scheme

**Scheme No. 8**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Local Administration and Puducherry Urban Development Agency (PUDA)

2. **Objective of the Scheme** :  
To meet out the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

3. **Actual Physical Achievements for the year 2017-18 :**

- Committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

4. **Physical Achievements for the year 2018-19:**

- Committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

5. **Proposed Physical Targets for the year 2019-20 :**

- Fund will be released to meet the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

6. **Remarks** : Continuing Scheme

**Scheme No. 9**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Compensation to Municipalities towards abolition of Octroi

2. **Objective of the Scheme** :  
To release the compensations in lieu of Abolition of Octroi to each Municipalities in the U.T. of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

- An amount of Rs. 411.38 lakh was released to all Municipalities in the U.T. of Puducherry as compensation for the arrear payment in lieu of abolition of Octroi.

**4. Physical Achievements for the year 2018-19:**

- Since GST came into existence the Octroi amount has not been provided.

**5. Proposed Physical Targets for the year 2019-20 :**

- An amount of Rs. 180 lakh will be released to all Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No. 13**

Sector : URBAN DEVELOPMENT

Implementing Department : PUBLIC WORKS

- 1. Name of the Scheme :** Integrated Urban Development Project and maintenance of sewerage facilities in the sub-urban areas of Puducherry.
- 2. Objective of the Scheme :**

The main objective of the scheme is to improve the internal/approach roads, parks, shopping/market complex, sewerage facilities in the urban and sub-urban areas of UT of Puducherry and formulation sewage treatment plant in the coastal cities/town.

**3. Actual Physical Achievements for the year 2017-18 :**

- Raising of intercepting chamber and manhole at various areas in Orleanpet and Nellithople, Puducherry.
- Desilting the sewer line of drainage system and CCIV survey at Zone-I, Phase-XI in Puducherry
- Extension of sewerage facilities to the newly formed areas of old quarters lane at Dubrayapet, Orleanpet, Kennedy Nagar, Vazhaikulam and Lawspet in Puducherry

- Extension of sewerage facilities to the left out portion at Iyyanar Koil Medu St and raising of manhole and intercepting chambers at Iyyanar Koil I & II Cross at Vinthikuppam in Puducherry
- Construction of new collection well interlinking the old suction well at drainage sub division Depasenpet, Puducherry.
- Supplying and stocking of sluice valves and NR Valve in Dubrayapet P/M in Puducherry.
- Construction of chamber of saying of 300mm dia CI pipe line for effect drain of the UASB at sewage farm, lawspet, Puducherry.
- Reconstruction of retaining wall and compound wall narikuravar at sewage farm, lawspet, Puducherry
- Realignment of the existing 350mm dia D.I pumping main from the canal slushy location to the newly formed road at Rainbow Nagar, Puducherry.
- Providing the realignment of pumping main at IPS, Karadaikuppam, Puducherry
- Raising of trunk sewer manhole and IC at Lawspet main road Puducherry
- Extension of sewerage facilities to the left out area of Parry Nagar and Muthulingampet area of Lawspet, Puducherry.
- Replacement of S.W gravity main by UPVC pipe and construction of circular M.H at Thennan Salai from T.V. Salai to Ilango Nagar IV Cross Junction (Reach 8)
- Protection works to the Kumsumkattalai channel in Karaikal region.
- Desilting urban channel in Karaikal town in Karaikal region
- Construction of retaining wall at both side of Mullai nagar drainage channel near P.K Salai.
- Desiting and Protection to the Karaikal channel at Thirunagarpet in Karaikal region.

#### **4. Physical Achievements for the year 2018-19 :**

- Sewerage projects for Engineer's Colony at Velrampet and Dr. Radhakrishnan Nagar in Oulgaret.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam as well as at Kuruchikuppam, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Providing new 180 HP and 150 HP Submersible Motor Pumpset at Intermediate Pumping Station at Karuvadikuppam and Kuruchikuppam respectively.
- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Replacing the worn-out DP shutter (meant for pumping station line & Electrical HT Line) 630 KVA step down transformer at Intermediate pumping station.
- Improvements to the D.R. Nagar OHT structure and the compound wall
- Various Maintenance of Drainage systems at IPS, MPS and other pumping stations of drainage sub-division

- Supplying and fixing LED light fittings to street lights at GMC Balayogi Bridge across Gowthami Godavari river in Yanam.
- Providing B.T. road and drainage arrangements from Indira Gandhi statue to Kothapeta village in Yanam.
- Providing junction improvements to Kursampeta village, New Bus Stand area Yanam.
- Renewing BT surface to French channel road from Siris Agro Oil Factory to Muduthumulu in Yanam.
- Construction of road side drains opposite to the Ramalayam near jetty at Savithri Nagar in Yanam.
- Protecting irrigation drain from Nukalamma temple at 8/0 Gurempeta flood bank to creek at Island No.3 in Yanam.
- Construction of drain on West side of French channel road from Kamaraj Nagar junction to Electrical Sub-Station in Yanam

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Supply, installation and commissioning of various special analysers and online monitoring software for Sewage treatment plant at Lawspet, Dubrayapet, and Kanaganeri Puducherry.
- Desludging of 1st Oxidation Pond at Sewage Farm, Lawspet, Puducherry
- Construction of open drain at the outlet point at Sewage Farm, Lawspet, Puducherry.
- Construction of outlet point from the 4th Oxidation pond at Sewage Farm, Lawspet, Puducherry.
- Providing linking arrangement from Debasanpet Pumping Station with old Pumping Main to Intermediate Pumping Station at near Singam Park including supplying and commissioning of special submersible pumpsets at Debasanpet, Puducherry.
- Conducting CCTV survey and desilting the sewer lines of underground drainage system at Zone-I, Zone-IV and Zone-II and surrounding areas at Puducherry

- Construction of room at first floor and repairs works of Bio-Chemistry Laboratory at Main Pumping Station campus, Kuruchikuppam, Puducherry.
- Raising of Manhole and Intercepting chambers at Bharadhidasan Street and Shenbaga Street at Ashok Nagar, Lawspet, Puducherry.
- Replacing the old existing 180 HP motor pump sets and Supply, erection and commission of new Non-clog submersible motor and pump set at Intermediate Pumping station, Karuvadikuppam Puducherry.
- Realigning of sewerage facilities to the low-lying area in Advocate Chinnathambi Street near Main Pumping Station at Kuruchikuppam in Puducherry
- Linking the existing sewage sytem of Gandhi Nagar to the newly laid Grid system at Vazhudavour Road, Puducherry.
- Replacing the old existing 120 HP motor pumpset and Supply, erection and commission of new Non-clog submersible motor and pumpset at Main Pumping station, Kuruchikuppam Puducherry.
- Improvement to the pumping system at I.P.S, Karuvadikuppam, including replacement of valves, sluice valve, sluice gates, pumping line and Electrical accessories etc.,
- Supply, erection and commissioning and replacing existing old 6 nos of 50 HP, 3 Nos of 100 HP non-clog motor pumpsets for various sewerage pumping station including electrical accessories.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Vambakeerapalayam, Puducherry.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Sewage Farm, Lawspet, Puducherry.
- Extension of sewerage facilities to various newly developed areas of Puducherry.
- Providing and laying additional Pumping Main between Main Pumping Station and Sub Pumping Station, Puducherry including pumpsets.



- Construction of new sludge drying beds at Sewage Farm, Lawspet, Puducherry for Septage Management in Puducherry.
- Desludging existing 2 nos of Oxidation Ponds at Sewage Farm, Lawspet, Puducherry.
- Desludging the Recharging Ponds at Sewage Farm, Lawspet, Puducherry.
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 600cum/hr at Sub Pumping Station at PRTC, Iyyanar nagar, and at Sub Pumping Station at Goubert Nagar, Puducherry
- Providing and laying cement concrete flooring in front of Sub Pumping Station, Lal Bahadur Sastri Street, Puducherry.
- Providing and erection of canopy suitable for 200KVA DG set Acoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Providing fencing wall around and fully of Jally and pathway for transformer yard at Intermediate Pumping Station, Karuvadikuppam.
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 100cum/hr at Colas Nagar Sub Pumping Station, Puducherry
- Procurement of 2 Nos of sewer manhole cleaning Robotic units for the maintenance of sewerage system in Puducherry
- Extension of drainage channel by providing revetment from Nehru nagar extension to Thalatheru channel in Karaikal region.
- Providing RCC culvert across Annusamy pillai voikal connecting MMG nagar and Annusamy pillai channels in section track in Karaikal region.
- Protecting the LB of Karaikal channel by providing retaining wall from Kattunaiyakan Street to Bharathiyar road.
- Improvements to the Amman koilpathu channels from Idumban chetti salai to Tsunami houses including by 3 nos. of culvert in Karaikal region

**6. Remarks** : Continuing Scheme

## Scheme No.14

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme** : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) CSS

**2. Objective of the Scheme** :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

**3. Actual Physical Achievements for the year 2017-18** :

- All the 50 buses approved under the Bus fund Project has been procured and operationalized.

**4. Physical Achievements for the Annual Plan 2018-19** :

- The activities under scheme was completed and hence no fund provided.

**5. Remarks** : Discontinued.

## Scheme No.15

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme** : AMRUT MISSION – MASTER PLAN (Sub-scheme) CSS

**2. Objective of the Scheme** :

Formulation of GIS based Master Plan in the Puducherry, Karaikal, Mahe and Yanam regions.

**3. Actual Physical Achievements for the year 2017-18 :**

- Draft Comprehensive Development Plan for Puducherry had been prepared

**4. Physical Achievements for the year 2018-19 :**

- Comprehensive Development Plan for Puducherry prepared

**5. Proposed Physical Targets for the year 2019-20 :**

- Comprehensive Development Plan for Puducherry will be notified
- Comprehensive Development Plan for Mahe and Yanam will be prepared and notified
- Existing Land Use Map for Karaikal will be prepared and notified

**6. Remarks :** Continuing scheme.

**Scheme No. 16**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** National Urban Livelihood Mission(NULM)/ Swarna Jayanthi Shahari Rozgar Yojana(SJSRY)

**2. Objective of the Scheme :**

Fund is released to Municipalities for payment of interest subsidy to the Self Help Groups.

**3. Actual Physical Achievements for the year 2017-18 :**

- Payment of of interest subsidy to the SHGs in Yanam Municipality.

**4. Physical Achievements for the year 2018-19:**

- Expenditure not incurred.

**5. Proposed Physical Targets for the year 2019-20 :**

- Interest subsidy will be paid to the Self Help Groups.

**6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** AMRUT MISSION (CSS)

**2. Objective of the Scheme :**

The aim is to provide basic services such as water supply, sewerage, parks etc., to households and build amenities in cities which will improve the service level benchmark to ensure the quality of life of citizens. This Mission has a life of 5 years. U.T. of Puducherry will receive 100% funding and state share is not required.

**3. Actual Physical Achievements for the year 2017-18 :**

- The total cost of approved projects under State Annual Action III was Rs. 24.34 crore. Out of which, Rs. 4.87 crore was released as Central Assistance. Utilisation Certificate for an amount of Rs. 1.06 crore was submitted to Government of India.
- Apart from this, an amount of Rs. 38 lakh released for Administrative and Office expenses was utilized and UC submitted.

**4. Physical Achievements for the year 2018-19:**

- Government of India released Rs. 1.33 crore for Administrative and Office expenses as against Rs. 5.19 crore. Further an amount of Rs. 0.45 crore was released during March 2019

**5. Proposed Physical Targets for the year 2019-20 :**

- The works viz., improvement of water supply for Kompakkam areas, purchase of septic cleaning machine for Pondicherry Municipality and Oulgaret Municipality, source augmentation for OHT at Angalamman Nagar in Muthialpet are commenced

- Under Sewerage activities the left out portion of zone III- Jawahar Nagar, Pavanar Nagar and surrounding areas and interlinking the existing sewerage system at Goundou salai, Puducherry.
- Swererage and septage management for Karaikal town
- Providing Children Park at Roja Nagar in Oulgaret Municipality
- Action has been initiated to award 8 new projects at cost of Rs. 35.23 crore in Pondicherry and Ougaret Municipality.

**6. Remarks :** Continuing Scheme

### Scheme No.18

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Swachh Bharat Mission

**2. Objective of the Scheme :**

Swachh Bharat Mission is being implemented by the Ministry of Urban Development (M/o UD) and by the Ministry of Drinking Water and Sanitation (M/o DWS) for urban and rural areas respectively. The main objectives of the scheme are:

- Elimination of open defecation.
- Eradication of Manual Scavenging
- Modern and Scientific Municipal Solid Waste Management
- To effect behavioral change regarding healthy sanitation practices
- Generate awareness about sanitation and its linkage with public health
- To create an enabling environment for private sector participation in Capex (capital expenditure) and Opex (operation and maintenance)

Local Administration Department , Govt. of Puducherry is the Nodal Agency for the implementation of Swachh Bharath Mission (Clean India).

**3. Actual Physical Achievements for the year 2017-18 :**

- Constructed community toilets and public toilets

**4. Physical Achievements for the Annual Plan 2018-19:**

- Constructed community toilets and public toilets
- 98 Gram Panchayats were declared Open Defecation Free on 20.10.2018

**5. Proposed Physical Targets for the year 2019-20 :**

- Action is being taken to implement Solid waste management in five Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No.19**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Smart City Mission

**2. Objective of the Scheme :**

The Smart Cities Mission was launched by the Ministry of Housing and Urban Affairs for developing 100 smart cities across the country. Puducherry Smart City proposal estimated at a cost of Rs.1828 crore was approved in the third round of Smart Cities Challenge by the Government of India during June, 2017.

**3. Actual Physical Achievements for the year 2017-18 :**

- As mandated in the Smart Cities Mission guidelines, a special purpose vehicle viz. Puducherry Smart City Development Limited (PSCDL) was established on 5<sup>th</sup> September 2017 under Companies Act, 2013 for implementation of smart city projects.

**4. Physical Achievements for the year 2018-19 :**

- M/s. Nippon Koei India (P) Ltd. was appointed as Project Management Consultant on 30.10.2018 for a period of three years. The commencement of services of the consultant from 12.12.2018.

- The consultant has undertaken various activities such as collection of data from line departments in order to understand the projects of Smart City proposals
- The first meeting of the city-level advisory forum (CLAF) was organised on 30.1.2019. During this meeting 22 nos. of projects are prioritised in the first phase and among these 22 projects the CLAF has approved eight projects which are identified as fast track projects immediate implementation.

**5. Proposed Physical Targets for the year 2019-20 :**

- Tender will be floated for the first phase of projects worth Rs.493.51 crore.
- An Memorandum of Understanding is executed with Bharath Electronics Ltd. for preparing Techno Commercial Proposal.

**6. Remarks** : Continuing Scheme

## **INFORMATION AND PUBLICITY**

The Department of Information and Publicity propagates the ideas, ideals and policies of the government, disseminating information on the schemes of the government at the doorstep of the public and thereby effectively making use of the mass media communication for dissemination of such schemes / programmes, creating public awareness among the people particularly the rural masses about the welfare measures of the government and its multi-faceted schemes.

To promote good feature film this department is conducting Indian Panorama Film Festival every year and selects one of the regional films of the Pududherry and awards Sankaradass Swamigal Award for the Director of best film.

In addition to the aforesaid activities, this department acts as a protocol agency for extending hospitality to the visiting VVIPs and dignitaries who are being treated as State guests as per rules. Also this department organizes ceremonial occasions such as Independence Day, Republic Day, and swearing-in ceremonies of the Lt. Governor and newly elected Council of Ministers.



## OUTLAY AT A GLANCE

Sector : INFORMATION AND PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND  
PUBLICITY

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	272.50
Budget 2018-19 Approved Outlay	:	753.00
Budget 2018-19 Revised Outlay	:	747.00
Budget 2019-20 Proposed Outlay	:	1691.30
Budget 2019-20 Approved Outlay	:	1265.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Directorate of Information and Publicity	97.15	321.03	296.62	1081.70	577.24
2	Advertising and Visual Publicity (Information and promotional activities)	165.01	415.97	436.68	565.60	625.76
3	Welfare programmes for Media persons	10.34	16.00	13.70	44.00	62.00
<b>Total</b>		<b>272.50</b>	<b>753.00</b>	<b>747.00</b>	<b>1691.30</b>	<b>1265.00</b>

**Scheme No. 1**

Sector : INFORMATION AND  
PUBLICITY

Implementing  
Department :

INFORMATION  
AND  
PUBLICITY

**1. Name of the Scheme** : Strengthening of Directorate of Information and Publicity Programme.

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate, which is attending to various activities such as extending hospitality to visiting state guests, acting as a communication channel between the Government and people, organising various national festivals and other ceremonial functions. This Directorate also acts as protocol agency for visiting state guest. One Government Guest house at Indira Nagar Puducherry is being maintained to accommodate the visiting guests, VIPs & VVIPs.

**3. Actual Physical Achievements for the year 2017-18** :

- The Publicity Section conducts of 53 nos. of Birth and Death Anniversary functions of various Leaders of State and National, apart from observing 3 War Memorial days at French War Memorial, Beach Road to mark the memorial of warriors of I & II World Wars.
- To promote good films in Pondicherry, this Department is conducting Indian Panorama Film Festival every year during the month of September and selects one of the regional language films and gives an award in the name of Sankaradass Swamigal for the Director of best film, selected by the committee, constituted by the Govt. of Puducherry for this purpose. This festival is conducted in co-ordination with M/s. Navadharsan Film Society, Puducherry and M/s. Alliance Francasie, Puducherry. The Tamil film “Irudhi Sutru” was selected for Best Film and Ms. Sudha Kongara, Film Director was given Sankaradass Swamigal Award during the Indian Panorama 2017.
- This Department is the nodal department for the erection of statues in Pondicherry. There are 27 statues already erected and maintained by this Department in co-ordination with the Public Works Department.

- Acquisition of land for the construction of Manimandapam for Perunthalaivar K. Kamaraj.

#### **4. Actual Physical Achievements for the year 2018-19:**

- The Publicity Section conducts of 54 nos. of Birth and Death Anniversary functions of various Leaders of State and National, apart from observing 3 War Memorial days at French War Memorial, Beach Road to mark the memorial of warriors of I & II World Wars.
- To promote good films in Pondicherry, this Department is conducting Indian Panorama Film Festival every year during the month of September and selects one of the regional language films and gives an award in the name of Sankaradass Swamigal for the Director of best film, selected by the Committee, constituted by the Govt. of Puducherry for this purpose. This festival is conducted in co-ordination with M/s. Navadharsan Film Society, Puducherry and M/s. Alliance Francasie, Puducherry. The Tamil film “Manusangada” was selected for Best Film and Thiru Amshan Kumar, Film Director was given Sankaradass Swamigal Award during the Indian Panorama 2018.
- This Department is the Nodal Department for the erection of statues in Pondicherry. There are 28 statues already erected and maintained by this Department in co-ordination with the Public Works Department.
- As per the instructions of the Government of India, the 150 th Birth Anniversary of Mahatma Gandhi is being commemorated all over the UT of Puducherry.
- A film festival was Conducted on Gandhiji under the banner “To commemorate the 150th Birth Anniversary of Mahatma Gandhi” at Alliance Francoise Auditorium, Puducherry from 29th October to 1st November 2018 in coordination with the Directorate of Film Festivals (DFF), Ministry of Information & Broadcasting (MIB), Government India, New Delhi.
- Permission for erection of Gandhi Statue within the premises of Perunthalaivar Kamarajar Administrative Complex, Madagady, Karaikkal has been conveyed to the District Administration.

5. **Proposed Physical Targets for the year 2019-20 :**

- Conducting of 54 anniversary functions.
- Conduct of Songs and Drama programmes as in the previous years.
- Construction of Kamarajar Manimandapam.
- To promote good films in the U.T. of Puducherry, this Department will be conducting Indian Panorama Film Festivals during the month of September and selects one of the regional language films and gives an award in the name of Sankaradass Swamigal for the Director of best film, selected by the committee, constituted by the Govt. of Puducherry for this purpose.

6. **Remarks** : Continuing Scheme

**Scheme No. 2**

Sector : INFORMATION AND  
PUBLICITY

Implementing INFORMATION AND  
Department : PUBLICITY

1. **Name of the Scheme** : Advertising and Visual Publicity  
(Information and promotional activities)
2. **Objective of the Scheme** :

The aim is to publish the achievements of the popular Government through advertisements/special supplementary through print media in all four regions for wide publicity among the people of Puducherry as and when necessary.

3. **Actual Physical Achievements for the year 2017-18 :**

- Conducted 53 Government functions.
- Indian Panorama Film Festival conducted and a regional film and gives an award in the name of Sankaradass Swamigal.
- Organized 55 Press Meets.
- Photographic & Video graphic Coverage of Government functions and V.V.I.P functions.
- Issued/Renewed Identity Cards, Medical I.D Cards, Vehicle Pass Stickers, Bus Pass & Accreditation Cards to media persons
- Maintenance of the Press Club

- Released Government advertisements & publication of government tender notices in newspapers / journals.
- Publication of special supplements in news papers on activities / achievements of the Government.
- Maintaining departmental website & E –Governance initiatives

**4. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of Press Club and arrangement of Press Meet
- Indian Panorama Film Festival conducted and a regional film and gives an award in the name of Sankaradass Swamigal.
- Celebration/observation of birth and death anniversaries of national leaders.

**5. Proposed Physical Targets for the year 2019-20:**

- It is proposed to continue conduct of 53 government functions for Celebration/observation of birth and death anniversaries of national leaders .
- Indian Panorama Film Festival to be conducted and a regional film and to give award in the name of Sankaradass Swamigal.
- Proposed to strengthening of Publicity Section in the Directorate

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector: INFORMATION AND PUBLICITY      Implementing      INFORMATION  
Department :      AND PUBLICITY

**1. Name of the Scheme :** Welfare programmes for media persons

**2. Objective of the Scheme :**

Welfare programmes for Media Persons are being implemented for maintaining good rapport between the government and the media in the publicity of Government Schemes.

**3. Actual Physical Achievements for the year 2017-18 :**

- Monthly Pension provided to 11 Media Persons
- Insurance Company for implementing the Medical Insurance Scheme had been finalized.
- Action taken to identify the required Government Vacant lands for distributing the same to the Media Persons in the Union Territory of Puducherry.

**4. Actual Physical Achievements for the year 2018-19 :**

- Medical Insurance Scheme for the Media Persons in the Union Territory has been implemented. Under this Scheme, 5 Media Persons have been insured.
- Newly upgraded Official Website was hosted live for general public.
- Govt. vacant lands identified for distributing the same to the Media Persons in the Union Territory of Puducherry as assured by the Hon'ble Chief Minister on the Floor of the House on 25.05.2017, during the Budget Session 2017-18. Necessary approval has to be obtained from the Revenue Department since land identified by the Hon'ble Chief Minister at Villianur comes under the purview of Revenue Department. Proposal sent to Hon'ble Chief Minister for further orders.
- Scheme for Life Insurance to the Media persons of the Union Territory of Puducherry and Scholarship to the Children of the Media Persons through the said Insurance – Action taken for including the scheme in the annual budget and to frame Rules and Regulations.

**5. Proposed Physical Achievements for the year 2019-20:**

- It has been proposed to implement the following existing schemes for the Media Persons:
  - 
  - Scheme for Pension Benefits to the Media Persons in the Union Territory of Puducherry

- Scheme for providing Financial Assistance for the Purchase of Laptop or Desktop Computer or Smart Phone to Media Persons of Union Territory of Puducherry
- Scheme for Medical Insurance to the Family of the Media Persons of Union Territory of Puducherry
- Scheme for the Grant of Award to the Best Journalist and the Best Photo Journalist to the Media Persons in the Union Territory of Puducherry
- Scheme for providing life insurance to the Media Persons of the Union Territory of Puducherry and Scholarship to the Children of the Media Persons in the said Life Insurance.
- Celebration of National Press Day
- Scheme for grant of Free Bus Passes to the Media persons in the Union Territory of Puducherry.

**6. Remarks** : Continuing Scheme

## **WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES**

Adi Dravidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two major categories:

- a) Schemes for educational improvements, training self-employment to the scheduled castes population.
- b) Schemes for socio-economic development of scheduled caste people living below poverty line.

The SC people who cannot afford clothes are distributed one saree with blouse to females and lungi with a shirt to male persons who attained the age of 18 years during Pongal and Deepavali festival with every year. Financial Assistance to the parents of SC brides to perform marriage is enhanced from Rs.50,000 to Rs.75,000.

Pregnant and Lactating mother are granted financial assistance to the tune of Rs.18,000. Financial assistance to the tune of Rs. 3000 per month extended to 2030 persons belong to sc community who undergone medical treatment for chornic illness. Grant of financial assistance to the tune of of Rs.2,50,000 for inter-caste marriage.

Grant-in-aid was released to local bodies for taking up civic and basic amenities works under the scheme viz. "Civic & Basic Amenities". 115 works were undertaken during 2018-19 and 160 works will be proposed for the year 2019-20.

From 1<sup>St</sup> April 2007 onwards the Scheduled Caste Sub-Plan subject is dealt in this Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various Technical and Ministerial Posts for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. The Perunthalaivar Kamaraj Financial Assistance Scheme has been adopted by the Directorate of Higher & Technical Education and implemented in this Department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing Professional courses. Now, a separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance are being implemented in this department instead of PKFAS. Under the scheme Dr.Ambedkar Financial Assistance to SC students who are undergoing professional courses, 875 students were benefited during 2018-19; 1000 students during 2018-19.



## OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES &  
SCHEDULED TRIBES

No. of Schemes : 8

Department : ADI DRAVIDAR WELFARE &  
SCHEDULED TRIBES WELFARE

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	9179.81
Budget 2018-19 Approved Outlay	:	12898.97
Budget 2018-19 Revised Outlay	:	12549.59
Budget 2019-20 Proposed Outlay	:	18624.56
Budget 2019-20 Approved Outlay	:	13702.96

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Welfare schemes to SC students	3799.89	5510.68	5010.80	7065.10	5899.12
2	Strengthening of Department	295.76	655.53	621.41	602.69	880.66
3	Welfare measures to uplift SC people	2999.67	3530.25	3539.41	4494.76	3495.11
4	Assistance to PADCO	676.22	855.01	1091.50	1950.01	925.02
5	Providing civic and basic amenities in the areas of SCs.	1346.26	1910.02	1800.00	3700.00	2000.04
6	Welfare measures to uplift ST people	4.93	37.00	16.00	100.02	91.03
	<b>Sub Total</b>	<b>9122.73</b>	<b>12498.49</b>	<b>12079.12</b>	<b>17912.58</b>	<b>13290.98</b>
 <b>Centrally Sponsored Scheme (CSS)</b>						
7.	Scheme for Development of SCs	57.08	400.48	470.47	609.48	309.48

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
8.	Construction of SC Boys hostel at Keezhakasakudy	--	--	--	102.50	102.50
	<b>CSS - Total</b>	<b>57.08</b>	<b>400.48</b>	<b>470.47</b>	<b>711.98</b>	<b>411.98</b>
	<b>Total</b>	<b>9179.81</b>	<b>12898.97</b>	<b>12549.59</b>	<b>18624.56</b>	<b>13702.96</b>

## Scheme No.1

Sector : Welfare of Scheduled Castes &  
Scheduled Tribes

Implementing : Adi-dravidar Welfare and  
Department Scheduled Tribes Welfare

1. **Name of the Scheme** : Welfare Schemes to Scheduled Castes  
Students

2. **Objective of the Scheme** :

- Financial assistance to SC students studying from 1st standard to graduation level.
- Reimbursement of tuition fee approved by the government to the government sponsored SC students who pursue UG, PG and professional courses.
- Free supply of laptop to SC students who pursue engineering courses.
- Payment of opportunity cost to parents in order to eliminate child labour and motivate SC parents to send their girl children to educational institutions.
- Coaching classes to SC students who prepare for NEET and evening coaching classes to poor SC school students up to +2 including refreshment.
- Free boarding and lodging facilities to SC students ; Opening of new hostels for SC students; improvement and annual maintenance to existing hostels; provide adequate infrastructure to the hostels; purchase of diet and non-diet items for hostel inmates ; modernization of kitchen.
- Annual educational tour for the final year law college students, payment of bus/train fare.

3. **Actual Physical Achievements for the year 2017-18 :**

<i>Welfare schemes for SC students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Award of Post-matric scholarship to SC Students	7338	1510.55
Award of Pre- Matric Scholarship to SC Students	12484	243.89
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	7853	235.57
Retention scholarship to SC students in primary schools.	5515	55.15

<i>Welfare schemes for SC students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Dr. Ambedkar Financial Assistance to SC students undergo professional courses sponsored by CENTAC	875	877.26
Vocational Training & Aid	47	2.85
Stipend to SC students in ITI	122	2.49
Award of Dr.Ambedkar Memorial Scholarship	6	2.40
Award of Adhoc Merit Grant (Special incentive)	1017	10.17
Uniform to hostel inmates	1135	4.82

**4. Physical Achievements for the year 2018-19 :**

<i>Welfare schemes for SC students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Award of Post Matric Scholarship to SC Students	7754	1483.58
Award of Pre- Matric Scholarship to SC Students	10253	178.29
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	8230	246.90
Retention scholarship to SC students in primary schools.	5106	51.06
Dr. Ambedkar Financial Assistance to SC students undergo professional courses sponsored by CENTAC	905	803.16
Vocational Training & Aid	46	4.99
Stipend to SC students in ITI	185	3.76
Award of Dr.Ambedkar Memorial Scholarship	6	1.80
Award of Adhoc Merit Grant (Special Incentive)	740	7.40

**5. Proposed Physical Targets for the year 2019-20 :**

<i>Welfare schemes for SC students</i>	<i>Target - No. of Beneficiaries</i>
Award of Post Matric Scholarship to SC Students	7850
Award of Pre- Matric Scholarship to SC Students	10350
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	8350
Retention scholarship to SC students in primary schools.	5175

<i>Welfare schemes for SC students</i>	<i>Target - No. of Beneficiaries</i>
Dr. Ambedkar Financial Assistance to SC students undergo professional courses sponsored by CENTAC	940
Vocational Training & Aid	48
Stipend to SC students in ITI	190
Award of Dr.Ambedkar Memorial Scholarship	6
Award of Adhoc Merit Grant (Special Incentive)	750
Uniform to hostel inmates	1430

**6. Remarks :** Continuing Scheme

**Scheme No.2**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

- 1. Name of the Scheme :** Strengthening of Department for the Welfare of Schedules Caste.
- 2. Objective of the Scheme :**

To strengthening the Department by creation of additional posts, purchase and maintenance of office equipments, computer etc.

**3. Actual Physical Achievements for the year 2017-18 :**

- Purchase of one photocopier machine, stationery items, CCTV etc.
- Settlement of POL, electricity bills and advertisement charges.
- Annual Maintenance of office equipments.

**4. Physical Achievements for the year 2018-19:**

- Settlement of advertisement bill, electricity bills etc.
- Purchase of computer, cctv, stationery items etc.
- Annual Maintenance to office equipments.
- Celebration of 125th birth anniversary of Dr.B.R.Ambedkar
- Presentation of Tableaux on Republic Day

**5. Proposed Physical Targets for the year 2019-20 :**

- Purchase of Furniture, Computers and Printers.
- Settlement of advertisement charges, electricity bills

**6. Remarks :** Continuing Scheme

**Scheme No.3**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

- 1. Name of the Scheme :** Welfare Measures to uplift SC people
- 2. Objective of the Scheme :**

To provide financial assistance to the parents of SC brides to performing marriage , financial assistance to pregnant and lactating women, financial assistance to SC patients suffering from chronic illness, financial assistance to the deceased family to perform funeral rites, free clothing during Diwali and Pongal, to impart vocational training and providing one sewing machine to each trainee and grant of incentive to inter-caste married couple .

**3. Actual Physical Achievements for the year 2017-18 :**

<i>Welfare schemes to SC people</i>	<i>No. of beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Marriage assistance to SC bride	941	677.40
Financial assistance to pregnant and lactating mother	2774	332.93
Financial assistance for medical treatment for prolonged diseases	2030	333.08
Incentive award to inter-caste married couple	101	95.50
Free cloth distribution to SC people (Deepavali & Pongal festival )	260774	1303.87
Financial assistance to the victims of atrocities	49	76.28
Grant of financial assistance for funeral rites	1202	180.35

**4. Physical Achievements for the year 2018-19 :**

<i>Welfare schemes to SC people</i>	<i>No. of beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Marriage assistance to SC bride	806	602.50
Financial assistance to pregnant and lactating mother	807	90.72
Financial assistance for medical treatment for prolonged diseases	2301	379.71
Incentive award to inter-caste married couple	125	141.50
Free cloth distribution to SC people (Deepavali & Pongal festival )	141819	740.32
Financial assistance to the victims of atrocities	2	0.75
Grant of financial assistance for funeral rites	1383	207.45

**5. Proposed Physical Targets for the year 2019-20 :**

<i>Welfare schemes to SC people</i>	<i>Target - No. of beneficiaries</i>
Marriage assistance to SC bride	950
Financial assistance to pregnant and lactating mother	850
Financial assistance for medical treatment for prolonged diseases	2500
Incentive award to inter-caste married couple	185
Free cloth distribution to SC people (Deepavali & Pongal festival )	142750
Grant of financial assistance for funeral rites	1600

**6. Remarks :** Continuing Scheme

#### Scheme No.4

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-dravidar Welfare and Scheduled Tribes Welfare

1. **Name of the Scheme** : Assistance to PADCO
2. **Objective of the Scheme** :

PADCO extends financial assistance to start trade industry, to create self employment and to impart training for the skill development among SC educated and unemployed youth. To provide educational loan to SC students. The corporation is provided with financial assistance as Share Capital and Grant-in-Aid to salaries for the staff.

3. **Actual Physical Achievements year 2017-18** :
  - 1000 persons benefited.
4. **Physical Achievements for the year 2018-19** :
  - 1000 persons were benefited.
5. **Proposed Physical Targets for the year 2019-20** :
  - 1000 persons will be benefited.
6. **Remarks** : Continuing Scheme

#### Scheme No.5

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-dravidar Welfare and Scheduled Tribes Welfare

1. **Name of the Scheme** : Providing civic and basic amenities to the areas of SCs.
2. **Objective of the Scheme** :

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction of libraries etc.

3. **Actual Physical Achievements for the year 2017-18** :
  - 142 works undertaken



**4. Physical Achievements for the year 2018-19:**

- 115 works were undertaken

**5. Proposed Physical Targets for the year 2019-20 :**

- 135 works will be undertaken.

**6. Remarks :** Continuing Scheme

**Scheme No.6**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme :** Welfare measures to uplift ST people

**2. Objective of the Scheme :**

To uplift socio-economic status of people belong to scheduled tribes by extending financial assistance for ST students, providing free house site to ST communities and providing basic amenities in their habitants.

**3. Actual Physical Achievements for the year 2017-18 :**

- Separate scheme formulated from the year 2018-19 onwards

**4. Physical Achievements for the year 2018-19 :**

<i>Welfare schemes for ST students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Award of Post Matric Scholarship to ST Students	27	10.99
Award of Pre- Matric Scholarship to ST Students	87	1.67
Grant of Opportunity Cost to the parents of ST girl students studying from VI to XII std	49	1.47
Retention scholarship to ST students in primary schools.	34	0.34
Dr. Ambedkar financial assistance to ST students undergo professional courses sponsored by CENTAC	1	0.47
Award of Adhoc Merit Grant (Special Incentive)	2	0.02

**5. Proposed Physical Targets for the year 2019-20 :**

<i>Welfare schemes for ST people</i>	<i>Target - No. of beneficiaries</i>
Marriage assistance to ST bride	3
Financial assistance to pregnant and lactating mother	3
Financial assistance for medical treatment for prolonged diseases	6
Free cloth distribution to ST people (during Diwali & Pongal festival )	420
Grant of financial assistance for funeral rites	4
Award of Post Matric Scholarship to ST Students	90
Award of Pre- Matric Scholarship to ST Students	30
Grant of Opportunity Cost to the parents of ST girl students studying from VI to XII std	51
Retention scholarship to ST students in primary schools.	36
Dr. Ambedkar Financial Assistance to ST students undergo professional courses sponsored by CENTAC	1
Award of Adhoc Merit Grant (special incentive)	2

**6. Remarks :** Continuing Scheme

**Scheme No.7**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme :** Scheme for Development of Scheduled Caste (CSS)

**2. Objective of the Scheme :**

To provide financial assistance to the scheduled caste students who study post-matric stage ; implementation of PCR Act 1955 ; SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chatravas Yojana

- 3. Actual Physical Achievements for the year 2017-18 :**
- Financial assistance to inter-caste married couples - 36 beneficiaries
  - Pre-Matric scholarship to SC students - 96 students
- 4. Physical Achievements for the year 2018-19 :**
- Financial assistance to inter-caste married couples - 42 beneficiaries – incurred expenditure of Rs.98.50 lakh
  - Financial assistance to victims of caste harassment - 4 beneficiaries – incurred expenditure of Rs.9.50 lakh
  - Pre-Matric scholarship to SC students - 2733 students
- 5. Proposed Physical Targets for the year 2019-20 :**
- Financial assistance to inter-caste married couples- 200 beneficiaries
  - Pre-Matric scholarship to SC students - 300 students
- 6. Remarks :** Continuing Scheme

**Scheme No.8**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme :** Construction of SC Boys hostel at Keezhakasakudy (CSS)

**2. Objective of the Scheme :**  
To construct Boys hostel at Keezhakasakudy for the benefit of Scheduled Caste students

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Physical Achievements for the year 2018-19 :** --

**5. Proposed Physical Targets for the year 2019-20:**

- Boys Hostel will be constructed for the benefit of SC students

**6. Remarks :** New Scheme

## **LABOUR AND LABOUR WELFARE**

The primary objective is to ensure industrial peace for better relationship between employees and employers and for protecting the rights and interests of the working class. The departments also ensures social security to the workers in the organized and unorganized sectors for a decent living.

It also provides conciliation services to prevent and settle industrial disputes, quasi Judicial services ensure industrial safety and health of the workers. The department also effectively enforces the provisions of labour laws which includes central legislation and state legislation.

The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act,1948, and Indian Boilers Act,1980. There are 2093 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing provide training to youth by imparting skills in engineering and non-engineering trades, make them secure employment in the secondary and tertiary sectors. A centre for Excellence in Plastic Processing Sector has been established at Government ITI(M), Mettupalayam , Puducherry to impart skill in plastic sector. The Government ITI(M) karaikal has been taken up for up-gradation as Centre for Excellence under Vocational Training Improvement Programme with World Bank Assistance.

To improve the quality of vocational Training and make it demand driven so as to ensure better employment of trained graduates, four ITIs, viz., Government ITI(W), Puducherry, Government ITI (W), Karaikal, Government ITI, Nettapakkam, Puducherry and Netaji Subash Chandra Bose Government ITI, Yanam have been taken up for up-gradation in association with an industry partner under the scheme “Upgradation of 1396 Government ITIs through Public Private Partnership.

State-level Vigilance Committee and Regional Vigilance Committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act,1976.

As per the directions of the Hon'ble Supreme Court on elimination of child labour, the Child Labour Rehabilitation-cum-Welfare Society has been established in the Union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of child labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations.

The objectives of the Puducherry Unorganised Labourer's Welfare Society are to provide for the following welfare measures to the unorganized labourers.

- (i) Providing of Group Personal Accident Insurance Scheme;
- (ii) Grant of financial assistance to the dependents on the death of a labourer;
- (iii) Grant of financial assistance for the education and marriage of the son or daughter of a labourer;
- (iv) Extension of maternity benefits to women beneficiaries;
- (v) Grant of financial assistance to the beneficiary suffering from major ailments for getting necessary medical treatment at any of the specialized hospitals approved by the Government

## OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE

No. of Schemes : 10

Department : LABOUR

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	1153.06
Budget 2018-19 Approved Outlay	:	3917.53
Budget 2018-19 Revised Outlay	:	3926.66
Budget 2019-20 Proposed Outlay	:	5087.03
Budget 2019-20 Approved Outlay	:	3989.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	163.96	1168.68	1127.48	1578.07	1144.91
2	Strengthening of Directorate of Employment and Training	142.27	379.36	341.72	343.50	362.33
3	Improvement/setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training schemes & Upgradation of ITIs is into Centre of Excellence.	676.19	1688.45	1628.93	2078.06	1666.71

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Grant-in-aid to Puducherry Skill Development Society / Pondicherry Unorganised Labourers' Welfare Society	151.00	165.01	227.86	486.73	315.05
	<b>Sub-total</b>	<b>1133.42</b>	<b>3401.50</b>	<b>3325.99</b>	<b>4486.36</b>	<b>3489.00</b>
	<b>Centrally Sponsored Schemes</b>					
5.	Skill Development Mission	7.66	47.46	47.46	47.46	45.47
6.	National Career Services (MMP for interlinking for Employment Exchange)	2.00	14.21	14.21	14.21	12.67
7.	Natinal Apprenticeship Promotion Scheme (NAPS)	--	51.00	51.00	51.00	62.00
8.	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	9.98	403.36	311.20	311.20	203.06
9.	Upgradation of Government ITIs into model ITIs	--	--	175.00	175.00	175.00
10.	Rehabilitation of Bonded Labourers, 2016	--	--	1.80	1.80	1.80
	<b>Sub-total (CSS)</b>	<b>19.64</b>	<b>516.03</b>	<b>600.67</b>	<b>600.67</b>	<b>500.00</b>
	<b>Total</b>	<b>1153.06</b>	<b>3917.53</b>	<b>3926.66</b>	<b>5087.03</b>	<b>3989.00</b>

## Scheme No. 1

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme** : Strengthening of the conciliation machinery / enforcement machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres.

**2. Objective of the Scheme** :

The objective of the scheme is effective implementation of the Labour Acts/rules which provide for settlement of industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to industrial workers by inspecting hazardous industries, conduct of safety training and safety seminars, celebration of National Safety Week to create awareness, conducting medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grant and renewal of factory license, approval of factory plants etc.,

The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women labourers are provided noon meals through and the Rural Labour Welfare Centre., Eradication of child labour is also one of the objectives of the scheme.

**3. Actual Physical Achievements for the year 2017-18** :

- Special registration camp under enforcement were conducted
- Out of 269 nos. of industrial dispute cases received, 117 cases were disposed off.
- 8076 shops and establishment were inspected.
- 2020 factories and 200 boilers were inspected.
- 3860 workers were given safety training.
- 3048 workers were medically examined.
- One seminar/safety week was conducted.
- Two training programmes for SC women; each programme has 22 beneficiaries in a trade viz. Aari work



- 400 children at the age group of 3-5 were provided pre-primary education and mid - day meals in the Rural Labour Welfare Centre
- One industrial harmony programmes were conducted

**4. Physical Achievement for the year 2018-19 :**

- Special registration camp under enforcement are to be conducted.
- Out of 304 nos. of petitions on industrial disputes received, 209 cases were disposed off.
- 13000 shops and establishments were inspected.
- Eight training programmes for SC women each programme had 22 beneficiaries in a trade viz. Aari work
- 1870 factories and 172 boilers were inspected.
- 4989 workers were medically examined.
- 3252 workers were given safety training.
- One seminar, safety week/day conducted.
- 400 children at the age group 3-5 were provided noon meals in the Rural Labour Welfare Centre
- One Industrial Harmony Programme conducted.

**5. Proposed Physical Targets for the year 2019-20 :**

- 13000 shop and Establishment will be inspected.
- 2400 workers will be medically examined.
- Inspections of 2040 factories and 200 boilers to be conducted.
- 4100 workers will be given safety training.
- One seminars safety week/day will be conducted.
- One Industrial harmony programmes will be conducted in Puducherry and Yanam
- Special registration camp to be conducted under enforcement scheme.

**6. Remarks : Continuing Scheme**

## Scheme No. 2

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Strengthening of the Directorate of Employment and Training
2. **Objective of the Scheme** :

To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates. To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc.

To bring all eligible youth in the live register of Employment Exchange at Puducherry, Karaikal, Mahe and Yanam. To introduce online registration for 10<sup>th</sup> and 12<sup>th</sup> to avoid crowd at registration of specified time bound, all registration will be given to coordinator of respective Schools appraise them about the on-line registration procedure.

Creating awareness and promoting self-employment potentials among the unemployed registrants under self employment and promotion scheme.

All SC/ST eligible candidates to be brought to live register of Employment Exchange by conducting special drive through spot registration in the SC/ST concentrated areas of Puducherry.

To conduct vocational and career guidance seminars for 10<sup>th</sup> and 12<sup>th</sup> students in all regions to create awareness among the students for pursuing job oriented courses.

To conduct job fair for job seekers and also to registering the job seekers in NCS portal.

### 3. **Actual Physical Achievements for the year 2017-18 :**

- 23102 candidates were registered.
- 439 PH candidates were registered.
- Spot employment registration for 486 students done in rural schools
- 35270 candidates were renewed.
- 532 PH candidates were renewed.
- 163 PH candidates were sponsored.

- 5776 students and 400 PH students attended vocational and career guidance seminars.
- 2 job melas were conducted.
- Spot employment registration for 486 students done in rural schools

**4. Physical Achievement for the year 2018-19 :**

- 24166 candidates are registered.
- 290 PH candidates are registered.
- 35135 candidates are renewed.
- 400 PH Candidates are sponsored.
- 4037 students and 600 PH students attended vocational and career guidance seminars
- 10 Job Melas are conducted.
- Spot employment registration for 272 students done in rural schools

**5. Proposed Physical Targets for the year 2019-20:**

- 29900 candidates will be registered.
- 350 PH candidates will be registered.
- Spot employment registration for 500 students in rural schools
- 36900 candidates will be renewed.
- 375 PH candidates will be renewed.
- 5500 students and 550 PH students attended Vocational and Career Guidance Seminars
- 1 Exhibition will be conducted.
- 5 Job Melas will be conducted.
- Coaching classes to 50 SC/ST students.

**6. Remarks : Continuing Scheme**

### Scheme No. 3

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Improvement / setting up of Govt. Industrial Training Institutes / Basic training and apprenticeship training scheme and upgradation of ITI's into Centre of Excellence
2. **Objective of the Scheme** :

#### **Craftsman Training Scheme**

- Around 2000 trainees with 8th pass and 10th pass are being skill trained in 19 designated trades under NCVT.
- Training is imparted through 9 Govt. it is and 7 Private I.T.I.
- Under Centrally sponsored Scheme through VTIP, Upgradation of Govt. ITIs. As 'Centre of Excellence' and 'Upgradation of Trades', Govt. ITI for Men, Puducherry and Govt. ITI for Men, Karaikal were taken up.
- Other four Govt. ITIs – Govt. ITI for Women, Puducherry, Govt. ITI, Nettapakkam, Govt. ITI for women , Karaikal and NSCB Govt. ITI, Yanam are taken up under PPP Centrally Sponsored Scheme to promote the training standard to international competency.

#### **Appreticeship Training Scheme**

- The ITI pass out trainees are engaged for further on job training in various establishments covered under the Apprenticeship Act 1961 to get trained to suit to the industries.
- Around 142 establishments are registered and about 244 trainees in 19 designated trades under NCVT are engaged as Apprentices.
- Under Centrally Sponsored Scheme of National Apprenticeship Promotion Scheme (NAPS) an amount of Rs.1500/- per month per trainee of 25% of stipend paid to the establishments engaging Apprentices is reimbursed.

**3. Actual Physical Achievements for the year 2017-18**

- 500 no. of Apprentices engaged
- 520 trainees were trained at ITI (Men), Puducherry
- Award of merit scholarship/meritorious award to meritorious students
- Implementation of semester system
- There are 1279 students trained at ITI, Puducherry, Karaikal, Mahe and Yanam.

**4. Physical Achievements for the year 2018-19:**

- 250 no. of apprentices engaged .
- 406 trainees are trained at ITI(Men), Puducherry.
- Automobile Skill Enhancement Centre in ITI(Men), Puduherry set up.
- All trades functioning in ITI(Men), Puducherry obtained ISO 2990-2010 certificate.
- 1374 candidates to be admitted in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe and Yanam.

**5. Proposed Physical Targets for the year 2019-20 :**

- 600 no. of apprentices to be engaged.
- Anticipating 1761 candidates to be admitted in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe, Yanam and Puducherry.
- 114 trainees to be trained in Sewing Technology, Electrician, Fitter and COPA at ITI, Nettapakka, Puducherry.
- Proposed to get re-affiliation for existing affiliated trades and to get fresh affiliation for SCVT trades.
- Proposed to get accreditation for National Institute of Open Schooling (NIOS) for function as a Study Centre, to provide benefit to these Institute trainees as well as other local students.
- Proposed to 1126 trainees are to be engaged in Fashion Design & Technology, Electirician & Electronic Mechanic, Foreman, Fitter and Mechanic at ITI, Yanam.

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : LABOUR &amp; LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Grant-in-aid to Puducherry Skill Development Society & Pondicherry unorganized Labourers' Welfare Society

2. **Objective of the Scheme** :

Release of grant-in-aid to Puducherry Skill Development Society and Puducherry Un-organized Labourers's Welfare Society.

3. **Actual Physical Achievements for the year 2017-18 :**

➤ *Pondicherry Unorganized Labourers' Welfare Society*

<b>Sl No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	2,434 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.2000 ( 9 beneficiaries)	Rs.18,000
3.	Funeral Assistant @ Rs. 5,000 (90 persons)	Rs.4,50,000
6.	Death claim by LIC (30 claimants)	Rs.9,30,000
7.	Scholarship - LIC (2330 beneficiaries)	Rs.27,96,000
8.	Deepavali Gift Coupon @ Rs. 1,000 (23,984 beneficiaries)	Rs.2,39,84,000

➤ *Puducherry Skill Development Society*

- ✓ First tranche of Rs.2.59 crore was released by the MSDE for implementation of CSSM component of PMKVY 2.0.
- ✓ Pre-Examination Coaching Centre was established and 100 candidates trained to appear in various competitive and UPSC preliminary examinations.
- ✓ The IV-Meeting of the Puducherry State Skill Development Mission (PSSDM) approved the empanelment of training providers and allotment of targets to training providers.

**4. Physical Achievement for the year 2018-19:**

➤ *Pondicherry Unorganized Labourers' Welfare Society*

<b>Sl. No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	2,239 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.2000 ( 38 beneficiaries)	Rs.76,000
3.	Funeral Assistant @ Rs. 5,000 (89 persons)	Rs.4,45,000
6.	Death claim by LIC (47 claimants)	Rs.15,00,000
7.	Scholarship - LIC (2431 beneficiaries)	Rs.29,17,200
8.	Deepavali Gift Coupon @ Rs. 500 (21,928 beneficiaries)	Rs.1,09,64,000

➤ 5,608 candidates to be trained under PMKVY scheme.

**5. Proposed Physical Targets for the year 2019-20**

➤ *Pondicherry Unorganized Labourers' Welfare Society*

<b>Sl. No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	2,500 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.4000 ( 60 beneficiaries)	Rs.2,40,000
3.	Funeral Assistant @ Rs.7,000 (160 persons)	Rs.11,20,000
4.	Death claim by LIC (150 claimants)	Rs.45,00,000
5.	Scholarship - LIC (2675 beneficiaries)	Rs.32,10,000
6.	Deepavali Gift Coupon @ Rs. 500 (26,000 beneficiaries)	Rs.1,30,00,000

➤ 5,608 candidates to be trained under PMKVY scheme.

**6. Remarks** : Continuing Scheme

**Scheme No. 5**

Sector : LABOUR &amp; LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Skill Development Mission – Model Career Centre (CSS)

2. **Objective of the Scheme** :

Ministry of Labour and Employment, Government of India has decided to transform Employment Exchange to Model Career Centres with increased focus on career counselling. Model Career Centre aims to empower youth with essential attitude and skill set to achieve their career goals in life. It also aims to provide complete guidance and counselling through self-assessments and insights into making right career choices.

3. **Actual Physical Achievements for the year 2017-18** :

- Carrier Guidance to student: 26 schools visited 26 and 5690 students benefited
- Carrier Guidance to unemployed candidates - 15015 beneficiaries

4. **Physical Achievement for the year 2018-19** :

- Carrier Guidance to Student: 18 schools visited and 4037 students benefited
- Carrier Guidance to unemployed candidates - 2247 beneficiaries
- One exhibition conducted ; 30 colleges participated and 2348 candidates visited

5. **Proposed Physical Targets for the year 2019-20** :

- Carrier guidance to Students : No. of school visit - 30 and targeted students: 5500
- Exhibition to be conducted – one
- It is proposed to purchase of IT infrastructure like LCD, Desktop, Laser printer, UPS etc.
- It is proposed to purchase of furniture and fixture and study materials.

6. **Remarks** : Continuing Scheme



## Scheme No. 6

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme** : National Career Services (Mission Mode Project for interlinking for Employment Exchange) (CSS)

**2. Objective of the Scheme** :

The Ministry of Labour and Employment, Government of India has proposed to inter-link State Employment Exchanges with the National Career Service Platform. The objective of the scheme is to upgrade the infrastructure facilities all employment exchanges and facilitate job fairs through the National Career Services platform. The operationalisation of the Model Career Centres is being taken simultaneously. The Ministry of Labour & Employment provide funds for basic IT infrastructure, re-furbishing of the employment exchanges and for organizing job fairs at the district level.

**3. Actual Physical Achievements for the year 2017-18 :**

- Mega job fair conducted : one
- No. of companies participated : 36 companies
- No. of vacancies : 2010
- No. of candidates participated : 3600
- No. of candidates shortlisted : 643
- No. of candidates selected : 278

**4. Physical Achievement for the year 2018-19 :**

- Mega job fair conducted : one
- No. of companies participated : 20 companies
- No. of vacancies : 974
- No. of candidates participated : 796
- No. of candidates shortlisted : 281
- No. of candidates selected : 172

**5. Proposed Physical Targets for the year 2019-20 :**

- It is proposed to be conduct three job fairs at the cost of Rs.4,00,000 on quarterly basis (Rs.2,00,000/-per each job per quarter).
- It is proposed to procurement of IT infrastructure to the Special Employment Exchange at cost of Rs.82,000 , District Employment Exchange, Karaikal at cost of Rs.2,40,500 and Town Employment Exchange, Mahe at cost of Rs.1,08,000
- It is proposed to refurbishing of District Employment Exchange, Karaikal at cost of Rs.3,10,000 and Town Employment Exchange, Mahe at cost of Rs.81,000

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

- 1. Name of the Scheme :** National Apprenticeship Programme (NAPS) - CSS
- 2. Objective of the Scheme :**

National Apprenticeship Promotion Scheme (NAPS) is a new scheme of Government of India to promote apprenticeship. It was launched on 19th August 2016. Apprenticeship Training consists of Basic Training and On-the-Job Training/Practical Training at workplace in the industry.

The scheme has the following two components: Reimbursement of 25% of prescribed stipend subject to a maximum of Rs. 1500/- per month per apprentice by the Government of India to all employers who engage apprentices.

Reimbursement of cost of basic training ( upto a limit of Rs. 7500/- for a maximum of 500 hours / 3 months) by the Government of India to Basic Training Providers (BTPs) in respect of apprentices who come directly for apprenticeship training without any formal training.

**3. Actual Physical Achievements for the year 2017-18 :**

- An amount of Rs.4,38,443 has been reimbursed to 14 establishments for 85 apprentices.

**4. Physical Achievement for the year 2018-19 :**

- An amount of Rs.20,80,034/- has been reimbursed to 33 establishments for 263 apprentices.

**5. Proposed Physical Targets for the year 2019-20 :**

- To reimburse stipend to establishments engaging at least 500 apprentices.

**6. Remarks : Continuing Scheme**

**Scheme No. 8**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Pradhan Manthri Kaushal Vikas Yojana (PMKVY) - CSS

**2. Objective of the Scheme :**

Ministry of Skill Development and Entrepreneurship (MSDE), Government of India had launched a Skill Certification Scheme titled Pradhan Mantri Kaushal Vikas Yojana on 20<sup>th</sup> March, 2015. Puducherry State Skill Development Mission (PSSDM) is currently implementing the scheme in Puducherry. The objective of this Skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood.

The short-term training is imparted in soft skills, entrepreneurship, financial and digital literacy at empanelled training centres to the candidates who either school/college dropouts or unemployed. Upon successful completion, candidates shall be provided placement by training partners.

**3. Actual Physical Achievements for the year 2017-18:**

- Trainees certified : 1678
- Trainees placed : 72

**4. Physical Achievement for the year 2018-19 :**

- Trainees trained : 2933
- Trainees certified : 1675
- Trainees placed : 49

**5. Proposed Physical Targets for the year 2019-20 :**

- 2562 candidates to be trained.

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

- 1. Name of the Scheme :** Upgradation of Government ITIs into model ITIs - CSS
- 2. Objective of the Scheme :**

Under this scheme, Government Industrial Training Institute (Men), Mettupalayam, Puducherry is being upgraded as model ITI which will be evolved as an institution showcasing the best practices, efficient and high quality training delivery and sustainable and effective industry relationship by

- Becoming a demand centre for local industries for its expertise and best performance for training.
- Better engagement with local industries.
- MoU with industries to conduct training programmes to meet specific skill requirement.

**3. Actual Physical Achievement for the year 2017-18:**

- Fund not provided

**4. Physical Achievement for the year 2018-19:**

- Expenditure not incurred

**5. Proposed Physical Targets for the year 2019-20:**

- Out of project cost Rs. 5 crore, an amount Rs.72.92 lakhs been received.
- The duration of the project is three years.
- Trainees would be admitted for all the three courses after the receipt of the entire project cost.

**6. Remarks : Continuing Scheme**

**Scheme No. 10**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme : Rehabilitation of Bonded Labourers, 2016 - CSS**

**2. Objective of the Scheme :**

The salient features of the Scheme are as under:

- The revised scheme is a Central Sector Scheme and shall come into effect from 17<sup>th</sup> May, 2016. The State Government is not required to pay any matching contribution for the purpose of cash rehabilitation assistance.
- The rehabilitation package shall be Rs.1,00,000 per adult male beneficiary. Beneficiary shall have the option to either deposit it in an annuity scheme or receive cash grant. The District Administration will assess the cash requirement of the beneficiary and exercise its best judgement in the matter and put the money under annuity scheme with the consent of the said adult male.

- For special category beneficiaries such as children including orphans or those rescued from organised and forced begging rings or other forms of forced child labour. and women. the amount of rehabilitation assistance shall be Rs.2 lakh out of which at least Rs. 1,25,000 shall be deposited in an annuity scheme in the name of each beneficiary and the balance amount shall be transferred to the beneficiary account through ECS.
- In cases of bonded or forced labour involving extreme cases of deprivation or marginalization such as trans-genders, or women or children rescued from ostensible sexual exploitation such as brothels, massage parlours, placement agencies etc., or trafficking, or in cases of differently abled persons, or in situations where the District Magistrate deems fit, the rehabilitation assistance shall be Rs. 3 lakhs, out of which at least Rs.2 lakh shall be deposited in an annuity scheme in the name of each beneficiary and Rs.1 lakh shall be transferred to be beneficiary account through ECS.
- Further, the above benefits would be additionality to other land and housing elements etc. as mentioned below:
  - i. Allotment of house-site and agricultural land.
  - ii. Land development.
  - iii. Provision of low cost dwelling units.
  - iv. Animal husbandry, dairy, poultry, piggery etc.
  - v. Wage employment, enforcement of minimum wages etc.
  - vi. Collection and processing of minor forest products.
  - vii. Supply of essential commodities under targeted public distribution system.
  - viii. Education for children.

### **3. Actual Physical Achievements for the year 2017-18:**

- Scheme not implemented during 2017-18

**4. Physical Achievement for the year 2018-19:**

- Immediate financial assistance of Rs.1,80,000 for rehabilitation of nine bonded labourers who were resuced during the year 2016.

**5. Proposed Physical Targets for the year 2019-20:**

- Necessary steps will be taken to obtain Central assistance of Rs.12 lakh for the rehabilitation of the above nine bonded labourers.

**6. Remarks** : Continuing Scheme

## SOCIAL SECURITY & SOCIAL WELFARE

### Social Welfare

The Directorate of Social Welfare is implementing a number of programmes/schemes for the welfare of differently-abled persons, vulnerable person, children, Senior citizen etc. It also runs service homes for the abandoned, neglected, destitute and deserted persons, old age person, children in need of care & protection, children in contact and conflict with law, victims of moral trafficking etc, who stay in the homes with security and pursue education and vocational training. The following schemes are implemented by the Directorate of Social Welfare.

#### *Welfare schemes for differently-abled :*

- a) Grant of monthly financial assistance to the differently-abled persons.
- b) Scheme of free distribution of rice to persons with disabilities.
- c) Free supply of sarees and dhoties to the differently-abled persons.
- d) Grant of incentive for the marriage of differently-abled person.
- e) Free supply of prosthetic appliances to the differently-abled persons.
- f) Scheme of free supply of motorised tri-cycle to the differently-abled persons.
- g) Grant of 50% of fuel subsidy on purchase of petrol/diesel by the differently abled who owns motorized vehicles.
- h) Perunthalaivar Karma Veerar Kamarajar Scheme of Financial Assistance towards funeral expenses of the differently-abled persons.
- i) Scholarship for differently-abled persons (State scheme).
- j) Pre-Matric and Post-Matric Scholarship for differently abled persons (CSS).
- k) Scheme for reimbursement of educational expenses to differently-abled students who pursue special Higher education courses in and out of U.T. of Puducherry.
- l) Grant of stipend to the differently-abled trainees of the vocational training institutes.
- m) Scheme for payment of transport allowance to persons with disabilities.



- n) Grant of financial incentive to the eye donors.
- o) Cash award to the meritorious differently-abled persons (visually challenged students) obtaining first three ranks at State-level in the SSLC examination.
- p) Grant of State award to the differently-abled persons.
- q) Distribution of free bus passes to the differently-abled.
- r) Annual tour to the differently-abled persons.
- s) Issue of identity cards to the differently-abled persons.
- t) Camp and awareness programme on prevention and early detection of disabilities.
- u) Grant-in-aid to District Differently-abled Rehabilitation Centre.
- v) Distribution of small loans to differently-abled persons for trade.

***Welfare Schemes under Social Defence:***

1. Homes run by the government
  - a) Home for the aged and infirm.
  - b) Aravanaippu Illam (formerly known as Beggar Home)
  - c) Home for Differently-abled Persons (Mentally Challenged Children).
  - d) Home for the Differently-abled Persons (Visually challenged).
  - e) Observation Home and Special School.
  - f) Children Home
  - g) Special Home for Children
  - h) Government Special School for the Visually Handicapped and the Hearing impaired.
2. Grant-in-aid to non-government organisations running residential homes for the children in need of care and protection, women, abandoned, aged persons, disabled and vulnerable persons.
3. Help Desk for senior citizens.
4. Free distribution of blankets and chappals to senior citizens.

5. Grant-in-aid to Pondicherry Society for the Care of the Aged (PONCARE).
  - a) Home for the Aged.
  - b) Day Care – cum - Recreation Centre and
  - c) Conduct of medical camps
  
6. Grant-in-aid to Pondicherry State Social Welfare Board: Family Counselling.

***Integrated Child Protection Scheme***

- a) 24/7 Emergency outreach service through ‘CHILDLINE’.
- b) Family based Non Institutional Care Service. Sponsorship, Foster care, Adoption.
- c) Institutional Care Service: Shelter Home, Children Home, Observation Home, Special Home, Specialised services for children with special needs, Adoption Agency.

***Statutory support services***

- a) Child Welfare Committee (CWC) and
- b) Juvenile Justice Board (JJB).

**Welfare of Backward Classes and Minorities**

Department of Welfare of Backward Classes and Minorities catering to the needs of people belong to backward communities, most backward classes and minorities. There are six hostels for boys and girls belong to backward community functioning under this directorate. Free distribution of bi-cycle & raincoats to the school going students who are studying IX Std. at govt./govt. aided schools in the UT of Puducherry irrespective of income & castes.

Free distribution kits/tools to poor artisans to enable them to raise their standard of living.

Grant-in-aid to State-level Commission for Backward Classes and Puducherry Backward Class & Minorities Development Corporation to provide loan facilities to persons belong to backward classes and minorities.

## OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

No. of Schemes : 15

Department : 1. SOCIAL WELFARE  
2. WELFARE OF BACKWARD CLASSES  
& MINORITIES

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	7475.70
Budget 2018-19 Approved Outlay	:	7746.51
Budget 2018-19 Revised Outlay	:	8068.06
Budget 2019-20 Proposed Outlay	:	11376.16
Budget 2019-20 Approved Outlay	:	8459.81

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SOCIAL WELFARE

1	Strengthening of Social Welfare Department	82.47	496.55	449.21	730.95	542.15
2	Welfare of aged, infirm and destitutes	37.82	78.26	99.14	175.72	201.05
3	Grant-in-aid to Pondicherry Society for the Care of the Aged (PONCARE) and voluntary organisations	66.01	108.50	38.00	446.81	51.00
4	Welfare programme for differently-abled persons	5517.09	5191.36	5657.98	6841.91	5503.92

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

5	Integrated welfare programme for differently abled students /children	135.36	681.63	645.87	626.31	733.38
6	Integrated Child Protection Scheme(ICPS) - State share	0.90	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>5839.65</b>	<b>6556.30</b>	<b>6890.20</b>	<b>8821.70</b>	<b>7031.50</b>

**WELFARE OF  
BACKWARD  
CLASSES AND  
MINORITIES**

7	Strengthening of Dte. for the Welfare of Backward Classes & Minorities	67.65	69.25	66.53	82.25	79.00
8	Welfare programme for backward class students, people & minorities	409.83	276.25	288.47	344.95	293.00
9	Financial Assistance to Puducherry Backward Classes & Minorities Development Corporation	143.75	102.00	102.00	453.45	602.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10	Assistance to State-level Commission for Backward Classes	--	40.00	50.00	62.00	45.00
	<b>Sub-Total (Welfare of BCs and Minorities)</b>	<b>621.23</b>	<b>487.50</b>	<b>507.00</b>	<b>942.65</b>	<b>1019.00</b>
	<b>Total (SW+WBC)</b>	<b>6459.98</b>	<b>7043.80</b>	<b>7397.20</b>	<b>9764.35</b>	<b>8050.50</b>
	<b>Centrally Sponsored Schemes</b>					
	<b>SOCIAL WELFARE</b>					
11.	National programme for rehabilitation of persons with disabilities	5.45	348.91	291.06	584.87	281.16
12.	Integrated Child Protection Scheme – ICPS	937.45	248.37	238.88	920.32	--
13.	National Social Assistance Programme	--	0.10	23.31	46.62	0.02
14.	National policy on prevention of alcoholism and drug abuse	--	--	--	--	28.13
	<b>Sub-Total (Social Welfare - CSS)</b>	<b>942.90</b>	<b>597.38</b>	<b>553.25</b>	<b>1551.81</b>	<b>309.31</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**WELFARE OF  
BACKWARD  
CLASSES AND  
MINORITIES**

15.	Scheme for development of OBC and denotified nomadic and semi-nomadic tribes	71.92	105.33	117.61	60.00	100.00
	<b>Total (CSS:SW+WBC)</b>	<b>1015.72</b>	<b>702.71</b>	<b>670.86</b>	<b>1611.81</b>	<b>409.31</b>

<b>Grand Total</b>	<b>7475.70</b>	<b>7746.51</b>	<b>8068.06</b>	<b>11376.16</b>	<b>8459.81</b>
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## **Scheme No. 1**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Strengthening of Social Welfare Department
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities.. It is proposed to computerize the entire Directorate and sub-offices. Accurate and correct information about the beneficiaries could be easily ascertained and verified through e-governance initiatives. Enumeration of disabled persons, issuance of identity cards to disabled persons is also proposed.

### **3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of posts, computers and peripherals, photocopier, vehicles and typewriter.
- Release of advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.

### **4. Physical Achievements for the year Plan 2018-19:**

- Maintenance of posts.
- Release of Advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.

### **5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of posts, computers and accessories.
- Release of Advertisement.

- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.

**6. Remarks :** Continuing Scheme

### **Scheme No. 2**

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** Welfare of aged, infirm and destitutes

**2. Objective of the Scheme :**

To rehabilitate the aged and infirm persons who are without any support by providing them h free boarding, lodging and medical care. Distribution of blankets at free cost to all the senior citizens above 70 years and who receives old age pension from the Department of Women & Child Development.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Implementation of Vocational Training Programme in Aravanaipu illam.

**4. Physical Achievements for the year 2018-19:**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Vocational Training Programme in Aravanaipu illam.



**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Vocational Training Programme in Aravanaipu illam.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** Grant-in-aid to Pondicherry Society for the Care of the Aged (PONCARE) and voluntary organisations.

**2. Objective of the Scheme :**

- To release grant-in-aid to voluntary organisations running residential homes for the children, aged, and vulnerable persons. Grants-in-aid will be paid to eligible organizations for consolidated expenses for all recurring items at Rs.500 per inmate/per month for 12 months restricted to 90% of the estimated cost whichever is less.
- To release grant-in-Aid to Pondicherry Society for the Care of the Aged (PONCARE) which was established for accommodating aged people who can afford to pay for pleasant stay and also for running Day care centre & Physiotherapy unit for the aged.
- To provide Grant-in-Aid to the State Social Welfare Board. Counselling, rehabilitative and referral services are provided in the centers established by the Board for the victims of social problems. Psychological, Social, Educational and Economical issues related to individual are also dealt in the centre.

**3. Actual Physical Achievements for the year 2017-18 :**

- Release of Grant-in-aid to PONCARE, State Social Welfare Board and 7 NGOs.

**4. Physical Achievements for the year 2018-19:**

- Release of Grant-in-aid to PONCARE, State Social Welfare Board and 6 NGOs.

**5. Proposed Physical Targets for the year 2019-20 :**

- Release of Grant-in-aid to PONCARE, State Social Welfare Board and 9 NGOs.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme :** Welfare Programme for differently-abled persons

**2. Objective of the Scheme :**

To provide scholarship to the disabled students so as to enable them to meet their expenses in connection with their studies from I std. onwards. To extend various welfare measures to disabled persons of various categories. Free distribution of motorized four wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the disabled persons. To provide financial assistance to disabled persons, who could not be rehabilitated through other means.

Free distribution of 15 kg. of rice every month to the disabled. In order to check the disability at the earliest, social awareness for prevention of disabilities be created and refer the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

**3. Actual Physical Achievements for the year 2017-18 :**

- Payment of scholarship to 183 disabled students.
- Conduct of Tour programmes to 180 disabled persons.
- Grant of fuel subsidy to 170 disabled persons.
- Celebration of World Disabled Day – 1500 disabled persons.
- Payment of Transport Allowance to 2545 persons.
- Distribution of 74 nos. of hearing aids, 14 wheel chairs and 10 nos. of elbow crutches and 14 nos. of wheel chairs.
- Financial Assistance to 20952 differently-abled persons.
- Free distribution of 15 kg of rice to 20952 differently abled persons for two months.
- Supply of motorized tricycles to differently-abled persons. 63 nos.
- Payment of exgratia @ Rs.5,000 for 150 beneficiaries.
- 21 nos. of persons have been issued State Award for their exemplary activities.
- 30 nos. of couples have been granted marriage incentive.
- 55 nos. of cell phones distributed to 100% visually impaired persons.
- Incentive to eye donors @Rs. 10,000/- for 93 beneficiaries

**4. Physical Achievements for the year 2018-19 :**

- Payment of scholarship to 78 disabled students.
- Conduct of tour programmes to 150 disabled persons.
- Grant of fuel subsidy to 170 disabled persons.
- Celebration of World Disabled Day – 1500 disabled persons.
- 55 nos. of cell phones have been distributed to 100% visually impaired persons.
- Payment of Transport Allowance to 2585 persons.
- Distribution of Earing aids to 25 persons, wheel chairs to 10 persons and Elbow crutches to 5 persons.
- Payment of financial assistance to 20952 disabled persons.

- Supply of motorized tricycles to the 64 disabled persons.
- Payment of exgratia to Disabled persons @ Rs.5000 for 454 persons.
- Incentive for eye donors @ Rs.10,000 issued for 154 beneficiaries.
- State award to 21 persons for their exemplary activities.
- Marriage incentive to 29 copules.
- Free distribution of cloth items to 16433 differently-abled persons.

**5. Proposed Physical Targets for the year 2019-20 :**

- Payment of scholarship to disabled students.
- Supply of sarees and dhoties to disabled persons.
- Conduct of tour programmes for disabled persons.
- Grant of fuel subsidy to disabled persons.
- Payment of Transport Allowance to the differently-abled persons.
- Distribution of cooling glasses and Braille watches and walking sticks to the disabled.
- Supply of motorized tricycles to the disabled.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** Integrated welfare programme for differently-abled students / children

**2. Objective of the Scheme :**

Free education is provided to the visually handicapped and hearing impaired children upto 10th Standard through the Home for Visually Handicapped and Hearing Impaired and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. A home for mentally retarded children is functioning with free boarding, lodging, clothing, medical care, education and other facilities will be provided to them.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of 1400 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.

**4. Physical Achievements for the year 2018-19:**

- Maintenance of inmates.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.

**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of inmates
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

**1. Name of the Scheme :** Strengthening of Dte. for the Welfare of Backward Classes and Minorities

**2. Objective of the Scheme :**

To strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities.

**3. Actual Physical Achievements for the year 2017-18 :**

- 40 posts alongwith the incumbents were transferred from Social Welfare Department to this Directroate.

**4. Physical Achievements for the year 2018-19:**

- Release of achievements for scholarship and welfare schemes.

**5. Proposed Physical Targets for the year 2019-20:**

- Creation of one PCS officer and 10 supporting posts in various cadres.
- Purchase of fax machine, water purifier, computer, printers, xerox machine and furniture.
- Release of advertisement for scholarship and welfare schemes.
- Maintenance of existing building.

**6. Remarks :** Continuing scheme

**Scheme No. 8**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department

: WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme :** Welfare programme for backward class students, peoples and minorities

**2. Objective of the Scheme :**

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. Improve the educational and the economic status of the Backward Class people.

Free distribution of bi-cycle & raincoats to the school going students who are studying IX Std. at Govt./Govt. aided schools in the UT of Puducherry-irrespective of income & castes.

Free distribution kits/tools to poor artisans to enable them to raise their standard of living.

**3. Actual Physical Achievements for the year 2017-18 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Settlement of bills for free bicycles and rain coat distributed to students who studies in IX std. in government and government aided schools for the year 2014-15 and 2015-16.
- 40 nos. of Thavil and 30 nos. of Nadhaswaram were distributed at a cost of Rs.11.53 lakh.
- 277 Press Boxes and 81 barbar chair were distributed amounting to Rs.29.70 lakh.
- Thiyagi V.Subaiyah Award to 29 meritorious students belong to backward classes in the school final examination.

**4. Physical Achievements for the year 2018-19:**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Revision of diet and non-diet scales.
- 30 nos. of Thavil and 30 nos. of Nadhaswaram were distributed at a cost of Rs.9.50 lakh.
- 230 Press Boxes and 43 barbar chair were distributed amounting to Rs.20.50 lakh.
- 13 backward class students were awaded Thiyagi V.Subaiyah award along with cash prize of to the tune of Rs.49,000.

**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Free distribution of bicycles and rain coat distributed to students who studies in IX std.





**4. Physical Achievements for the year 2018-19:**

- Under the Financial assistance of NBCFDC, New Delhi a term loan amounting to Rs.35.00 lakh was granted to 7 nos. of BC beneficiaries, education loan amounting to Rs.27.34 lakh was granted to 74 nos. of BC beneficiaries and micro finance loan amounting to Rs.56.50 lakh was granted to 115 beneficiaries.
- Under the Financial assistance of NMDFC, New Delhi a term loan amounting to Rs.5.50 lakh was granted to 3 minority beneficiaries, education loan amounting to Rs.5.56 lakh was granted to 16 nos. of minority beneficiaries and micro-finance loan amounting to Rs.7.75 lakh was granted to 24 beneficiaries.

**5. Proposed Physical Targets for the year 2019-20 :**

- Term loan, micro finance loan and education loan is proposed to be distributed to eligible beneficiaries

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department	:	WELFARE OF BACKWARD CLASSES & MINORITIES
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**1. Name of the Scheme :** Assistance to State-level Commission for Backward Classes.

**2. Objective of the Scheme :**

The aim of the scheme is to release grant-in-aid to State-level Commission for Backward Classes headed by a retired High Court Judge to recommend the government for inclusion / exclusion of certain caste under Backward Class section.

**3. Actual Physical Achievements for the year 2017-18 :**

- The commission conducted twelve meetings wherein it took up 21 representations. 21 cases were disposed and 7 reports submitted to National Commission. The government notified six castes viz. Devanga, Uppara, Doodekula Saibu, Perike/Perika, Gowda and Chakkala in the UT list of OBCs.



**5. Proposed Physical Targets for the year 2019-20 :**

- Nine government buildings are targeted to carryout retrofitment works.

**6. Remarks :** Continuing Scheme

**Scheme No. 12**

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : SOCIAL WELFARE

**1. Name of the scheme :** Integrated Child Protection Scheme (CSS)

**2. Objective of the scheme :**

The objectives of the scheme is to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection. These will be achieved by child protection services, public awareness of child protection, responsibilities and accountability for child protection.

**3. Actual Physical Achievements for the year 2017-18 :**

- Totally 64 child care institutions functioning to provide shelter, food, education and other facilities to the children living in vulnerable situation.
- M/o of Women and Child Development released an amount of Rs.442.65 lakh which has been utilized for implementation of the scheme.

**4. Physical Achievements for the year 2018-19 :**

- M/o Women and Child Development has released Rs.234.65 lakh to 25 child care institutions towards maintenance charges of 930 children residing in the child care institutions.
- An amount of Rs. 9.40 lakh was released as Sponsorship and Foster Care assistance to 47 beneficiaries at the rate of Rs. 2000 per month for the 10 months (June 2018 to March 2019).

**5. Proposed Physical Targets for the year 2019-20 :**

- This scheme was transferred to Dte. of Women and Child Development

**6. Remarks :** This scheme is implemented by Dte. of Women and Child Development from the FY 2019-20.

**Scheme No. 13**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme :** National Social Assistance Programme - (CSS)

**2. Objective of the Scheme :**

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of Rs.300/- each per month is provided for the disabled persons the aged between 18-59 years under Central share. The difference in quantum of assistance is met out from the State scheme

**3. Actual Physical Achievements for the year 2017-18 :**

- Fund not released

**4. Physical Achievements for the year 2018-19:**

- M/o Rural Development released Rs.23.31 lakh for 1259 beneficiaries.
- An amount of Rs.23.28 lakh has been utilized for this purpose and Utilitisation Certificate sent to GOI.

**5. Proposed Physical Targets for the year 2019-20 :**

- 1259 no. of beneficiaries are identified.

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme** : Scheme for development of OBC and denotified nomadic and semi-nomadic tribes. (CSS)

**2. Objective of the Scheme** :

To provide pre-matric and post-matric scholarship to OBC students and construction of hostel for OBC students.

**3. Actual Physical Achievements for the year 2017-18 :**

- 2000 students were benefited under the scheme "Post-matric scholarship for OBC students" incurred expenditure of Rs.32 lakh.
- 1400 students were benefited under the scheme "Pre-matric scholarship for OBC students" incurred expenditure of Rs.21 lakh.

**4. Physical Achievements for the year 2018-19:**

- 2000 students were benefited to the tune of Rs.32 lakh under the scheme "Post-matric scholarship for OBC students"
- 666 students were benefited to the tune of Rs.10 lakh under the scheme "Pre-matric scholarship for OBC students"

**5. Proposed Physical Targets for the year 2019-20 :**

- Payment of pre-matric and post-matric scholarship to OBC students.
- Construction of hostel for OBC students.

**6. Remarks** : Continuing Scheme

## EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN

The department is the nodal agency for the upliftment of women and children in U. T of Puducherry. The department is implementing various welfare schemes for the welfare of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc.

The department implements various schemes / welfare measures for upliftment and empowerment of women and children viz.

- Financial assistance of Rs.25,000 to brides belong to BPL families
- Financial assistance of Rs. 25,000 under widow's daughter marriage scheme
- National Savings Certificate for Rs.25,000 to single girl children who study 8<sup>th</sup> to 10<sup>th</sup> standard.
- Incentive to the tune of Rs.50,000 for widow's remarriage in the form of National Savings Certificate
- Financial assistance to the tune of Rs.30,000 deposited in the name of single girl; in case of two girl children Rs.15,000 deposited in the name of each girl child and the parents undergone sterilization
- Monthly financial assistance to different categories of old age persons, destitute and widows are detailed below:

<i>Age group</i>	<i>Monthly pension (in Rs.)</i>
18-54 years (widows, destitute, unmarried women & transgenders)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

- Financial assistance of Rs.10,000 to perform funeral rites of deceased pensioners. The assistance is granted on the day of demise of pensioner.

- Supplementary nutrition was provided throughout year to the children upto 6 years, pregnant and lactating mothers enrolled under Integrated Child Development Services Scheme (ICDS) through 855 Anganwadi centers.
- Under centrally-sponsored Pradhan Mantri Matru Vandana Yojana (PMMVY) scheme, cash incentive of Rs.5000 in three instalments directly credited in to the savings bank account of pregnant women and lactating mothers for the first living child.
- Under centrally sponsored scheme “National Crèche scheme” grant-in-aid to 104 creches at the rate of Rs.34,335 per crèche.
- Conducting of awareness programmes and orientation workshops on special laws relating to women such as the Protection of Women from Domestic Violence Act, 2005; Dowry Prohibition Act, 1961; Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013; Protection of Children from Sexual Offences (POCSO) Act, 2012 and the Prohibition of Child Marriage Act, 2006 (PCMA).

## OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &  
DEVELOPMENT OF CHILDREN

No. of Scheme : 22

Department : WOMEN AND CHILD  
DEVELOPMENT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	34833.15
Budget 2018-19 Approved Outlay	:	41679.95
Budget 2018-19 Revised Outlay	:	41351.83
Budget 2019-20 Proposed Outlay	:	46182.25
Budget 2019-20 Approved Outlay	:	43544.44

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate of Women and Child Development	62.70	378.63	387.68	422.38	456.19
2	Other programmes for welfare of children	5.48	5.50	5.46	5.50	5.50
3	Other Programmes for welfare of women ; State share for maternity benefit programme viz. <i>Pradhan Manntri Matru Vandana Yojana</i> (PMMVY) and scheme for adolescent girls	201.00	456.94	452.07	1695.74	376.79
4	Financial assistance to State Commission for Women	28.41	33.50	31.85	40.00	40.00



(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Hostel for Working Women	2.30	11.05	8.87	11.05	5.47
6	Financial assistance to State Commission for Children	11.37	24.00	6.10	12.00	12.20
7	Financial assistance to Women Development Corporation	3653.35	3780.29	4511.96	5168.00	5168.00
8	Financial assistance to old age persons, widows, destitute, transgender and HIV patients	29159.43	31785.58	31862.08	34353.00	33449.04
9	Distribution of free clothing to poor / economically backward people	--	1560.00	1428.10	1256.66	1204.66
10	Construction of Anganwadi centres	7.56	8.00	8.00	60.00	12.00
11	Integrated Child Protection Scheme – State share	--	--	--	300.00	--
	<b>Sub-Total</b>	<b>33131.60</b>	<b>38043.49</b>	<b>38702.17</b>	<b>43324.33</b>	<b>40729.85</b>
	<b>Centrally Sponsored Schemes</b>					
12	Scheme for Adolescent Girls	4.74	5.45	6.08	20.27	6.08
13	National Social Assistance Programme	893.81	893.72	893.72	893.73	613.35

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
14	National Mission for empowerment of women	19.01	81.47	35.08	53.53	47.48
15	Integrated Child Development Services	676.37	2038.68	1487.58	1120.03	989.89
16	Integrated Child Protection Scheme	--	--	--	608.19	908.19
17	Swadhar Greh	9.01	9.05	20.07	29.07	28.06
18	One Stop Centre	37.00	261.00	0.00	0.00	0.00
19	Maternity Benefit Programme - <i>Pradhan Mantri Matru Vandana Yojana (PMMVY)</i>	--	167.00	134.57	54.57	194.57
20	National Creche Scheme	61.61	148.44	52.96	55.93	2.93
21	Kishori Shakti Yojana	--	12.60	12.60	12.60	12.60
22	Construction of Anganwadi Centres	--	19.05	7.00	10.00	11.44
<b>Total (CSS)</b>		<b>1701.55</b>	<b>3636.46</b>	<b>2649.66</b>	<b>2857.92</b>	<b>2814.59</b>
<b>Total</b>		<b>34833.15</b>	<b>41679.95</b>	<b>41351.83</b>	<b>46182.25</b>	<b>43544.44</b>

## Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

- To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements for the year 2017-18 :**

- Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the year 2018-19:**

- Release of Advertisements of achievements of the Department on various occasions.

5. **Proposed Physical Targets for the year 2019-20 :**

- Release of Advertisements of achievements of the Department on various occasions.

6. **Remarks** : Continuing Scheme

## Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

**3. Actual Physical Achievements for the year 2017-18 :**

- Celebration of Children's Day and ICDS Week.

**4. Physical Achievements for the year 2018-19 :**

- Celebration of Children's Day and ICDS Week.

**5. Proposed Physical Targets for the year 2019-20 :**

- Celebration of Children's Day and ICDS Week.

**6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Other programmes for welfare of women; State share for maternity benefit programme viz. *Pradhan Mantri Matru Vandana* (PMMVY) and scheme for adolescent girls.

**2. Objective of the Scheme :**

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 4 components:

- a) Financial assistances to women (including Mangalam Society),
- b) State share for Scheme for Adolescent Girls
- c) State share for national Mission for Empowerment of Women
- d) State share for Pradhan Mantri Matru Vandana Yojana (PMMVY)
- e) Floating of tableau on the occasion of Republic Day celebrations

**(a) Financial assistances to welfare of women**

*(i) Grant of marriage incentive to the daughter of destitute widows*

The aim of the scheme is to provide financial assistance of Rs. 25,000 to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters

*(ii) Incentive for widow's remarriage*

The aim of the scheme is to provide an incentive of Rs. 50,000 to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.

*(iii) Grant of financial assistance for performance of marriage of poor brides*

The aim of the scheme is to provide financial assistance of Rs. 25,000 to the brides belong to economically weaker section to meet expenses involved in performing their marriage.

*(iv) Grant of incentive( fixed deposit) to the family having one girl child / two girl children and the parents who have undergone family planning*

One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0-6 years to 950. Hence in an effort to raise the sex ratio, an incentive of Rs. 30,000 is deposited in the name of single girl child and in case of two girl children, Rs,15,000 is deposited in the name of each girl child subject to the condition that the parents who should have undergone family planning. The amount is deposited jointly in the name of the girl and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.

*(v) Grant of financial assistance to the poor parents having only one girl child studying 8<sup>th</sup> to 10<sup>th</sup> std.*

The objective of the scheme is to appreciate the poor parents who have only one girl child and given them proper schooling to raise the sex ratio and reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for Rs. 25,000 in the name of the girl child.

(vi) *Mangalam Society*

Mangalam Project on “Delivery of Gender Justice” to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the Government of Puducherry, during the year 1994-95, in order, to create. Leadership qualities, legal awareness among women and to render gender justice to rural women, for dignified living. From the inception of Mangalam, 18,649 women were trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 self help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self-help group linkage with banks and other allied matters and 20 women trained in stuffed doll making. Grant-in-Aid is provided to the society.

(vii) *Celebration of International Women’s Week and Women’s Day*

The Women’s Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.

The QuamiEkta Week (National Unity Week) is celebrated from 19-25<sup>th</sup> November every year with 24<sup>th</sup> November as “Women’s Day”. During this day, the importance of women in Indian society and their role in the development of nation-building is highlighted by conducting a grand function

(viii) *Family Counselling Centres (FCC)*

The objectives of forming the Family Counselling centres are to improve inter-personal relationship within family, to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counsellingcentres were set up during the year 2004 in all the four regions of the Union Territory.

**(b) State share for scheme for adolescent girls**

State share of 50% is provided for the CSS Scheme called “Scheme for adolescent girls (SAG)”

**(c) State share for National Mission for Empowerment of Women:**

State share of 50% is provided for the CSS Scheme “National Mission for Empowerment of Women”

**(d) State share for Pradhan Mantri Matru Vandana Yojana (PMMVY)**

Pradhan Mantri Matru Vandana Yojana (PMMVY) implemented by Govt. of India with effect from 01.01.2017. The scheme is a Conditional Cash Transfer (CCT) scheme. It will be implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State Government or Public Sector Undertakings are entitled for the Cash transfer of Rs. 5000 in three installments of Rs.1000, Rs.2000 and Rs2000.

**(e) Floating of Tableau on the occasion of Republic Day Celebrations**

A tableau highlighting the achievements of the department is floated on the occasion of Republic Day celebrations.

**3. Physical Achievements for the year 2017-18:**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of financial assistance to pregnant women and lactating mother	1785
Widow's daughter's marriage allowance	30
Incentive to widow's remarriage	4
Financial assistance to perform marriage of poor bride	73
Financial assistance to family having two girl children and the parents undergone sterilization	36
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std.	5

**4. Physical Achievements for the year 2018-19 :**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of financial assistance to pregnant women and lactating mother	877
Widow's daughter's marriage allowance – Rs.25,000 each	112
Incentive to widow's remarriage - Rs.50,000 each	10
Financial assistance to perform marriage of poor bride - Rs.25,000 each	82
Financial assistance to family having two girl children and the parents undergone sterilization – Rs.30,000 fixed deposit in the name single girl and Rs.15000 deposited each in the name of two girl children.	487
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std - Rs.25,000 worth National Savings Certificate	7

**5. Proposed Physical Targets for the year 2019-20 :**

<i>Name of the Component</i>	<i>Targeted no. of beneficiaries</i>
Widow's daughter's marriage allowance	826
Incentive to widow's remarriage	3
Financial assistance to perform marriage of poor bride	3780
Financial assistance to family having two girl children and the parents undergone sterilization	1073
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std	80

**6. Remarks : Continuing Scheme**



#### Scheme No. 4

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : State Commission for Women
2. **Objective of the Scheme** :

The Puducherry State Commission for Women was constituted on 5<sup>th</sup> October, 2004, with a chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquire unfair practices affecting women.

3. **Actual Physical Achievements for the year 2017-18 :** -
  - Grant-in-aid released to Women Commission.
4. **Physical Achievements for the year 2018-19:**
  - Grant-in-aid was released to Women Commission.
5. **Proposed Physical Targets for the year 2019-20 :**
  - Grant-in-aid to be released to Women Commission.
6. **Remarks** : Continuing Scheme

#### Scheme No. 5

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Hostel for Working Women
2. **Objective of the Scheme** :

The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost.

3. **Actual Physical Achievements for the year 2017-18 :**
  - Maintenance of working women hostel.

**4. Physical Achievements for the year 2018-19:**

- Maintenance of working women hostel.

**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of working women hostel.

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Financial assistance to State Commission for Children

**2. Objective of the Scheme :**

To ensure that all laws, policies, programmes and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grant-in-aid released to the Commission.

**4. Physical Achievements for the year 2018-19:**

- Grant-in-aid released to the Commission.

**5. Proposed Physical Targets for the year 2019-20 :**

- Grant-in-aid to be released to the Commission.

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Financial assistance to Women Development Corporation

**2. Objective of the Scheme :**

Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every woman socially and economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set up their own trade or business.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grant-in-Aid released to Women Development Corporation

**4. Physical Achievements for the year 2018-19:**

- Grant-in-Aid released to Women Development Corporation

**5. Proposed Physical Targets for the year 2019-20 :**

- Grant-in-Aid to be released to Women Development Corporation

**6. Remarks : Continuing Scheme**

**Scheme No. 8**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme : Financial assistance to old age persons, widows, destitutes, transgenders and HIV patients**

**2. Objective of the Scheme :**

To provide monthly financial assistance to different categories of pensioners at the rates detailed below under the Puducherry Old Age Persons & Destitute Pension Rules.

Age group	Pension (Rs.) per month
18-54 years (widows, deserted women. unmarried women & transgenders)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

Additional financial assistance of Rs.500 is extended for pensioners suffering from TB/cancer diseases. In addition to the monthly pension, financial assistance to the tune of Rs.10,000 extended to meet funeral expenses in the event of death of the pensioner.

**3. Actual Physical Achievements for the year 2017-18 :**

- 1,44,847 beneficiaries were paid monthly pension at their corresponding rates.

**4. Physical Achievements for the year 2018-19:**

- 1,44,847 beneficiaries were paid monthly pension at their corresponding rates
- 10,000 new beneficiaries were added from February 2019.

**5. Proposed Physical Targets for the year 2019-20 :**

- 1,54,847 beneficiaries to be paid monthly pension at their corresponding rates

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Distribution of free clothing to poor / economically backward people

**2. Objective of the Scheme :**

To provide one set of saree and dhoties to all red card holders other than SC/fishermen in a year

**3. Actual Physical Achievements for the year 2017-18 :**

- Fund not allocated

**4. Physical Achievements for the year 2018-19:**

- An amount of Rs.1000 was deposited in the bank accounts of 1,25,666 red ration card holders instead of one set of clothes.

**5. Proposed Physical Targets for the year 2019-20 :**

- One set of clothing items to be distributed to red ration card holders.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Construction of Anganwadi Centres

- 2. Objective of the Scheme :**  
The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.
- 3. Actual Physical Achievements for the year 2017-18 :**  
➤ Repair works were undertaken .
- 4. Physical Achievements for the year 2018-19 :**  
➤ Minor repair works were carried out.
- 5. Proposed Physical Targets for the year 2019-20 :**  
➤ Minor repair works to be carried out.
- 6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

- 1. Name of the Scheme :** Integrated Child Protection Scheme – State share
- 2. Objective of the Scheme :**

The Integrated Child Protection Scheme (ICPS) is a centrally sponsored scheme aimed at building a protective environment for children in difficult circumstances, as well as other vulnerable children, through Government-Civil Society Partnership and ensuring rehabilitation for all children in need of care and protection.

- 3. Actual Physical Achievements for the year 2017-18 :**
- Totally 64 child care institutions functioning to provide shelter, food, education and other facilities to the children living in vulnerable situation.
- M/o of Women and Child Development released an amount of Rs.442.65 lakh which has been utilized for implementation of the scheme.

**4. Physical Achievements for the year 2018-19:**

- M/o Women and Child Development has released Rs.234.65 lakh to 25 child care institutions towards maintenance charges of 930 children residing in the child care institutions.
- An amount of Rs. 9.40 lakh was released as Sponsorship and Foster Care assistance to 47 beneficiaries at the rate of Rs. 2000 per month for the 10 months (June 2018 to March 2019).

**5. Proposed Physical Targets for the year 2019-20 :**

- Release of foster care assistance and maintenance charges to child care institutions

**6. Remarks :** This scheme is implemented by Dte. of Women and Child Development from the FY 2019-20.(Previously it was implemented by Social Welfare Dept.)

**Scheme No. 12**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Scheme for adolescent girls (CSS)

**2. Objective of the Scheme :**

Scheme for Adolescent Girls (SAG) is a CSS scheme with a funding pattern of 50:50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, adolescent reproductive and sexual health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Programme (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc.

3. **Actual Physical Achievements for the year 2017-18** :
  - 300 beneficiaries under Nutrition component
  - 300 beneficiaries under non-Nutrition component
4. **Physical Achievements for the year 2018-19** :
  - 14 beneficiaries under Nutrition component
  - 14 beneficiaries under non-Nutrition component
5. **Proposed Physical Targets for the year 2019-20** :
  - 22 beneficiaries under Nutrition component
  - 22 beneficiaries under non-Nutrition component
6. **Remarks** : Continuing Scheme

### Scheme No. 13

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : National Social Assistance Programme (CSS)
2. **Objective of the Scheme** :

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41 and 42 of the Constitution recognizing the concurrent responsibility of the Central and the State governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

NSAP comprises of five schemes viz. (1) Indira Gandhi National Old Age Pension Scheme (IGNOAPS), (2) Indira Gandhi National Widow Pension Scheme (IGNWPS), (3) Indira Gandhi National Disability Pension Scheme (IGNDPS), (4) National Family Benefit Scheme and (5) Annapurna. Out of these the first two schemes are implemented by the Department of Women and Child Development.

Under Indira Gandhi National Old Age Pension Scheme (IGNOAPS), a sum of Rs. 200/- is provided as monthly pension to persons aged 60-79 years and Rs. 500/- for persons aged 80 years and above provided they belong to a household below poverty line.

Similarly under the Indira Gandhi National Widow Pension Scheme (IGNWPS), a sum of Rs. 300/- is provided each month to widows belonging to a household below poverty line and aged 40-79 years. The State Government receives the fund and the pension is disbursed at the prevailing rates in the UT by closing the gap with UT's own fund.

**3. Actual Physical Achievements for the year 2017-18 :**

- 17,713 persons covered under IGNOAP Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**4. Physical Achievements for the year 2018-19 :**

- 17,713 persons covered under IGNOAP Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**5. Proposed Physical Targets for the year 2019-20 :**

- 17,713 persons will be covered under IGNOAP Scheme.
- 9,785 persons will be covered under Indira Gandhi National Widow Pension Scheme.

**6. Remarks : Continuing Scheme**

**Scheme No. 14**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** National Mission for Empowerment of Women (CSS)

**2. Objective of the Scheme :**

This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The mission aims to achieve empowerment of women on all these spheres by securing convergence of schemes/programmes of different ministries departments of Government of India as well as State government by its institutional mechanism.



**3. Actual Physical Achievements for the year 2017-18 :**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

**4. Physical Achievements for the year 2018-19:**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

**5. Proposed Physical Targets for the year 2019-20 :**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Integrated Child Development Services (CSS)

**2. Objective of the Scheme :**

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for early childhood development.

The objectives of the scheme are:

- Improve nutritional and health status of children below six years
- Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- Nutrition & health education
- Immunization
- Health check-up and
- Referral services
- Constructions of and upgradation of anganwadi centres

The above objectives are achieved through the 855 Anganwadi Centers of the U.T of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

- Payment of salaries and wages.
- Supplementary nutrition provided to 29,817 children and 9539 mothers throughout the year.

**4. Physical Achievements for the year 2018-19:**

- Payment of salaries and wages.
- Supplementary nutrition provided to 28,017 children and 9700 mothers throughout the year.

**5. Proposed Physical Targets for the year 2019-20 :**

- Payment of salaries and wages.
- Supplementary nutrition to be provided to 30,000 children and 10,000 mothers throughout the year.

**6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Integrated Child Protection Scheme (CSS)

**2. Objective of the Scheme :**

To promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

**3. Actual Physical Achievements for the year 2017-18 :**

- Totally 64 child care institutions functioning to provide shelter, food, education and other facilities to the children living in vulnerable situation.
- M/o of Women and Child Development released an amount of Rs.442.65 lakh which has been utilized for implementation of the scheme.

**4. Physical Achievements for the year 2018-19:**

- M/o Women and Child Development has released Rs.234.65 lakh to 25 child care institutions towards maintenance charges of 930 children residing in the child care institutions.
- An amount of Rs. 9.40 lakh was released as Sponsorship and Foster Care assistance to 47 beneficiaries at the rate of Rs. 2000 per month for the 10 months (June 2018 to March 2019).

**5. Proposed Physical Targets for the year 2019-20 :**

- Release of foster care assistance and maintenance charges to child care institutions

**6. Remarks :** This scheme is implemented by Dte. of Women and Child Development from the FY 2019-20.(Previously it was implemented by Social Welfare Dept.)

**Scheme No. 17**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEPARTMENT      DEVELOPMENT

**1. Name of the Scheme :** Swadhar Greh (CSS)

**2. Objective of the Scheme :**

The scheme envisages a supportive institutional framework for women victim of difficult circumstances so that affected women could lead her life with dignity and conviction. It envisages that shelter, food, clothing, health and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation. Under this scheme, new Swadhar Greh set up in every district with capacity of thirty women.

**3. Actual Physical Achievements for the year 2017-18 :**

- 30 inmates were enrolled.

**4. Physical Achievements for the year 2018-19:**

- 30 inmates were enrolled.

**5. Proposed Physical Targets for the year 2019-20 :**

- 30 inmates to be enrolled.

**6. Remarks :** Continuing scheme

**Scheme No. 18**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** One Stop Centre (CSS)

**2. Objective of the Scheme :**

The Ministry of Women and Child Development, New Delhi, has formulated a scheme for setting up One Stop Centre (OSC) to address issues of women affected by violence. These Centers will facilitate police assistance, medical aid, provide legal counseling/court case management, psycho-social counseling, temporary shelter and video conferencing facility to facilitate police/court proceedings. These Centers are to be made operational in all 640 districts and 20 locations in Metros across the country having necessary and relevant human resource to facilitate effective crisis management.

These centres will provide support and assistance to all Women affected by violence, both in private and public spaces, and will be integrated with a Women Helpline. They will act as One Stop Center for women victims of molestation, rape, sexual assault, domestic violence and to provide them medical assistance, police assistance, counselling, legal aid and temporary shelter.

**3. Actual Physical Achievements for the year 2017-18 :**

- Identification of site for construction of One Stop Centre

**4. Physical Achievements for the year 2018-19 :**

- Site for construction of Nirbhaya Centre was identified and the construction has commenced.

**5. Proposed Physical Targets for the year 2019-20 :**

- Construction of One Stop Centre.

**6. Remarks :** Continuing scheme

**Scheme No. 19**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Maternity Benefit Programme - *Pradhan Mantri Matru Vandana Yojana* (PMMVY) - CSS

**2. Objective of the Scheme :**

Hon'ble Prime Minister has approved pan-India implementation of maternity benefit programme called *Pradhan Mantri Matru Vandana Yojana* (PMMVY) with effect from 01.01.2017. The scheme is implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State government or public sector undertakings are entitled for the financial assistance of Rs.5000 in three instalments.

**3. Actual Physical Achievements for the year 2017-18 :** 2962 beneficiaries

**4. Physical Achievements for the year 2018-19 :** 7072 beneficiaries

**5. Proposed Physical Targets for the year 2019-20 :** 7000 beneficiaries

**6. Remarks :** Continuing scheme

**Scheme No. 20**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** National Creche Scheme (CSS)

**2. Objective of the Scheme :**

To provide day-care facilities for children of age group 6 months to 6 years of working mothers, improve nutrition and health status of children, promote physical, cognitive, social and emotional development of children.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grant in Aid released to 84 crèches.

**4. Physical Achievements for the year 2018-19:**

- Grant in Aid released to 104 crèches.

**5. Proposed Physical Targets for the year 2019-20 :**

- Grant in Aid will be released to 104 crèches.

**6. Remarks : Continuing scheme**

**Scheme No. 21**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing Department : WOMEN AND CHILD DEVELOPMENT

**1. Name of the Scheme : Kishori Shakti Yojana (CSS)**

**2. Objective of the Scheme :**

The broad objectives of the Scheme are to improve the nutritional, health and development status of adolescent girls, promote awareness of health, hygiene, nutrition and family care, link them to opportunities for learning life skills, going back to school, help them gain a better understanding of their social environment and take initiatives to become productive members of the society.

This scheme is a redesign of the already existing Adolescent Girls (AG) Scheme being implemented as a component under the centrally sponsored Integrated Child Development Services (ICDS) Scheme. The new scheme dramatically extends the coverage of the earlier scheme with significant content enrichment, strengthens the training component, particularly in skill development, aspects aimed at empowerment and enhanced self-perception. It also fosters convergence with other sectoral programmes, addressing the interrelated needs of adolescent girls and women.

**3. Actual Physical Achievements for the year 2017-18 :**

- Survey to be conducted for identification of beneficiaries

**4. Physical Achievements for the year 2018-19:**

- Identification of beneficiaries being undertaken

**5. Proposed Physical Targets for the year 2019-20 :**

- Benefits will be extended to the beneficiaries

**6. Remarks :** Continuing scheme

**Scheme No. 22**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Construction of Anganwadi Centres (CSS)

**2. Objective of the Scheme :**

The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

- Repair works were undertaken .

**4. Physical Achievements for the year 2018-19:**

- Minor repair works were carried out.

**5. Proposed Physical Targets for the year 2019-20 :**

- Minor repair works to be carried out.

**6. Remarks :** Continuing Scheme

## **NUTRITION**

### **SCHOOL EDUCATION**

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to 12<sup>th</sup> Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented with Central assistance including state allocation.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to 12<sup>th</sup> std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100 ml. of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

### **WOMEN & CHILD DEVELOPMENT**

Integrated Child Development Services scheme is one of the welfare scheme of this U.T. administration. Five Integrated Child Development Services projects and 788 Anganwadi centres are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers) under this scheme. The early childhood education is also provided in Anganwadi centres to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development.



## OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 5

Department : 1. SCHOOL EDUCATION

2. WOMEN & CHILD  
DEVELOPMENT

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	2920.37
Budget 2018-19 Approved Outlay	:	3742.70
Budget 2018-19 Revised Outlay	:	4216.51
Budget 2019-20 Proposed Outlay	:	5970.87
Budget 2019-20 Approved Outlay	:	4864.67

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SCHOOL EDUCATION

1	Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools	1821.51	2192.50	2468.99	2843.50	2527.00
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### WOMEN & CHILD DEVELOPMENT

2	Nutrition Component of Integrated Child Development Services	287.93	894.00	893.00	2141.55	1504.00
3	National Nutrition Mission (State Share)	--	--	--	52.88	82.15

<b>Total (A)</b>	<b>2109.44</b>	<b>3086.50</b>	<b>3361.99</b>	<b>5037.93</b>	<b>4113.15</b>
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CENTRALLY SPONSORED SCHEMES (CSS)</b>						
4	Mid Day Meals Scheme (MDM)	326.51	519.93	519.94	500.00	422.92
5	National Nutrition Mission	484.42	136.27	334.58	432.94	328.60
	<b>Total (B)</b>	<b>810.93</b>	<b>656.20</b>	<b>854.52</b>	<b>932.94</b>	<b>751.52</b>
<b>Total (A+B)</b>		<b>2920.37</b>	<b>3742.70</b>	<b>4216.51</b>	<b>5970.87</b>	<b>4864.67</b>

## Scheme No. 1

Sector : NUTRITION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme** : Provision of Mid-day Meals and breakfast to poor students studying in Govt. & Govt. aided schools.

**2. Objective of the Scheme** :

To provide Midday Meals to the school students ensuring supply of nutritional food to the students studying from Pre-primary to 12<sup>th</sup> standard in Govt./Govt. aided schools in order to eradicate classroom hunger and thereby improve enrolment, attendance and attentiveness in schools . To provide 100 ml of standardized, boiled milk in the morning before the classes to all school students in Govt. & Govt. Aided schools.

**3. Actual Physical Achievements for the year 2017-18 :**

- About 74,950 students benefitted under Midday Meals Scheme and 64,994 students benefitted under breakfast scheme.

**4. Physical Achievements for the year 2018-19:**

- About 67,400 students benefitted under Midday Meals Scheme and 57,960 students under the breakfast scheme.

**5. Proposed Physical Targets for the year 2019-20 :**

- About 68,000 students are proposed to be benefitted under Midday Meals Scheme and and 58,000 students under the breakfast scheme.

**6. Remarks** : Continuing Scheme

## Scheme No. 2

Sector : NUTRITION

Implementing Department : WOMEN & CHILD DEVELOPMENT

**1. Name of the Scheme** : Nutrition component of Integrated Child Development Services

**2. Objective of the Scheme :**

The main aim of the scheme is to improve the nutritional and health status of children in the age-group 0-6 years, to lay the foundation for proper psychological, physical and social development of the child, to reduce the incidence of mortality, morbidity, malnutrition and school dropout, to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development, to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

**3. Actual Physical Achievements for the year 2017-18 :**

- 29817 children and 9539 mothers were covered.

**4. Physical Achievements for the year 2018-19:**

- 28017 children and 9700 mothers were covered.

**5. Proposed Physical Targets for the year 2019-20 :**

- 30000 children and 10000 mothers will be covered.

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : NUTRITION

Implementing SCHOOL  
Department : EDUCATION

**1. Name of the Scheme : Mid Day Meals scheme (CSS)**

**2. Objective of the Scheme :**

Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.

**3. Actual Physical Achievements for the year 2017-18 :**

- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

**4. Physical Achievements for the year 2018-19 :**

- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

**5. Proposed Physical Targets for the year 2019-20 :**

- No. of students proposed to be covered: 31000 (Primary); 30000 (Upper Primary)

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : NUTRITION

Implementing WOMEN & CHILD  
Department : DEVELOPMENT

**1. Name of the Scheme :** National Nutrition Mission (CSS)

**2. Objective of the Scheme :**

- To improve the nutritional and health status of children in the age-group 0-6 years;
- To lay the foundation for proper psychological, physical and social development of the child;
- To reduce the incidence of mortality, morbidity, malnutrition and school dropout;
- To achieve effective co-ordination of policy and implementation amongst the various departments to promote child development;
- To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.
- The above objectives are achieved through the 855 Anganwadi centers of the U.T of Puducherry

**3. Actual Physical Achievements for the year 2017-18 :**

- Supplementary nutrition was provided to 29817 children and 9539 mothers, 365 days of the year

**4. Physical Achievements for the year 2018-19:**

- Supplementary nutrition was provided to 28017 children and 9700 mothers, 365 days of the year

**5. Proposed Physical Targets for the year 2019-20:**

- Supplementary nutrition to be provided to 30000 children and 10000 mothers

**6. Remarks :** Continuing Scheme

## **STATIONERY AND PRINTING**

The scheme 'Strengthening of Government Presses' envisages purchase of most modern machineries such as Offset machine and equipments, Binding Machines, etc., based on the modernization. The scheme also envisages qualitative improvement in the Human Resources field also by creating new posts as against surrender of old posts.

Due to technological changes in the field of printing, the conventional system of printing, using letter press technology has been weeded out and offset printing with modern machineries is being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerise the entire activities of the department. Creation of various posts in the technical cadre as existing in the Government of India Presses is proposed based on upgradation and surrender of various posts while re-organising the Department. It is likely to see continuation of the ongoing schemes and consolidation of the progress made in the past year creation and up-gradation of few posts.

The printing needs of the client Departments of this Administration is being carried out by this Department. Moreover, printing of budget materials, exercise note books for free distribution to the students of the Education Department, Election materials, C&AG Report, Annual Reports, Common Question papers to the Education Department, Publication of Government Gazette, Printing of Diary and Calendar are some of the important activities of this Department.

## OUTLAY AT A GLANCE

Sector : STATIONERY AND PRINTING

No. of Scheme : 1

Department : STATIONERY AND  
PRINTING

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	594.43
Budget 2018-19 Approved Outlay	:	2848.50
Budget 2018-19 Revised Outlay	:	2859.00
Budget 2019-20 Proposed Outlay	:	3475.39
Budget 2019-20 Approved Outlay	:	3090.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion and Strengthening of Government Presses	594.43	2848.50	2859.00	3475.39	3090.00

## Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing  
Department :

STATIONERY &  
PRINTING

**1. Name of the Scheme** : Expansion and strengthening of Government Presses.

**2. Objective of the Scheme** :

To improve the technology in Printing with installation of Hi-tech machineries and equipment for offset printing units. Modernisation of the existing plants and machinery to replace with latest letterpress technology. To expand facilities for undertaking printing needs of the Department / Govt. undertakings / Local bodies. Re-organisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively.

**3. Actual Physical Achievements for the year 2017-18** :

- Maintenance of the existing Machineries and equipments

**4. Actual Physical Achievements for the year 2018-19** :

- Purchased 2 Nos. of HP Laser Jet Enterprise M712dn Printer, 2 Nos. of Konica Minolta 25 PPM color printer with copier.
- Purchased one Dual colour Riso Digital Dupliator machine, one Single colour Riso Digital Duplicator Machine and one number of HP 1020 Laser Printer

**5. Proposed Physical Targets for the year 2019-20** :

- Dual colour Riso Digital Dupliator machine to be purchased.
- Single colour Riso Digital Duplicator Machine to be purchased.
- Four colour sheeted offset printing machine to be purchased.



- Fully automatic programmable cutting machine to be purchased.
- Mini lorry and four wheeler to be purchased.
- Purchase of Web Ruling Machine and CTP ( computer to plate system)

**6. Remarks** : Continuing Scheme

## **PUBLIC WORKS**

Construction/Renovation of buildings for various Government Offices in the Union Territory of Puducherry is undertaken in a phased manner on priority basis to accommodate the Government Offices running in rental buildings. Moreover, improvements and maintenance to all Government buildings are undertaken. Provision of various infrastructure facilities to the Chief Secretariat, Assembly Complex, LG Complex, Regional Administrative Offices and Civil Stations located in outlying regions are made. Construction of office building for Members of Legislative Assembly at various constituencies and will be taken up based on the availability of fund. Further, it is also proposed to strengthen the Public Works Department.

## OUTLAY AT A GLANCE

Sector : Public Works

No. of Schemes : 4

Department : Public Works

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	8430.23
Budget 2018-19 Approved Outlay	:	13563.35
Budget 2018-19 Revised Outlay	:	12749.30
Budget 2019-20 Proposed Outlay	:	15894.55
Budget 2019-20 Approved Outlay	:	18687.42

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening and maintenance of Govt. Buildings	98.45	430.60	410.89	903.32	568.18
2	Strengthening of Public Works Department	6913.41	10593.18	10422.79	13561.10	15858.30
3	Development of Infrastructural facilities (Negotiated Loan)	529.60	705.00	410.00	730.13	1594.75
<b>Sub Total</b>		<b>7541.46</b>	<b>11728.78</b>	<b>11243.68</b>	<b>15194.55</b>	<b>18021.23</b>
<b>Centrally Sponsored Schemes</b>						
4	Development of Infrastructure facilities for Judiciary including Gramin Nyayalayas	888.77	1834.57	1505.62	700.00	666.19
<b>Total</b>		<b>8430.23</b>	<b>13563.35</b>	<b>12749.30</b>	<b>15894.55</b>	<b>18687.42</b>

## Scheme No. 1

Sector : PUBLIC WORKS

Implementing  
Department :

PUBLIC WORKS

**1. Name of the Scheme** : Strengthening and maintenance of Govt. Buildings.

**2. Objective of the Scheme** :

The objective of the scheme is to construct permanent into pucca buildings of Government Offices which are housed in private buildings into own premises and to maintain the existing office buildings.

**3. Actual Physical achievements for the year 2017-18** :

- Urgent repair and modification of the office of the Executive Engineer (Planning) providing RO plants repair of the fixtures of the Architect wing providing stand by motor and auto fill and face lifting of PWD annexure building in Puducherry.
- Renovation to the Deputy Collector (DC) (Excise) chamber in the office of DC (Excise) and office of the Controller of Legal Metrology act Thattanchavady Puducherry
- Provision of decorative lighting with cabling arrangement to the entire landscaping area of the Mother Theresa statue park opposite to UCO Bank at Labourdannis street, Puducherry
- Construction of section office at Pathukannu junction in Oussudu constituency, Puducherry.
- Special repairs to the PWD office building at Labourdonnias Street, Puducherry.
- Providing and fixing HAIER brand TV for Conference hall at PKAC Karaikal
- Face lifting Providing vitrified flooring to the verandha internal wall painting to the DCR office on the occasion of Honble Lt Governor visit to Karaikal

- Attending urgent repairs work to the PKAC Karaikal in view of the conference hall meeting by Puducherry Lt Governor at Karaikal
- Providing 1.50 tone air conditioner unit including electrification arrangement at Hon ble agriculture Minister camp office PKAC Karaikal
- Pending payment for additional facilities to the various govt. offices in Karaikal district.
- Providing electrical arrangements for indoor stadium at AAGA&S college in Karaikal
- Preparation of computer structural design of Nehru Market in kkl
- Preparation of structural detailed drainage in Face lift to Mini Indoor stadium at AAGA&S College Karaikal
- Impt. in VAO office at Sellur and internal wiring in Section office, PWD Karaikal
- Face lifting and renovation work for accommodation of constituency office to member of Karaikal south assembly constituency at old municipal office building Domaine street karaikal
- Providing electrical arrangements for indoor stadium at AAGA&S college in kkl
- Preparation of computer structural design of Nehru Market in kkl
- Face lift to Mini Indoor stadium at AAGA&S college kkl
- Improvements and face lifting to the Govt. Arasalar VIP Guest house, Beach road, Karaikal
- Providing drainage facilities to the Collectorate campus, Karaikal

**4. Actual Physical achievements for the year 2018-19 :**

- Construction of 3 storeyed Office building for Commandant (PAP), SP (Wireless), SP (Home Guard), SP (Motor Transport) and DIGP (Armed Police and Training) at Gorimedu, Puducherry.

- Improvements and Special Repairs to the Taluk Office at Katterikuppam, Puducherry
- Improvements and Special Repairs to the Economics and Statistics Department Building at Saram
- Improvements and Special Repairs to the Taluk Office at Bahour, Puducherry
- Special Repairs and Chemical Treatment to the side of the Directorate of Stationery and Printing, Puducherry
- Construction of vehicle parking area and raising the internal low lying area in the premises of office of the Deputy Collector (Excise) at Thattanchavady Puducherry.
- Construction of open vehicle parking opposite to Directorate of Printing and Stationeries Department at Puducherry Phase-I AND Phase II
- Renovation and repairs to the factory area of the Government Central press at Thattanchavady
- Urgent special repairs to the water supply & sanitary line in to DAT,CTO and Old Collector Office building new Saram in Puducherry.
- Construction of VAO office including compound wall at Sanniyasikuppam, Puducherry.
- Construction of VAO office & RI office at Thondamanatham, Puducherry.
- Construction of Compound wall in the taluk office (Oulgaret) ECR, Puducherry.
- Construction of VAO office at Mangalam, Sorapet, Eripakkam, Karikalampakkam and Manapet in Puducherry
- Providing PPGL roof shed for office functionary in the terrace of CTO and DAT in Puducherry.
- Construction of VAO Office at Kottucherry in Kottucherry Commune, Karaikal. T.S No. 76/PW/SE-III/K/14-15
- Supply, Installation, Testing and commissioning of one Numbers 13 persons (884 Kg) passenger Elevator (lift) by replacing the worn out lift at (Northern side) of Perunthalaivar Kamarajar Administrative complex, Karaikal

**5. Proposed Physical Targets for the year 2019-20 :**

- Provision of decorative lighting with cabling arrangement to the entire landscaping area of the Mother Theresa statue park opposite to UCO Bank at Labourdannis street, Puducherry.
- Providing anti termite treatment, painting and refixing the doors and windows the staff quarters in the central jail campus at Kalapet, Puducherry
- Providing additional UG cable and shifting of Pi9llar box at Jail complex quarters, Kalapet, Puducherry
- Supplying and fixing of work station, file cabinet and partions etc., (FF) in the proposed mini pass port Sevakendra building of AHC Puducherry
- Supplying and fixing of work stations (GF) in the proposed mini passport Seva Kendra Building of Animal Husbandry campus, Puducherry
- External Electrification service connection and supplying of fixing UPS fire safety system in mini pass port Sevakendra building of AH&AW Puducherry
- Providing and fixing UPVC doors and windows and Venetian blinds ch in Mini pass port sevakendra building at AHC Pdy
- Providing additional facilities like false ceiling SS bend rains and fittings etc in the pass port sevakendra building AHC. Pdy
- Construction of additional stare case in mini pass port Sevakendra building at AHC., Pdy
- Providing and fixing PVC false ceiling at waithing laugae in passport Sevakendra building AHD
- Improvements to the Low -lying place inside campus (Northern & Southern) at Assembly Complex, Puducherry.
- Attending S. R & Improvements work in the ware house in the ground floor & video conference hall in the second floor of election department building at Reddiarpalayam, Puducherry
- Providing cubical arrangements and improvement works for Establishment section at ground floor of 'A' block building, Chief Secretariat, Puducherry.

- Renovation, Improvement and development of Chief Secretariat Building , Puducherry.
- Renovation and improvements to the Govt. Guest house at Indira Nagar, Gorimedu, Puducherry.
- Special Repairs to the Residence of Regional Administrator, Mahe at Govt. House, Mahe
- Providing Galvalume Sheet roofing on the North side of MLA Office.
- Modernisation of Existing Johnson Lift installed at Civil station, Mahe
- Replacing old GI distribution line of Old Civil station block, Mahe
- Construction of a reading Room over the parking shed in Civil Station, Mahe(17.30)-8.36
- Setting up of Computer room over Cement go-down at PWD, Mahe(12.46/8.73/5.00)
- Supply and fixing of SF Exide make 100 MA maintenance free battery to 35 KVA Genset for district level emergency operation centre at PKAC, Karaikal
- Laying of one no. PVC insulated power cable 1.1 K grade of 95 sq.mm. direct lug gripping to the 35 KVA at district level emergency operation centre PKAC, Karaikal
- Shifting and re-erecting the 35 KVA Krislosker Diesel Genset providing interrupted power supply to PKAC, Karaikal
- Supplying cot with bed and branded pillow to the Collectorate, Karaikal
- Supplying the wardrobe and repair to the dining table with chair and polishing to the Collectorate, Karaikal
- Face lift to the toilet block PWD Circle-III, Church Street, Karaikal
- Providing PCC flooring over the approach road to the jetty at Coastal Police Station, Karukalacherry, Karaikal
- Supply and fixing of Nylon mat at Collector & Sub-Collector offices, cleaning the septic tank and man hole by using vacuum compressor at DCR office, Karaikal



- Removal of deposited earth under the newly constructed jetty at RB of River Arasalar near Coastal Police Station at Karukalacherry, Karaikal
- Preparation of detailed estimate for the construction of new OPD block and registration centre at Govt. General Hospital, Karaikal
- Providing and fixing of electrical arrangement to the AE room and store room at PWD Irrigation North Sub-Division office, PWD, Karaikal
- Providing and fixing of electrical arrangement to the JE room and office room at PWD Irrigation North Sub-Division office, PWD, Karaikal
- Modification of the attached toilet located in the west side of Collector residence and urgent repair to the Establishment room at Collectorate, Karaikal
- Reconstruction of rear side of compound wall after dismantling the existing damaged wall and face lifting to the In-charge room at Arasalar VIP Guest House, Beach Road, Karaikal
- Replacing the damaged electrical accessories to the Circle office, B&R and I&PH divisions and temple town office at P.W.D., Karaikal
- Providing Gypsum false ceiling arrangements and face lifting the Guest room at the first floor of the Collectorate, Karaikal
- Fault attending to the electrical fitting at PWD main office, Karaikal
- Providing and fixing 1.5 tonne AC unit to the Hon'ble Agriculture Minister at PKAC, Karaikal
- Engaging of labour and materials for cleaning the toilet block at PKAC in Karaikal
- Providing and fixing sensor in the water tank and various repair work in Collector residence, Collectorate, Karaikal
- Providing ceramic tile wall DA doing and CP brass bin cock to the office of the member of Legislative Assembly (Karaikal South) domaine Street, old Municipality building, Karaikal
- Provision of street light arrangement for the newly constructed Govt. Boys Hostel, East, West, North and South phase at Keezhakasakudy, Karaikal

- Engaging of labour material for cleaning the toilet block PKAC for the period from 1-9-18 to 31-10-18
- Replacing the damaged water supply from sump to motor TRBN campus, Karaikal
- Replacing the condemned 2.0 tonne split AC compressor to the room no.104 & room No. 105 and servicing the FF, VIP Guest House, Karaikal
- Improvements to the Reception room of Collectorate and Chamber of Deputy Director of Accounts & Treasuries, Karaikal
- Providing PCC flooring over the approach road to the Coastal Police Station, Kottucherry, Karaikal
- Replacing the damaged condemned pipe special EWC flush out tanks and attending required urgent petty repair works at Govt. Guest House, Karaikal
- Face lifting to the rear side and renovation work at PWD main office and sub-division, Karaikal
- Providing vetrified tiles flooring for bed room and other maintenance work at District Judge quarters at Kamaraj Salai, Karaikal
- Engaging the front end loader to uprooting the seemai karuvalam trees cleaning the ground and disposed the dead plants away from the site at Upplam open ground, Karukalacherry road, Karaikal
- Providing water supply facilities and urgent repair to the Sub-Jail at Karaikal
- Urgent repair toe modernization of ECE lift elevator (northern side) at PKAC, Karaikal
- Servicing the 200 KVA Diesel Genset and required spare parts at PKAC, Karaikal
- Providing electrical arrangements LCD projector arrangement and audio system newly renovated godown no.7 for conference hall at PWD, Karaikal
- Providing UG cable arrangement to Genset room and earth work arrangement for 35 KVA District Level emergency operation centre in PKAC, Karaikal
- Face lifting to the District level emergency operation centre office at PKAC, Karaikal.

- Consultant charges for preparing detailed estimate and drawing renovation for the District Collector office building, Karaikal
- Providing and fixing of 40 watt LED street light arrangement for Northern road from west side at PKAC, Karaikal
- Providing and fixing of 40 watt LED street light arrangement for Northern road from east side at PKAC, Karaikal
- Providing electrical arrangements and replace the condemned fittings wiring PWD section office, Karaikal
- Replacing damaged EWC at office of the EE, Temple town project in Karaikal
- Replacing the worn out spare parts erected 15 KV Genset at DDAT office, Karaikal
- Supplying of voltage stabilizer of 230V and 2.0 tonne Air-Conditioner unit with accessories copper pipe wiring work at MLA office
- Reconstruction of existing damaged compound wall at court building campus in Karaikal

#### **NEGOTIATED LOAN**

- Improvements, repairing of roads and reconstruction of 'U' drain, 'L' drain in Puducherry (Phase-III)
- Improvements to the Kurunji nagar main road, Krishna nagr main road and Thiruvalluvar nagar main road.Lawspet, Puducherry.
- Improvements to the internal roads of Karuvadikuppam & Lawspet in Puducherry.
- Improvements and widening to the link road from Odiampet to NH45A at Arumparthapuram and providing drainage facilities and improvements to the RC-17 Murungapakkam road, Puducherry.
- Improvements to the road and reconstruction of 'U' drain in RC-24 Lawspet road from Kokku park to M.G.Road, Puducherry.

**6. Remarks** : Continuing Scheme.

## Scheme No. 2

Sector : PUBLIC WORKS

Implementing  
Department :

PUBLIC WORKS

**1. Name of the Scheme** : Strengthening of Public Works department.

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the department with provisions of adequate computer facilities by purchasing of computers and accessories.

**3. Actual Physical achievements for the year 2017-18** :

- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc and maintenance of posts.

**4. Actual Physical achievements for the year 2018-19** :

- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc and maintenance of posts.

**5. Proposed Physical Targets for the year 2019-20** :

- Purchase of computers and accessories / office equipments.
- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc.
- Strengthening of department with provisions of adequate facilities and maintenance of posts.

**6. Remarks** : Continuing Scheme.

## Scheme No. 4

Sector : PUBLIC WORKS

Implementing  
Department :

PUBLIC WORKS

**1. Name of the Scheme** : Development of infrastructure facilities for Judiciary including Gramin Nyayalayas.

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the department with provisions of adequate computer facilities by purchasing of computers and accessories.

**3. Actual Physical achievements for the year 2017-18** :

- Construction of Combined Court Complex and District Judge Quarters..

**4. Actual Physical achievements for the year 2018-19** :

- The construction of work of third floor at civil court block with connecting corridor to common facilities block completed and inaugurated.
- The construction work of third floor over common facilities (Phase-II) block with connecting corridor to main block completed and inaugurated.
- Construction of Labour Court-cum-Additional District and Sessions Court at first floor of combined court complex including Free Legal Aid centre at Karaikal has been completed.
- Const. of Integrated Court Complex including free legal aid centre, KKL.

**5. Proposed Physical Targets for the year 2019-20** :

- Completion of Integrated Court Complex including free legal aid centre, KKL
- Construction of Criminal Court and legal aid block at Puducherry.
- Conversion of Old Heritage Building into Museum and Guest House for the Hon'ble Judges and Supreme Court and Hon'ble Judges of High Court
- Constitution of Special Court for CBI and Vigilance cases at Pondicherry for the U.T. of Puducherry in the cadre of District and Sessions Judge
- Constitution of Fast Track Court for women, children and differently abled persons and marginalize sections of society.

**6. Remarks** : Continuing Scheme.

## **OTHER ADMINISTRATIVE SERVICES**

### **FIRE SERVICES**

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures.

### **ACCOUNTS & TREASURIES**

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

### **COMMERCIAL TAXES**

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). Govt. of India introduced new indirect tax regime viz. Goods and Service Tax Act and has come into force from July 2017. VAT is levied on petroleum products and alcoholic liquor for human consumption with effect from 1.7.2017. The e-way bill put in place for inter-state and intra-state movement of goods to curb evasion.

## **POLICE**

To modernize the police force, SIGMA security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings were set up. . To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. Purchased clothing and equipments for police personnel. For digital photo copier To strengthen the communication system, POLNET project and security device system have been implemented. To strengthen the Police force, purchase of arms & ammunitions has been done. Action has been initiated for creation of posts under various categories for setting up of various units in Police Department.

## **REVENUE**

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

## **HINDU RELIGIOUS INSTITUTIONS & WAKF**

In this UT, some temples are located in economically weaker section areas but not under ambit of HRI. Considering plea of the devotees, government extends financial assistance as one-time grant to carry out repairs, maintenance and renovation of these temples. The quantum of financial assistance released to a temple is `2,50,000/- (in two instalments). Under Oru Kala pooja scheme, purview temples and non-purview temples having meager resources were granted `20000/- as financial assistance.

## **CHIEF SECRETARIAT**

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of government staff. Being the nodal agency for the effective implementation of RTI Act 2005, this department conducts training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation RTI Act.

“Chief Minister’s Award for Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry.

## **JAIL**

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

## **LEGISLATIVE ASSEMBLY SECRETARIAT**

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and paucity of space in the O/o the Council of Ministers/Speaker/Deputy Speaker, the assembly complex was reonovated several times. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.



## **OFFICE OF THE COUNCIL OF MINISTERS**

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

## **LAW**

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

## **JUDICIAL**

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc. It is proposed to construct the third floor at Civil Court Block with connecting corridor to common facilities block (Phase I) and to construct separate criminal court and Legal Aid Block on the southern side of Integrated Court Complex. It is proposed to renovate Old District Court Complex.

## **O/o LG SECRETARIAT**

The new House of the Governor was built on the former site of the Hotel de la Compaigne which was the origin of the present Raj Niwas. Initially, the Governor's House was built in the French Baroque style but it was destroyed in the year 1761 by the British. Later, the building was rebuilt in the Rococo style from 1766 onwards. The Raj Niwas was a rectangular, single storied structure running east to west with porticoes on either side of the flanked by two other rectangular wings on the east and west. It was later converted into a double storied House.

Much later the Southern Verandas were subsequently widened and its frontage was beautified and given a face-lift. Since then the southern gate has been the official entrance of the Raj Niwas. The Governor's palace provides accommodation for state as well as personal

guests of the Governor and these suites are named after the various regions, namely Pondicherry, Karaikal, Mahe and Yanam.

The Raj Nivas is beautiful within as it is on the outside .It has a valuable collection of ancient artifacts. The magnificent collection of crockery, brass and silver wares, crockery, delicate porcelain, coins, statues, vases, antique furniture and grand piano which adds a rich and regal ambiance to it.

Eco-initiatives at the Raj Niwas are adhered to its daily functioning. An eco-initiative to reuse, reduce and recycle has been adopted. Conserving energy and resources is always a priority. The Raj Niwas kitchen always follows the mantra of serving local, organic food. Eco-friendly products are sourced from local producers and are used at Raj Niwas and provided for the guest's .Under its green initiative, Raj Niwas supports local artisans and craftsman by ensuring that all gifts, mementos and decorative are sourced specifically from Puducherry.

Raj Niwas is thrown open for public viewing since 1 May, 2017. Online registration in advance is mandatory for visiting Raj Niwas. Registration instructions can be found on the official website under the section "Raj Niwas Tour"

All visitors are required to carry original Government Issued Photo ID cards. Foreign visitors should carry their original passports. For security reasons, Lieutenant Governor's Secretariat reserves the right to approve / rescind permission to visit Raj Niwas

## **ELECTIONS**

The Elections Department is functioning under the directions and control of the Election Commission of India. The Elections Department mainly deals with preparation and updation of Electoral Rolls, conduct of Elections to the Lok Sabha, Puducherry Legislative Assembly, Office of the President and Vice-President of India and Biennial Election to the Council of States (Rajya Sabha).

The Election Department deals with the following main Acts and Rules enacted by the Parliament:

- The Constitution of India.
- The Representation of People Act, 1950
- The Representation of People Act, 1951
- The Registration of Electors Rules, 1960
- The Parliament (Prevention of Disqualifications), Act 1959
- The Election Symbols (Reservation and Allotment) Order 1968
- The Conduct of Election Rules, 1961
- The Presidential and Vice Presidential Elections Rules, 1974
- The Delimitation Act, 2002

The Elections Department is also governed by various instructions issued by the Election Commission of India from time to time.

## **SAINIK WELFARE**

The Department of Sainik Welfare is formed to look after the welfare of all personnel of Armed Forces from the U.T. both serving and retired. The Department is also responsible for the implementation of various programmes for the welfare and settlement of Ex-servicemen, their dependents and War widows.

The Administrative Control of the Department of Sainik Welfare is with General Administration (Sainik Welfare), Chief Secretariat, which comes under the portfolio of Hon'ble Chief Minister.

At the national level, Director General Resettlement and Kendriya Sainik Board under the Ministry of Defence have overall responsibility to plan and organize activities of resettlement and welfare of ex-servicemen.

## **VIGILANCE AND ANTI-CORRUPTION**

The Chief Secretary to Government of Puducherry is the Chief Vigilance Officer of this administration. The Chief Vigilance Office files are processed and submitted to the Chief Vigilance Officer through the Under Secretary to Government (Vigilance). A separate Police wing known as Vigilance and Anti-Corruption Police Unit headed by an Officer in the

rank of Superintendent of Police had been set up under the direct control of the Chief Vigilance Officer. He is primarily responsible for the enforcement of anti-corruption measures of the Government of Puducherry and of the instructions/guidance issued by the Central Vigilance Commission, New Delhi for the maintenance of integrity in the public services.

The following are the nature of complaints received in this department.

1. Signed complaints
2. Anonymous Complaints
3. Pseudonymous complaints
4. Source information

The complaints viz. Signed/Anonymous/pseudonymous complaint/source informations received in this department are usually processed and submitted to the Chief Vigilance Officer for orders. Further course of action is taken based on the verifiable nature of the complaint and on the orders of the Chief Vigilance Officer.

The complaints which are not specific or verifiable in nature will be filed after obtaining the orders of the Chief Vigilance Officer. If the same contains any verifiable information/event, those complaints would be referred to the Superintendent of Police, Vigilance and Anti-Corruption Police, Unit, Puducherry for enquiry and report. The report of the Superintendent of Police which do not substantiate any of the allegation leveled in the complaint, the action on the complaint would be treated as closed. Before such closure, the category of the officials involved in the complaint has to be looked into. If any Group "A" and "B" official is involved in the complaint, then the matter has to be referred to the Central Vigilance Commission, New Delhi and their advice for closure has to be obtained. Only on receipt of the advice from Central Vigilance Commission the action taken on the complaint will end.

If the report of the Superintendent of Police, Vigilance and Anti-Corruption Police Unit reveals prima facie/substantiates any of the allegations leveled in the complaint in which any Group 'A' and 'B' official is found involved, along with other 'C' and 'D' after obtaining

orders of the Lt. Governor (Since the Lt. Governor is the Disciplinary Authority in respect of all the Group 'A' and 'B' Officials), the matter would be referred to the Central Vigilance Commission for advice. After the advice of CVO is received, the Administrative Secretary concerned is being requested to cause necessary disciplinary proceeding against the officials involved.

On conclusion of the inquiry by the Inquiry Officer, but before issue of final order, the matter has to be again referred to the Central Vigilance Commission for second stage advice and according to the advice tendered by the Central Vigilance Commission the action pursued on the complaint would be rested.

As far as the complaints containing allegations against Group 'C' and 'D' officials are concerned, the further course of action regarding initiation of disciplinary proceedings/closure of action would be ordered at the level of Chief Vigilance officer, Puducherry . These cases need not be sent to the Central Vigilance Commission for advice.

**O/o the DISTRICT COLLECTOR, KARAIKAL**

District Collectorate, Karaikal is the functional headquarters of Karaikal District, a major enclave of three outlying regions of U.T. of Puducherry involved to originate and to initiate various developmental activities. The District Collector is being the official representative to the Lieutenant Governor and chief co-ordinator and liaison officer to all Government departments of Karaikal district. To develop effective implementation of eGovernance, Collector is officiating as chairman for the Karaikal diestric e-Governance society. To improve / implement various welfare oriented schemes operated by the departments and to monitor their progress. The Collector exercises a wide range of powers under the various provision of law. He/She is having the District Magistrate power and maintaining the law & order of the district. To form and head crisis management team to face any natural calamities / disasters etc. Being the district head, the District Collector receives high officials and foreign dignitaries visiting the District on behalf of the Lieutenant Governor and deals with the press directly. To inculcate and support a cultural of transparenc, accountability and zero tolerance of corruption in public affairs and to instutionalise a system of constructive ongoing engagement with stakeholders to have the desired result for taking Karaikal as a role model district for others to follow. Legalisation of various government

documents, submitted by the applicants, for the purpose of authenticating the same before foreign embassies.

Distribution of Gift Coupons/financial assistance granted to Ex-servicemen by the Department of Sainik Welfare, Puducherry. Arranging financial Assistance for funeral of Ex-Service men/widow of Ex-Service men. Selection of candidates for the admission to UG/PG courses towards the seats reserved for Kerala students in Mahatma Gandhi Govt Arts College, Mahe and seats reserved for Mahe students in the colleges in Kerala state under reciprocal agreement with Kerala Government. Supervision of various competitive exams and Departmental tests conducted by the Government of Puducherry. Arranging various training programmes for the employees of Government of Puducherry. Supervision of Law and order activities during political/communal agitations. As the Head of office of Information Dept, arranging for release of advertisements in local dailies in Mahe region. Celebration of National festivals and observance of birth and death anniversaries.

#### **O/o the REGIONAL ADMINISTRATOR, MAHE**

Regional Administrator, Mahe is the administrative head for Mahe region. He/she co-ordinates, controls and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region. The Regional Administrator also function as head of office in the absence of the other head of office in Mahe region. Mahe declared as a Hut Free region in the Puducherry Legislative assembly. Mahe declared as Open Defecation free (ODF) region and it was certified as ODF from 28th March 2017 and subsequently renewed on 10.02.2018 by the Quality Council of India, a third party audit institution engaged under Govt of India's Swachh Bharat Mission. Mahe awarded as the Cleanest District by Hon'ble Vice President of India at the Safaigiri-2017 awards function organised by the India Today group.

#### **O/o the REGIONAL ADMINISTRATOR, YANAM**

Regional Administrator, Yanam is the administrative head for Yanam region. He/she co-ordinates, controls and liaise with all Government Offices in Yanam region to render efficient, effective and transparent service to the public of the region. The Regional Administrator also function as head of office in the absence of the other head of office in Yanam region.

## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE  
SERVICES

No. of Schemes : 52

Department : 1. FIRE SERVICE  
2. ACCOUNTS & TREASURIES  
3. COMMERCIAL TAXES  
4. POLICE  
5. REVENUE  
6. HINDU RELIGIOUS INSTITUTIONS & WAKF  
7. CHIEF SECRETARIAT  
8. JAIL  
9. LEGISLATIVE ASSEMBLY SECRETARIAT  
10. O/o THE COUNCIL OF MINISTERS  
11. LAW  
12. LG SECRETARIAT  
13. ELECTIONS  
14. SAINIK WELFARE  
15. VIGILANCE & ANTI-CORRUPTION  
16. O/o DISTRICT COLLECTOR, KARAIKAL  
17. O/o REGIONAL ADMINISTRATOR, MAHE  
18. O/o REGIONAL ADMINISTRATOR, YANAM

(Rs. in lakh)

Annual Plan 2017-18 Actual Expenditure	:	5360.33
Budget 2018-19 Approved Outlay	:	1481927.16
Budget 2018-19 Revised Outlay	:	277818.29
Budget 2019-20 Proposed Outlay	:	357911.90
Budget 2019-20 Approved Outlay	:	296177.25

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**FIRE SERVICE**

1	Modernisation of Fire Services, protection and control	615.73	1290.00	1429.00	1979.89	1492.00
2	Creation of Infrastructure Facilities (NL)	50.00	100.00	75.00	1000.00	100.00

**ACCOUNTS & TREASURIES**

3	Strengthening of Directorate of Accounts & Treasuries	152.24	1978.50	2001.00	2512.80	2094.00
4	Pension and other benefits to Retired and serving Government Employees	--	81500.00	88192.81	101520.00	84600.00
5	Government Contribution to New Pension Scheme	--	6000.00	6400.00	10080.00	8400.00
6	Loans to Government Servants for HBA and advance for purchase of computers	--	50.00	8.00	30.00	25.00
7	Repayment of principal / interest for the loans obtained from market borrowings/HUDCO/NA BARD/NSS/REC/Non-Plan schemes	--	135000.00	137200.00	180000.00	150000.00

**COMMERCIAL TAXES**

8	Monitoring and support services for collection charges under GST	281.43	1093.00	1096.00	1424.40	1187.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Exptr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**POLICE**

9	Modernisation of Police Department & Police force	2275.01	21779.00	21765.00	29672.00	22923.00
10	Setting up of Forensic Science Laboratory	--	--	162.75	--	--

**REVENUE**

11	Modernisation of Revenue Administration & Disaster Management	488.33	3397.37	2976.88	3909.06	3257.55
12	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	--	84.00	85.69	125.97	104.98
13	Strengthening of Office of the State Excise	--	1056.75	1051.61	1354.52	1128.77
14	Contribution to Puducherry Disaster Response Fund	--	1250.00	1875.00	750.00	625.00
15	Strengthening of Office of the District Election Officer	--	18.11	17.26	17.62	14.69
16	Other Social Security and Welfare Programme (Personal Accident Insurance Scheme for BPL Families)	--	415.97	640.56	600.00	500.00
17	Assistance to allottees of surplus land	--	1.00	--	0.012	0.01
18	Coastal Disaster Risk Reduction Project	--	--	--	6721.20	5601.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
19	Creation of infrastructural facilities in District Level Emergency Operation	--	--	--	120.00	100.00
	<b>HINDU RELIGIOUS INSTITUTIONS &amp; WAKF</b>					
20	Assistance to Wakf Board	149.91	77.00	62.19	116.44	80.00
21	Contribution to temples for renovation and special repair works	9.25	194.43	247.86	331.50	554.20
22	Strengthening of Hindu Religious Institutions	--	136.56	105.95	150.97	144.80
	<b>CHIEF SECRETARIAT</b>					
23	Strengthening of the Chief Secretariat (including EDP centre)	--	2225.50	2395.80	3015.60	2513.00
24	Strengthening of Personnel & Administrative Reforms Wing	6.50	15.00	7.20	13.00	15.00
25	Implementation of RTI Act 2005	0.19	--	--	2.00	--
26	Swantantra Sainik Samman Pension Scheme	--	1300.00	1257.00	1512.00	1260.00
	<b>JAIL</b>					
27	Strengthening of Jail Administration	241.63	567.01	566.00	1182.00	985.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**LEGISLATIVE ASSEMBLY**

28	Strengthening of Legislative Assembly Secretariat	147.87	1251.00	1192.00	1370.00	1239.00
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**O/o THE COUNCIL OF MINISTERS**

29	Strengthening of O/o the Council of Ministers	180.84	969.00	932.00	1214.92	1055.00
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**JUDICIARY**

30	Strengthening of Courts	477.71	2003.00	2111.19	2300.00	2244.00
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**LAW**

31	Strengthening of Law Department	12.20	185.00	179.00	392.40	327.00
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32	Strengthening of Dte. of Prosecution and Litigation & Legal Services Authority	--	247.00	274.81	418.80	349.00
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**LG SECRETARIAT**

33	Strengthening of Lt. Governor's Secretariat	--	583.00	605.00	840.00	700.00
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**ELECTION**

34	Strengthening of Elections department and conduct of Lok Sabha and Assembly Elections	--	510.00	1319.00	1500.00	1250.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**SAINIK WELFARE**

35	Strengthening of Department of Rajya Sainik Welfare	--	95.00	90.00	109.20	91.00
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**VIGILANCE & ANTI-CORRUPTION**

36	Strengthening of Vigilance and Anti Corruption Unit	--	189.00	176.00	219.60	183.00
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**O/o DISTRICT COLLECTOR (KARAIKAL)**

37	Strengthening of the Office of the District Collector, Karaikal	--	129.00	139.00	199.20	166.00
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**O/o REGIONAL ADMINISTRATOR (MAHE)**

38	Strengthening of the Office of the Regional Administrator, Mahe	--	70.00	73.00	100.80	76.00
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**O/o REGIONAL ADMINISTRATOR (YANAM)**

39	Strengthening of the Office of the Regional Administrator, Yanam	--	68.50	68.00	85.20	71.00
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**Total (A)**

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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**CENTRALLY SPONSORED SCHEMES (CSS)**

40	Modernization of Fire and Emergency Services (CSS)	--	200.00	200.00	200.00	200.00
41	Enforcement of PCR Act 1955 & SC/ST (PA) Act (CSS)	123.09	177.74	174.57	229.66	191.39
42	National Scheme for Modernization of Police and other forces (CSS)	46.23	293.60	293.60	54.00	45.00
43	Implementation of Nationwide Emergency Response System (CSS)	--	323.41	323.41	241.03	200.86
44	Setting up of Cyber Forensic Lab cum training centre	--	162.75	162.75	195.30	162.75
45	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) (CSS)	6.00	26.00	10.43	0.64	0.53
46	Updation of National Population Register (CSS)	14.39	20.00	5.62	6.74	5.62
47	Financial support to UT for conduct of UTj/District level Mock Exercises (CSS)	3.00	4.00	1.50	4.80	4.00
48	National Family Benefit Scheme (CSS)	43.60	43.71	21.60	8.82	7.35

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2017-18	Budget 2018-19		Budget 2019-20	
		Actual Exptr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
49	Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CSS)	--	10.00	10.00	12.00	10.00
50	Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	--	--	--	13.80	11.50
51	Implementation of e-Prisons Project (CSS)	--	--	--	54.00	45.00
52	Strengthening, Capacity Building and Awareness Generation for effective implementation of RTI Act, 2005	--	0.01	--	0.01	--
<b>Total</b>		<b>5360.33</b>	<b>1481927.16</b>	<b>277818.29</b>	<b>357911.90</b>	<b>296177.25</b>

## Scheme No. 1

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : FIRE SERVICE

**1. Name of the Scheme** : Modernisation of Fire Services, protection and control

**2. Objective of the Scheme** :

- To modernize fire service activities in order to cope up with the present trend.

**3. Actual Physical Achievements for the year 2017-18** :

- Attended 924 Nos. of Fire Calls. Attended 410 Nos. of Special Service Calls.
- Saved Property worth of Rs.16,83,25,100/-
- Newly procured fire fighting and rescue equipments and vehicles have been handed over to all the Fire Stations for utility.
- Imparting of Equipment Training to the Fire Service Personnel through 4Bn National Disaster Response Force (NDRF), Arakkonam (for a period of 6 weeks and benefited 240 personnel)
- 13 Fireman and 2 Fireman Drivers have been posted at Fire Stations after completion of their one year training.
- 4 Fireman and 2 Fireman Drivers have been selected from the waiting list to impart 1 year training.
- 8 Nos. of Home Guards have been selected for the Fireman post.
- Joint capacity Building Programme was conducted with Tamilnadu Fire and Rescue Services Department.

**4. Physical Achievements for the year 2018-19** :

- Attended 920 Nos. of Fire Calls.
- Attended 516 Nos. of Special Service Calls.
- Saved Property worth of Rs.76,93,76,850/-
- Obtained the land from PIPDIC for commissioning of Fire station at T.R. Pattinam.

- 10 Nos. of Fire Service Personnel have been imparted training programme on Aircraft Fire Fighting for one month at Puducherry Airport, Lawspet, Puducherry.
- Obtained Government land at Karaiyamputhur for commissioning of Fire Station.

**5. Proposed Physical Targets for the year 2019-20 :**

- Recruitment for filling up of 51 Nos. of Fireman, 15 Nos. of Fireman Driver Gr.III and 5 Nos. of Station Officer.
- Creation of 19 Nos. of technical posts for Aerial Ladder Platform.
- Setting up of Permanent Training Centre and creation of 7 Nos. technical posts.
- Opening of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddipalayam and T.R. Pattinam and creation of 93 technical posts and purchase of Fire Units such as Foam Tender, Feeder Units and Motor Cycle to the Fire Station.
- Creation of additional 3 Nos. of posts of Assistant Divisional Fire Officer.
- Purchase of Computer to all the Fire Stations.
- Up-gradation of staff strength of Fire Prevention Wing.
- Creation of Wireless Operator Post 6 Nos. for Puducherry and Karaikal.
- Purchase of Fire Entry Suits, Insect Protection Suits, Fire Proximity Suits and Chemicals Suits.
- Formation of Airport Crew and creation of 21 Nos. of technical posts.
- Creation of 28 Sub-officer posts for all the Fire Stations and Fire Prevention Wing
- Purchase of Floating Pump and water bailing out pump.
- Purchase of Fire Unit Service equipments such as Battery Chargers, Hydraulic Jacks and Air Compressor etc.
- Formation of a modernized control room with digital mapping system and with required technical posts.
- Purchase of laptop with projector system and Digital Camera for training and Fire Prevention Wing purpose.



- New building has to be constructed for the office of the Divisional Fire Officer at Shanmugapuram Fire Service complex, Gorimedu, Puducherry.
- New Fire Station buildings to be constructed for the Villianur, T.R. Pattinam and Karaiyamputhur.

**6. Remarks** : Continuing Scheme

**Scheme No. 3**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department      Dte. of Accounts & Treasuries

**1. Name of the Scheme** : Strengthening of Directorate of Accounts and Treasuries.

**2. Objective of the Scheme** :

The main functions and duties of the Directorate of Accounts and Treasuries is exchequer control and custody of Government cash and preparation and submission of State accounts monthly and annually to Hon'ble Lieutenant Governor of Puducherry.

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPOs and pension payments.

**3. Actual Physical Achievements for the year 2017-18** :

- Purchase of 25 Nos of Almirahs exclusively for the Pension Section for preserving the service records.
- Conversion of Legacy system to web enabled application in the computerized activities
- Maintenance of existing schemes, posts, Computers and Printers

**4. Physical Achievements for the year 2018-19:**

- Implementation of GST.
- Implementation of Treasury Mission Mode Project.
- Maintenance of Posts.

**5. Proposed Physical Targets for the year 2019-20 :**

- Maintenance of existing schemes and posts,
- Purchase of Computers and Printers.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : COMMERCIAL TAXES

**1. Name of the Scheme :** Monitoring and Support Services for generating resources enforcement of VAT

**2. Objective of the Scheme :**

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

**3. Actual Physical Achievements for the year 2017-18 :**

- An amount of Rs.1254 crore was collected till January 2018.

**4. Physical Achievements for the year 2018-19:**

- An amount of Rs.2020 crores to be collected.

**5. Proposed Physical Targets for the year 2019-20 :**

- An amount of Rs.2020 crores to be collected.

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : POLICE

**1. Name of the Scheme :** Modernisation of Police Department and Police forces

**2. Objective of the Scheme :**

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

**3. Actual Physical Achievements for the year 2017-18 :**

- Purchased computers, consumables and document scanner etc.
- Purchased 88 nos. Rifle 5.56 mm INSAS, 10,000 nos. of 7.62 mm Ball cartridges, 5000 nos of 9 mm Cartridges, 250 nos. of Tear Smoke Munitions, and Freight Charges.
- Purchased 7 nos. of Mahindra Bolero vechiles
- Maintenance of posts

**4. Physical Achievements for the year 2018-19:**

- Purchase of clothing & equipments for police personnel and motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables, toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.
- Maintenance of posts.

**5. Proposed Physical Targets for the year 2019-20 :**

- Clothing & equipments for police personnel, motor vehicle on replacement of condemned vehicles, computers, consumables, toner cartridges etc. will be procured.
- Acquisition of land at Karaikal for construction of Town Police Station.
- Arms and ammunitions will be procured.
- Maintenance of posts and and creation of new posts.

**6. Remarks : Continuing Scheme**

**Scheme No. 11**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

: REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme** : Modernisation of Revenue Administration & Disaster Management

**2. Objective of the Scheme** :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich / maintain the same continuously in future.

**3. Actual Physical Achievements for the year 2017-18 :**

- Payment of spectrum charges for satellite phones.
- Familiarisation exercise to disasters in coordination with NDRF.
- Procurement of 14 nos. of satellite phones for Disaster Management purpose in U.T. of Puducherry including GST revision.
- Purchase of 3 colour drum kits.
- Purchase of batteries and maintenance of fax machine.
- Payment to BSNL for bulk SMS through SMS gateway (EOC).
- Modernization of Registration Department – Data Digitalization.
- Purchase of colour tonners, stationery items for issue PIC certificate to the general public in all regions.
- Release of Grant-in-aid to Puducherry/Karaikal District e-Governance Societies for data digitization work in Registration Department, Puducherry & Karaikal.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Regular pay & allowances, wages, outsourcing charges for security & housekeeping services, regular office expenses, payment for professional services, payment for hire charges to PTDC, Puducherry for hiring of vehicles to DRDM etc.

#### **4. Physical Achievements for the year 2018-19:**

- Payment of spectrum charges for the year 2018-19 for 14 nos. of satellite phones.
- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.
- Modernization of Registration Department – Purchase of Desktop computers, Colour Printers, Scanners, Xerox machine, in addition to the requirement for regular expenditure on Office Expenses, towards effective implementation and integration of process on a real time basis in respect of recently introduced four services wherein the public can have greater interface and get information on registration of properties, marriages and have access to online encumbrance certificate, online submission of applications and appointment booking for registration of properties and marriages, scanning of documents and issue of colour printout of marriage certificate.
- Regular pay & allowances, wages, outsourcing charges for security & housekeeping services, regular office expenses, payment for professional services.
- Payment of ex-gratia / immediate relief to victims of fire accidents, house damages, flood, etc., if contingency arise. To meet out the contingent expenses in connection with ensuing North East Monsoon, 2018.

#### **5. Proposed Physical Targets for the year 2019-20 :**

- Proposal for procurement of around 150 nos. of i-pad for distribution of the same to the Revenue Officials in the cadre of Village Administrative Officers, Revenue Inspectors/Surveyors, Deputy Tahsildhars in view of Modernization of Revenue Department and for e-Governance activities.
- Data digitization works in the Sub-Registries at Mahe and Yanam.
- Data digitization works in the Sub-Registries at Karaikal.

- Proposed for filling up of the vacancies in the Group ‘C’ Grade of Village Assistant & M.T.S. (Legal Metrology) in this Department by Direct Recruitment
- For NIC Cloud migration of all the existing applications viz. e-Pathiram, e-Thirumanam, Online EC, e-Pathirapathivu and Department Website.
- Payment of bandwidth charges & F.M.S. man power charges under PSWAN Project due for the year 2017-18 & 2018-19.
- Payment of spectrum charges for the 14 nos. of satellite phones.
- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.
- Modernization of Registration Department – Purchase of Desktop computers, Colour Printers, Scanners, Xerox machine, in addition to the requirement for regular expenditure on Office Expenses, towards effective implementation and integration of process on a real time basis in respect of recently introduced four services wherein the public can have greater interface and get information on registration of properties, marriages and have access to online encumbrance certificate, online submission of applications and appointment booking for registration of properties and marriages, scanning of documents and issue of colour printout of marriage certificate.
- Regular pay & allowances, wages, outsourcing charges for security & housekeeping services, regular office expenses, payment for professional services.
- Payment of ex-gratia / immediate relief to victims of fire accidents, house damages, flood, etc., if contingency arise. To meet out the contingent expenses in connection with ensuing North East Monsoon, 2019.

**6. Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : Regulation of Weights and Measures and maintenance of mobile laboratory

2. **Objective of the Scheme** :

To Modernize the laboratories of Legal Metrology and strengthening the weights & measures wing. To inspect shops to check whether they are using the sealed weights.

3. **Actual Physical Achievements for the year 2017-18 :**

- Regulation of Weights and Measures
- Incurred committed expenditure viz., pay and allowance, wages, other office administrative expenses

4. **Physical Achievements for the year 2018-19:**

- Regulation of Weights and Measures
- Committed expenditure viz., pay and allowance, wages, other office administrative expenses had been met.

5. **Proposed Physical Targets for the year 2019-20 :**

- Regulation of Weights and Measures
- To meet the committed expenditure viz., pay and allowance, wages, other office administrative expenses

6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : Strengthening of Office of the State Excise

2. **Objective of the Scheme** :

To strengthen the office of the State Excise and to meet the administrative expenses.

**3. Actual Physical Achievements for the year 2017-18 :**

- Procured holograms for affixing in IMFL
- Incurred committed expenditure viz., pay and allowance, wages, other office administrative expenses

**4. Physical Achievements for the year 2018-19:**

- Procured holograms for affixing in IMFL
- Committed expenditure viz., pay and allowance, wages, other office administrative expenses had been met.

**5. Proposed Physical Targets for the year 2019-20 :**

- Procurement of holograms for affixing in IMFL
- To meet the committed expenditure viz., pay and allowance, wages, other office administrative expenses

**6. Remarks :** Continuing Scheme

**Scheme No. 14**

Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Contribution to Puducherry Disaster Response Fund

**2. Objective of the Scheme :**

The Union Territory Disaster Response Fund (UTDRF) is constituted under nomenclature as “Puducherry Disaster Response Fund”. It is non-interest bearing and non-lapsable fund. The Government of India will contribute 80% of the allocation under Puducherry Disaster Response Fund (PDRF) in the form of Non-Plan grant and the balance 20% will be contributed by the Union Territory of Puducherry. Puducherry Disaster Response Fund (PDRF) shall be used for meeting the expenditure for providing immediate relief to the victims of cyclone, drought, earthquake, fire, flood, tsunami, hailstorm, landslide, avalanche, cloud burst and pest attack and Cold Wave/ Frost.



- 3. Actual Physical Achievements for the year 2017-18 :**
- Release of Rs 10 crore as 80% of central share and Rs. 2 .5 crore as 20% State share towards contribution to Puduchery Disaster Response fund.
- 4. Physical Achievements for the year 2018-19 :**
- Release of Rs. 5 crore as central share by Govt. of India and Rs. 1.25 crore as State share by U.T. of Puducherry towards contribution of Puducherry Disaster Relief Fund
- 5. Proposed Physical Targets for the year 2019-20 :**
- Govt. of India to be addressed for release of Central share. After release of Central share, State share will be released towards contribution of Puducherry Disaster Relief Fund
- 6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : OTHER ADMINISTRATIVE SERVICES                      Implementing Department : REVENUE AND DISASTER MANAGEMENT

- 1. Name of the Scheme :** Strengthening of Office of the District Election Officer
- 2. Objective of the Scheme :**
- To strengthen the Office of the District Election Officer and to meet the administrative expenses.
- 3. Actual Physical Achievements for the year 2017-18 :**
- Regular pay & allowances, regular office expenses, Domestic Travel Expenses
- 4. Physical Achievements for the year 2018-19:**
- Regular pay & allowances, regular office expenses, Domestic Travel Expenses
- 5. Proposed Physical Targets for the year 2019-20 :**
- Regular pay & allowances, regular office expenses, Domestic Travel Expenses
- 6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

: REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Other Social Security and Welfare Programmes (including Personal Accident Insurance scheme for BPL families)
2. **Objective of the Scheme** :

Grant of Financial assistance to beneficiaries belonging to Below Poverty Line (BPL) Category in U.T. of Puducherry, due to the death or partial or permanent total disability of their family members in the age group of 18-60 years.

**3. Actual Physical Achievements for the year 2017-18 :**

- Financial assistance granted to beneficiaries belonging to Below Poverty Line (BPL) category in U.T. of Puducherry, due to death or partial or permanent total disability of their family members in the age group of 18-60 years, as detailed below :

Puducherry Region	– 1,640 nos.
Karaikal Region	- 439 nos.
Mahe Region	- 11 nos.
Yanam Region	- 122 nos.
	-----
Total	- 2,212 nos.
	-----

**4. Physical Achievements for the year 2018-19:**

- Financial assistance granted to beneficiaries belonging to Below Poverty Line (BPL) category in U.T. of **Puducherry**, due to death or partial or permanent total disability of their family members in the age group of 18-60 years, as detailed below :

Puducherry Region	– 1,367 nos.
Karaikal Region	- 379 nos.
Mahe Region	- 20 nos.
Yanam Region	- 45 nos.
	-----
Total	- 2,212 nos.
	-----

**5. Proposed Physical Targets for the year 2019-20 :**

- Proposed to grant financial assistance to 2500 beneficiaries belonging to BPL category .

**6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Assistance to Allottees of surplus land

**2. Objective of the Scheme :**

Grant of Assistance to allottees of surplus land

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Physical Achievements for the year 2018-19 :** --

**5. Proposed Physical Targets for the year 2019-20 :**

- Only token provision has been made.

**6. Remarks :** Continuing Scheme

**Scheme No. 18**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Coastal Disaster Risk Reduction Project

**2. Objective of the Scheme :**

To undertake various works to reduce Disaster Risks in Coastal areas in U.T. of Puducherry

**3. Actual Physical Achievements for the year 2017-18 :** --

**4. Physical Achievements for the year 2018-19 :** --

## 5. Proposed Physical Targets for the year 2019-20 :

- Reconstruction of Mairie building at Beach Road, Puducherry (Package - CDRRP/PIA/ LAD/RMB/01)
- Reconstruction of Nehru Market at Karaikal. (Package - CDRRP/PIA/ LAD/RNM/02)
- Construction of work shelters in Mandapathur, Kalikuppam, Akkampet, Kottucherryedu Keezhkasakudymedu and Kilinjalmedu fishing Villages along the Karaikal coasts (Package:09)
- Construction of work shelters in Karaikal at Karaikalmedu and Pattinacherry fishing villages along the Karaikal coasts (Package :10)
- Package – 01 : HT Interlink provision for newly constructed 110/11 KV sub-station
- Package No.02 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in Ganapathichetti kullam, Periyakalapet, Chinnakalapet and Pillaichavady (Kalapet O&M) in Puducherry coastal area (under CDRRP scheme)
- Package No.03 : Conversion of Low Tension Overhead line into U.G.Cable system with service connection and street lights in Muthupillai nagar to Abdoul kalam nagar and PWD Quarters to Thengaithittu main road, Mudaliarpet (Mudaliarpet O&M) in Puducherry (under CDRRP scheme)
- Package No.08 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in R.K Nagar and Kakayan thoppu (Ariyankuppam O&M) in Puducherry (under CDRRP scheme)
- Package No.12 : Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Pooranankuppam (Thavalakuppam O&M) in Puducherry coastal area under CDRRP scheme.
- Package No.14 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in Narambai, Pannithittu & Pillayarkuppam (Kirumambakkam O&M) in Puducherry coastal area under CDRRP scheme.

- Reconstruction of Culvert in Vaithikuppam road over Karuvadikuppam drain near old distilleries, Puducherry.
- Reconstruction of Culvert in Vaithikuppam road near old Maravadi.
- Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O&M of 1MLD Capacity Effluent Treatment plant based on SBR Technology for Puducherry Fishing Harbour on DBOT Basis
- (Package No.14) : Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O & M of 1 MLD capacity Effluent treatment plant (ETP) based on SBR Technology for Karaikal Fishing Harbour on DBOT Basis under CDRRP. (Package - 18)
- Construction of Effluent Treatment Plant 25KLD at Goubert Fish Market, Puducherry
- Additional facilities to the Vegetable Markets at Mudaliarpet
- FIMSUL-II
- Construction of Electrical Emergency Control Room at Head Office, Electricity Department, Puducherry. (Package No.15/CDRRP/PIA/Elec). Procurement of Electrical Equipments & Goods
- Incremental Operating Costs of PIA for 6 months (i.e.from October 2019 to March 2020)

**6. Remarks** : Continuing Scheme

**Scheme No. 19**

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department	REVENUE AND DISASTER MANAGEMENT
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**1. Name of the Scheme** : Creation of infrastructure facilities in the District Level Emergency Operation Centre

**2. Objective of the Scheme :**

To create required infrastructure facilities to District Level Emergency Operation Centre in Puducherry

**3. Actual Physical Achievements for the year 2017-18 : --**

**4. Physical Achievements for the year 2018-19 : --**

**5. Proposed Physical Targets for the year 2019-20 :**

- Construction/Renovation/Reconstruction of VAO/RI Offices under the control of DCR (North) & DCR (South)
- Modernisation of Record room of Collectorate, Puducherry
- Construction of Strong Room for Election.

**6. Remarks : Continuing Scheme**

**Scheme No. 20**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

**1. Name of the Scheme : Assistance to Wakf Board / Renovation and repairs of Mosques**

**2. Objective of the Scheme :**

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department.

**3. Actual Physical Achievements for the year 2017-18 :**

- Renovation and repair works of three mosques carried out to the tune of Rs.22.60 lakh.
- Financial assistance to the tune of Rs.4.00 lakh sanctioned to pilgrims performing Haj Yatra.

- Rs.31.20 lakh was sanctioned as scholarship to poor muslim students and Rs.1.20 lakh was sanctioned as pension to retired Ulemas..

**4. Physical Achievements for the year 2018-19:**

- Renovation and repair works of ten mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month

**5. Proposed Physical Targets for the year 2019-20 :**

- Renovation and repair works of mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month.

**6. Remarks :** Continuing Scheme

**Scheme No.21**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

**1. Name of the Scheme :** Contribution to temples for renovation and special repair works

**2. Objective of the Scheme :**

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of “Oru Kala Pooja”

**3. Actual Physical Achievements for the year 2017-18 :**

- Financial assistance to the tune of Rs.48.75 lakh was sanctioned to 39 temples located in EWS areas to carry out renovation/special repair works to the temples at the quantum of Rs.2.50 lakhs each.

- Financial assistance to the tune of Rs.1.11 crore was sanctioned for renovation and repairs to 15 temples under purview of HRI.
- Financial assistance to the tune of Rs.44.60 lakh was sanctioned to 223 temples under Oru Kala Pooja Scheme @ 20,000/- each.

**4. Physical Achievements for the year 2018-19:**

- Financial assistance will be sanctioned in two instalments @ Rs.2,50,000/- for 75 temples located in weaker sections areas/AD colonies.
- Financial assistance will be sanctioned to 250 new temples under Oru Kala Pooja Scheme.

**5. Proposed Physical Targets for the year 2019-20 :**

- Financial assistance will be sanctioned in two instalments @ Rs.2,50,000/- for 75 temples located in weaker sections areas/AD colonies.
- Financial assistance will be sanctioned to 250 new temples under Oru Kala Pooja Scheme.

**6. Remarks :** Continuing Scheme

**Scheme No.22**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

**1. Name of the Scheme :** Strengthening of Hindu Religious Institutions

**2. Objective of the Scheme :**

Strengthening of the Department and to meet the committed expenditure & administrative expenses.

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurred committed expenditure viz., salaries and wages
- Maintenance of Posts.



**4. Physical Achievements for the year 2018-19:**

- Incurred committed expenditure viz., salaries and wages
- Maintenance of Posts.

**5. Proposed Physical Targets for the year 2019-20 :**

- To meet out the committed expenditure and other administrative expenses
- Maintenance of Posts

**6. Remarks :** Continuing Scheme

**Scheme No. 23**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

O/o the Chief Secretariat

**1. Name of the Scheme :** Strengthening of the Chief Secretariat (including EDP centre)

**2. Objective of the Scheme :**

To strengthen the Administrative setup of Chief Secretariat and Computerisation of Chief Secretariat by strengthening the EDP centre

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurred Committed expenditure

**4. Physical Achievements for the year 2018-19:**

- Incurred committed expenditure

**5. Proposed Physical Targets for the year 2019-20 :**

- To meet out committed expenditure and other administrative expenses

**6. Remarks :** Continuing Scheme

**Scheme No. 24**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

O/o the Chief Secretariat

**1. Name of the Scheme** : Strengthening of Personnel and Administrative Reforms Wing

**2. Objective of the Scheme** :

Conduct of Training Programmes to the Officials of Union Territory of Puducherry.  
Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

**3. Actual Physical Achievements for the year 2017-18 :**

➤ Conduct of training programmes.

**4. Physical Achievements for the year 2018-19:**

➤ Conduct of training programmes.

**5. Proposed Physical Targets for the year 2019-20 :**

➤ Training programmes will be conducted .

➤ Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry and proposal would be submitted to the Government for consideration.

**6. Remarks** : Continuing Scheme

**Scheme No. 25**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

O/o the Chief Secretariat

**1. Name of the Scheme** : Monitoring the implementation of RTI Act, 2005

**2. Objective of the Scheme** :

Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements for the year 2017-18 :-**

- Conduct of three day training programme on RTI Act, 2005.

**4. Physical Achievements for the year 2018-19:**

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs/APIO's of this administration.

**5. Proposed Physical Targets for the year 2019-20 :**

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs/APIO's of this administration.

**6. Remarks :** Continuing Scheme

**Scheme No. 27**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : JAIL

**1. Name of the Scheme :** Strengthening of Jail Administration

**2. Objective of the Scheme :**

Strengthening of Jail administration and provision of security measures.

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurred committed expenditure
- Annual maintenance contract for all equipments in the Jail Department

**4. Physical Achievements for the year 2018-19:**

- AMC for jail equipments.

**5. Proposed Physical Targets for the year 2019-20 :**

- Repair / Replacement of CCTV
- AMC for Security equipments in the Jail.

**6. Remarks** : Continuing Scheme

**Scheme No. 28**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department

LEGISLATIVE  
: ASSEMBLY  
SECRETARIAT

**1. Name of the Scheme** : Strengthening of Legislative Assembly  
Secretariat.

**2. Objective of the Scheme** :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and to meet the committed expenditure and secretariat expenses

**3. Actual Physical Achievements for the year 2017-18 :-**

- Incurred committed expenditure
- Maintenance of post

**4. Physical Achievements for the year 2018-19 :**

- Incurred committed expenditure
- Maintenance of post

**5. Proposed Physical Targets for the year 2019-20 :**

- Fund will be released to meet the committed expenditure viz., salaries and wages
- Maintenance and creation of new posts

**6. Remarks : Continuing Scheme**

**Scheme No. 29**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

O/o THE COUNCIL OF MINISTERS

**1. Name of the Scheme :** Strengthening of O/o the Council of Ministers.

**2. Objective of the Scheme :**

To strengthen the office of the Council of Minister by creation of necessary functional posts.

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurred committed expenditure
- Maintenance of posts.

**4. Physical Achievements for the year 2018-19:**

- Incurred committed expenditure
- Maintenance of posts.

**5. Proposed Physical Targets for the year 2019-20:**

- Fund will be released to meet the expenditure which are committed in nature
- Maintenance of posts and creation of necessary functional posts.

**6. Remarks :** Continuing Scheme

**Scheme No. 30**

Sector : OTHER ADMINISTRATIVE SERVICES                      Implementing Department : JUDICIAL

**1. Name of the Scheme :** Strengthening of Courts

**2. Objective of the Scheme :**

To provide infrastructural facilities to the Judiciary and to strengthen the Courts.

**3. Actual Physical Achievements for the year 2017-18 :-**

- Expenditure incurred for pay and allowances of judges and staff of two new courts
- AMC for Computers, Generator, UPS Battery, A/C Machines, RO Plant, CCTV, LAN connection and lift.
- Replacement of computers and accessories.
- Incurred charges for POL, Electricity, Telephone and Stationery.

**4. Physical Achievements for the year 2018-19:-**

- Expenditure incurred for pay and allowances of Judge and Staff of Two new courts.
- Maintenance of Building (Outsourcing)
- Purchase of Computers, Printers and Accessories for two new Courts.

**5. Proposed Physical Targets for the year 2019-20 :**

- Fund will be released to meet the committed expenditure viz., pay and allowances

- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Replacement of Computer and Accessories.

**6. Remarks** : Continuing Scheme

**Scheme No. 31**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : LAW

**1. Name of the Scheme** : Strengthening of Law Department

**2. Objective of the Scheme** :

To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.

**3. Actual Physical Achievements for the year 2017-18 :**

- Incurred expenditure committed in nature.

**4. Physical Achievements for the year 2018-19:**

- Additional Law Officers were appointed to strengthen the litigation machinery.

**5. Proposed Physical Targets for the year 2019-20 :**

- Computerisation of Law Department
- Creation of functional posts.

**6. Remarks** : Continuing Scheme

**Scheme No. 37**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : O/o DISTRICT COLLECTOR, KARAIKAL

**1. Name of the Scheme** : Strengthening of O/o the District Collector, Karaikal

## **2. Objective of the Scheme :**

Involved to originate and to initiate various developmental activities in the Karaikal region. To take action on the Public Grievances and public petitions seeking redressal. Extension of visa to Non Resident Indians etc.. / Police Enquiry / forwarding of verified documents to Home department etc. District Co-ordinator functions for conducting departmental test / exam and other competitive examinations

## **3. Actual Physical Achievements for the year 2017-18 :**

- Public Grievances and public petitions seeking redressal.
- Issue of GPF sanctions to the employees / Financial sanctions
- Issue of expenditure sanctions under the powers vested with the Collector, Karaikal works / schemes etc.
- Transfer & Postings of Group “C” ministerial employees,.
- Developmental activities for Karaikal region.
- District Election Officer / arangement of polling booths / over all election related activities.
- Extension of visa to Non Resident Indians etc.. / Police Enquiry / Forwarding of verified documents to Home department etc.
- Applications / letters for certificate of verification of character and antecedents.
- District co-ordinator for competitive examinations.
- Freedom fighters ID card, Bus pass / pension grievances, funeral relief to Freedom Fighters and Freedom fighter certificates to the legitimate heir of Freedom Fighter.
- Distribution of coupens / other gift articles if any, issued by the Department of Sainik Welfare, Puducherry.
- Performance the duties of District Magistrate
- District Co-ordinator functions for conducting departmental test / exam and other competitive examinations.



**4. Physical Achievements for the year 2018-19:**

- Public Grievances and public petitions seeking redressal.
- Issue of GPF sanctions to the employees / Financial sanctions
- Issue of expenditure sanctions under the powers vested with the Collector, Karaikal works / schemes etc.
- Transfer & Postings of Group “C” ministerial employees,.
- Developmental activities for Karaikal region.
- District Election Officer / arrangement of polling booths / over all election related activities.
- Extension of visa to Non Resident Indians etc.. / Police Enquiry / Forwarding of verified documents to Home department etc.
- Applications / letters for certificate of verification of character and antecedents.
- District co-ordinator for competitive examinations.
- Freedom fighters ID card, Bus pass / pension grievances, funeral relief to Freedom Fighters and Freedom fighter certificates to the legitimate heir of Freedom Fighter.
- Distribution of coupens / other gift articles if any, issued by the Department of Sainik Welfare, Puducherry.
- Performance the duties of District Magistrate
- District Co-ordinator functions for conducting departmental test / exam and other competitive examinations.

**5. Proposed Physical Targets for the year 2019-20 :**

- Public Grievances and public petitions seeking redressal.
- Issue of GPF sanctions to the employees / Financial sanctions
- Issue of expenditure sanctions under the powers vested with the Collector, Karaikal works / schemes etc.

- Transfer & Postings of Group “C” ministerial employees,.
- Developmental activities for Karaikal region.
- District Election Officer / arangement of polling booths / over all election related activities.
- Extension of visa to Non Resident Indians etc.. / Police Enquiry / Forwarding of verified documents to Home department etc.
- Applications / letters for certificate of verification of character and antecedents.
- District co-ordinator for competitive examinations.
- Freedom fighters ID card, Bus pass / pension grievances, funeral relief to Freedom Fighters and Freedom fighter certificates to the legitimate heir of Freedom Fighter.
- Distribution of coupens / other gift articles if any, issued by the Department of Sainik Welfare, Puducherry.
- Performance the duties of District Magistrate
- District Co-ordinator functions for conducting departmental test / exam and other competitive examinations.

**6. Remarks** : Continuing Scheme

**Scheme No. 38**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

O/o REGIONAL ADMINISTRATOR MAHE

**1. Name of the Scheme** : Strengthening of O/o the Regional Administrator, Mahe

**2. Objective of the Scheme** :

To co-ordinate, control and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region.

### **3. Actual Physical Achievements for the year 2017-18 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction up to Rs.75.00 lakh
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Mahe region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Mahe are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

### **4. Physical Achievements for the year 2018-19 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction up to Rs.75.00 lakh

- Issue of sanctions for advance from GPF to Group “B”,“C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Mahe region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Mahe are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

#### **5. Physical Physical Targets for the year 2019-20 :**

The following functions will be carried out :

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction up to Rs.75.00 lakh
- Issue of sanctions for advance from GPF to Group “B”,“C” & “D” category staff of the region under the powers of the Head of Office.

- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon'ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Mahe region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Mahe are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**6. Remarks** : Continuing Scheme

**Scheme No. 39**

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department :	O/o REGIONAL ADMINISTRATOR MAHE
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**1. Name of the Scheme** : Strengthening of O/o the Regional Administrator, Yanam

**2. Objective of the Scheme** :

To co-ordinate, control and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region.

### **3. Actual Physical Achievements for the year 2017-18 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction.
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

### **4. Physical Achievements for the year 2018-19 :**

- Public Grievances and public petitions seeking redressal.

- Issue of expenditure sanction
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**5. Physical Physical Targets for the year 2019-20 :**

The following functions will be carried out :

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.

- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon'ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**6. Remarks** : Continuing Scheme  
**Scheme No.41**  
Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : POLICE

**1. Name of the Scheme** : Enforcement of PCR Act 1955 and SC/ST Act 1989 (CSS)

**2. Objective of the Scheme** :

The objective of the scheme is to maintain Enforcement of PCR Act 1955 and SC/ST Act 1989.



**3. Actual Physical Achievements for the year 2017-18 :**

- Salary and administrative expenses.

**4. Physical Achievements for the year 2018-19:**

- Salary and administrative expenses.

**5. Proposed Physical Targets for the year 2019-20 :**

- Salary and administrative expenses.

**6. Remarks : Continuing Scheme**

**Scheme No. 42**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : POLICE

**1. Name of the Scheme : National Scheme for Modernisation of  
Police and other forces (CSS)**

**2. Objective of the Scheme :**

The objective of the scheme is to modernize the Police Force.

**3. Actual Physical Achievements for the year 2017-18 :**

- Purchase of security equipments
- Purchase of motor vehicle on replacement of condemned vehicles

**4. Physical Achievements for the Annual Plan 2018-19:**

- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables and toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**5. Proposed Physical Targets for the year 2019-20 :**

- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables and toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**6. Remarks :** Continuing Scheme

**Scheme No.45**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Strengthening of State Disaster Management Authorities and District Authorities under Other Disaster Management Project (CSS)

**2. Objective of the Scheme :**

The objective of the scheme is to implement of various post repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements for the year 2017-18 :**

- One Human Resource Professional had been engaged in District Disaster Management Authority, Puducherry on contract basis for implementation of the scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professional

**4. Physical Achievements for the year 2018-19:**

- One Human Resource Professional had been engaged in District Disaster Management Authority, Puducherry on contract basis for implementation of the scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professional.

**5. Proposed Physical Targets for the year 2019-20 :**

- One Human Resource Professional has been engaged in District Disaster Management Authority, Puducherry and Karaikal on Contract Basis for implementation of the Scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professionals.

**6. Remarks :** Continuing Scheme

**Scheme No.46**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Updation of National Population Register - CSS

**2. Objective of the Scheme :**

The objective of the scheme is to implement of various post repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements for the year 2017-18 :**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**4. Physical Achievements for the Annual Plan 2018-19:**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**5. Proposed Physical Targets for the year 2019-20 :**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**6. Remarks :** Continuing Scheme

**Scheme No.47**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Financial support to UT for conduct of UT/District-level mock exercises - CSS

2. **Objective of the Scheme** :

Conduct of State/UT/District-level mock exercises in coordination with NDRF to create awareness among General Public on preparedness and evacuation during natural calamities/disasters, industrial accidents etc

3. **Actual Physical Achievements for the year 2017-18 :**

- Conducted State/UT/District level Mock Exercises in coordination with NDRF

4. **Physical Achievements for the year 2018-19:**

- Conducted State/UT/District level Mock Exercises in coordination with NDRF

5. **Proposed Physical Targets for the year 2019-20 :**

- State/UT/District level mock exercises in coordination with NDRF to be conducted

6. **Remarks** : Continuing Scheme

**Scheme No.48**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : National Family Benefit Scheme - CSS

2. **Objective of the Scheme** :

Payment of financial assistance to BPL family members in the event of death of primary bread winners of the BPL family.

**3. Actual Physical Achievements for the year 2017-18 :**

- Grant of financial assistance to BPL families for a total amount of Rs.65,40,000/- to 218 nos. of beneficiaries @ Rs.30,000/- each who have lost their family members due to natural death

**4. Physical Achievements for the year 2018-19:**

- Grant of financial assistance @ Rs.30,000/- each to the BPL families who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. scheme for BPL families, thereby pooling Rs.20,000/- from NFBS (CSS) & Rs.10,000/- from RGSSS

**5. Proposed Physical Targets for the year 2019-20 :**

- Grant of financial assistance @ Rs.30,000/- each to the BPL families who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. scheme for BPL families, thereby pooling Rs.20,000/- from NFBS (CSS) & Rs.10,000/- from RGSSS

**6. Remarks :** Continuing Scheme

**Scheme No.49**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund - CSS

**2. Objective of the Scheme :**

Utilisation for projects on women safety and security

**3. Actual Physical Achievements for the year 2017-18 :** -

**4. Physical Achievements for the year 2018-19 :** -

**5. Proposed Physical Targets for the year 2019-20 :**

- Funds under the scheme would be utilized if contingency arise

**6. Remarks :** Continuing Scheme

**Scheme No. 52**

ector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme :** Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

**2. Objective of the Scheme :**  
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements for the year 2017-18 :** -

**4. Physical Achievements for the year 2018-19:**

- Conduct of training programme on the provisions of RTI Act

**5. Proposed Physical Targets for the year 2019-20 :**

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this administration with the help of local resource persons and ISTM, New Delhi

**6. Remarks :** Continuing Scheme

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